VIRGINIA HOUSE
APPROPRIATIONS
COMMITTEE

CHAIRMAN LUKE E. TORIAN

January 22, 2026

HOUSE MEMBER BUDGET AMENDMENT REQUESTS

TO HOUSE BILL 30

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		479 #1h	HB 161: Internet Gaming
384	**Simonds**	1 #8h	Joint Subcommittee on Elementary and Secondary Education Funding
		86 #2h	Virginia Marine Products Board (placeholder)
		117 #7h	HB 263 - Certified School Librarian Specialist
		124 #2h	First Grade Literacy Safety Net
		125 #5h	Add-On Payments for Certain Students
		125 #6h	HB 138 - One Career Coach Per High School
		125 #19h	Expand Use of Early Reading Intervention Funds
		126 #1h	HB 259 - Home-Based Child Care Provider Start-Up Grants Pilot Program
		137 #1h	CNU - O & M Science Building
		145 #3h	VIMS - Operating Support
		280 #2h	Maternal Infant Early Childhood Home Visiting Program
		319 #5h	Add Dementia Care Specialists at Area Agencies on Aging
		335 #20h	Restore Two Generation/Whole Family Program
		361 #1h	HB 596 - Wildlife Corridor Action Plan Workgroup (placeholder)

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PAGE #	PATRON	AMENDMENT #	SHORT TITLE
		362 #24h	Virginia Conservation Assistance Program
		376 #1h	HB 599 - Oyster Stock Assessment (placeholder)
		392 #1h	HB 600 - Human Trafficking Awareness Training (placeholder)
		394 #3h	Expand Safer Communities Program
		394 #5h	HB 592 - Wearable Panic Alarm Systems (placeholder)
393	Singh	133 #13h	SCHEV - Implement HB1312
		394 #7h	Combatting Hate Crimes Grant Program
		415 #1h	HB 1096 - Substantial Risk Order Reporting System (placeholder)
		437 #3h	HB 1120 - VDOT Workgroup to Improve Safety on Other Motorized Devices
		475 #7h	HJ 44: Study Undergrounding of Electrical Transmission Lines
		475 #8h	HB 1102: Renewable energy portfolio standard program
396	Sullivan	33 #3h	Increase Guardian Ad Litem Rates
		74 #5h	HB 54: State Internship Coordinator
		109 #9h	HB 324: Electric Vehicle Rural Infrastructure Fund
		109 #10h	HB 323: Workgroup on Data Center Waste Heat Usage
		109 #11h	HB 824: Workgroup on Data Center Energy Generation and Storage
		110 #2h	HB 895: Creation of Model Ordinance for Energy Storage Regulation
		113 #1h	HB 54: State Internship Coordinator
		113 #3h	Updated Internship Program Language At VEDP to Include Local Governments
		124 #27h	Wolf Trap STEM Program
		264 #1h	Wrongful Incarceration Compensation
		394 #8h	HB 896 - Substantial Risk Order Training Program (placeholder)
		406 #1h	HB 325 - Mental Health Awareness Training (placeholder)
		471 #4h	Virginia Clean Energy Research and Support Center
		4-14 #1h	Strike Extension of Data Center Exemption
402	Tata	117 #1h	HB 704 - K-8 Math and Reading Initiative
		133 #6h	SCHEV - Civil Discourse Training
		333 #1h	Stipend Payments for Former Foster Care Youth
		392 #3h	HB 927 - Human Trafficking Reporting Digital Platform (placeholder)
		454 #1h	Virginia Military Community Infrastructure Grant Program
404	Thomas	1 #7h	Legislative Workgroup on Property Tax Exemptions
		102 #15h	HB 196: Capitalize Virginia Residential Development Infrastructure Fund
		103 #5h	Sudley District Placemaking, Activation, and Revitalization Kickstart Program
		103 #11h	HB 708: Grants to Support Local Planning Departments
		103 #20h	Main Street Redevelopment in the Town of Dumfries
		131 #9h	SCHEV - VTAG Supplement
		299 #1h	Clarify School Mental Health Funding Language
		358 #1h	Additional Support for Office of Registered Apprenticeship
		456 #3h	Enhancing Veteran Suicide Prevention Through Data Consolidation
		3-5.05 #1h	Restore Full Dealer Discount for Lowest 2 Tiers
409	Thornton	64 #2h	Increase Commonwealth's Attorneys' Staffing
		281 #3h	Reestablish the Hampton Health District as a Standalone Health Distric
		333 #3h	HB 775: Definition of Reasonable Efforts" and Extending Indian Child Welfare Act (Placeholder)"

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PAGE #	PATRON	AMENDMENT #	SHORT TITLE
		394 #11h	Add City of Hampton to Safer Communities Program
		C-29 #13h	FMA: North Gate Utility Master Plan Improvements
411	Tran	1 #2h	Provide Pay Differential for Legislative Assistants in NOVA
		28 #20h	HB 1015: Firearm Possession
		28 #21h	HB 1014: Court Action on Voting Competency
		50 #2h	OAG: Federal Litigation Unit
		74 #2h	HB 1009: Language Access in the Administration of Government
		133 #9h	SCHEV - Improve Culturally Competent Student Programming
		141 #1h	CWM - Troops to Teachers
		203 #3h	VCCS - Convert Community College Space for Childcare
		219 #4h	VT Ext - Placeholder for Implementation of HB 1016
		261 #1h	HB 1004: Child Tax Credit
		261 #5h	HB 1179: Transportation Revenue and Funding Adjustments
		271 #1h	Eliminate the Reduction of State Match Rate for Community-Based Services
		278 #2h	Backfill Federal Reductions to the Ryan White HIV/AIDS Program Part B
		290 #1h	Restore FAMIS Prenatal Cover for Pregnant and Post Partum Immigrant Persons
		291 #20h	Eliminate Medicaid Limit of 16 hrs/day for Home Care Workers
		291 #24h	Eliminate Electronic Visit Verification for Medicaid Live-in Caretakers
		291 #60h	Reinstate Current Rebasing Process for Psychiatric Residential Treatment Facilities (PRTF)
		291 #64h	Medicaid Coverage for Adult Hearing Screening, Exams and Hearing Aids
		291 #76h	Extend Medicaid & M-CHIP Coverage to Eligible Immigrants Under Age 21
		328 #6h	Create State Food Assistance Program
		333 #4h	Virginia Children's Partnership
		355 #1h	HB 1173: Study on Menopause in the Workforce
		356 #1h	Study of Policies of Property Owners' Associations Related to EV Charging Stations
		368 #7h	HB 1266 - Cumulative Impact of Pollution Burden on a Community (placeholder)
		368 #12h	HB 1011 - Local Option for Composting Program (placeholder)
		376 #2h	HB 1013 - Diamondback Terrapin Protection Areas (placeholder)
		439 #4h	HB 1012 - Prioritize Snow Removal in School Access Corridors
		439 #5h	HB 1010 - Includes Large Children's Sports Complex" in the Definition of School Crossing Zone "
		471 #2h	HB 1263: Collective Bargaining
		475 #11h	HB 1175: All Source Competitive Procurement
		478 #5h	State Premium Assistance Program
		4-5.04 #1h	Restore Language on Abortion Services
427	Wachsmann	52 #14h	HB 1271: Pharmacy Benefit Managers
		101 #2h	Norwood Industrial Park
		101 #3h	Mid-Atlantic Advanced Manufacturing Center
		102 #3h	Affordable Housing in City of Emporia
		278 #1h	Eliminate Purchase Certain Dosage of Naloxone
		283 #6h	Greensville County Water Main and Trunk Lines Replacement
		291 #1h	Modify Medicaid Reimbursement Method for Nursing Facilities in Southampton County
		291 #13h	Fund Impact of Minimum Wage Changes on Medicaid Rates for Personal Care, Respite & Companion Services
		291 #44h	Medicaid Pharmacy Dispensing Fees

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		362 #5h	Herman Road Lake Gaston Day Use Site
		368 #5h	Emporia Wastewater and Sewer Improvements
		374 #20h	Greensville County Training School
		438 #1h	Funding to Extend Route 657 in Greensville County
433	Walker	77 #8h	Reimburse Localities for Elections Costs
		278 #3h	Backfill Federal Reductions to the Ryan White HIV/AIDS Program Part B
		282 #11h	United Way of Central Virginia Community Connector Regional Hub Initiative
		291 #31h	Pilot Program for Billing School-based Medicaid ABA Services
		335 #10h	Lighthouse Community Center
		357 #7h	HB 1158: Biennial Review of CTE Courses
		374 #12h	Virginia University of Lynchburg
		390 #10h	HB 1082 - Gang Predicate Offenses
		390 #28h	HB 1162 - Required Education or Vocational Training (placeholder)
		C-13 #1h	DBHDS: Window Replacements at Hiram W. Davis Medical Center
438	Ward	64 #1h	Fund Increased Participation in the Commonwealth's Attorney's Career Prosecutor Program
		64 #4h	Increase State Contribution Towards Commonwealth's Attorneys' Staffing Standards
		67 #2h	Increase Commonwealth's Attorneys' Staffing - Position Table
		70 #1h	HB 61: SWAM Procurement
		81 #3h	HB 61: SWaM Procurement
		111 #1h	HB 61: SWaM Procurment
		319 #3h	Fund Ombudsman Programs at Area Agencies on Aging
		334 #1h	HB 61: SWaM Procurement
		C-29 #2h	CNU: Property Acquisitions
442	Ware	220 #2h	VSU - Workforce Development Center for Town of Blackstone
		283 #1h	Town of Blackstone Waterline Improvements
		C-28 #12h	VT Ag Ext: Planning for Improvements to Tidewater and Southern Piedmont ARECs
443	Watts	291 #37h	Delay Implementation of Medicaid Behavioral Health Service Redesign
		291 #38h	Restore Funding for Medicaid Behavioral Health Community Stabilization Services
		291 #75h	Fund Impact of Minimum Wage Changes on Medicaid Rates for Personal Care, Respite & Companion Services
		300 #3h	Expand Region 2 Crisis Sites
		300 #5h	Increased Operational Funding for Region 2 Crisis Sites
		335 #13h	Child Advocacy Centers
		390 #8h	HB 251 - Assault and Battery
		392 #2h	Statewide Co-Response Coordinator
		3-5.17 #1h	Strike Language Overwriting Code
447	Webert	34 #1h	NOVA Sal. Differential for Fauquier County Clerks Office Staff
		109 #1h	Virginia Nuclear Energy Consortium Funding
		109 #6h	Virginia Brownfield and Coal Mine Renewable Energy Grant Fund
		125 #7h	HB 1059 - Supplemental Basic Aid
		133 #7h	SCHEV - Nuclear Education Grant Fund and Program
		318 #2h	Fund disAbility Resource Center Satellite Office in Planning District 9
		439 #2h	Funding for Traffic and Speed Studies in Fauquier County

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450	Whittle	240 #1h	SVHEC - Instructors for High Demand Fields
450	Wiley	124 #58h	Museum of the Shenandoah Valley
		152 #2h	JMU - O & M for Carrier Library
		300 #9h	Discharge Assistance Planning for Private Hospitals
		406 #3h	Firefighter Personal Protective Equipment Grant Program
		438 #5h	Reduce Traffic Congestion Around Schools in Gainsboro
453	Willett	24.10 #1h	Autism Advisory Commission
		63 #3h	COR - Consolidate Table Setting Out Commissioners Salaries
		66 #2h	Treasurers - Regrade Positions to Equal Circuit Court Clerks Positions
		103 #1h	Authorization for Use of VATI Funds
		103 #16h	Construct Adaptive Sports Complex in Chesterfield County
		114 #3h	Virginia Sports Hall of Fame
		124 #21h	The Richmond Forum Speech and Debate Initiative
		124 #22h	STEM Competition Team Grants
		126 #4h	Expand Child Care Subsidy Program Access and Adjust Rates
		133 #2h	SCHEV - HB 663 Implementation Placeholder
		133 #3h	SCHEV - HB 522 Implementation Placeholder
		152 #1h	JMU - Expand Undergraduate Nursing
		203 #2h	VCCS - Radiologic Techs
		204 #1h	VCCS - Certified Nurse Aide
		274 #2h	HB 815: Transfer Nursing Incentive Program to the Va. Health Workforce Development Authority
		277 #2h	HB 450: Increase Vital Record Fee and Modify Distribution
		278 #9h	Workgroup on Childhood Immunizations
		282 #1h	Free Clinic Funding
		282 #2h	Virginia Association of Free and Charitable Clinic Pharmacy Services
		282 #4h	Rx Partnership Funding
		282 #7h	Food is Medicine Infrastructure and Pilot Grant Program
		288 #2h	Eliminate Virginia Center for the Nursing Workforce
		291 #8h	Eliminate Requirement for Acute Care Hospitals to Contract with each Medicaid Managed Care Plan
		291 #9h	Reinstate Inflation and Rebasing Adjustments for Certain Medicaid Providers
		291 #11h	Medicaid Reimbursement for Rehabilitation Hospitals
		291 #34h	Delay Implementation of Medicaid Behavioral Health Service Redesign
		291 #40h	Modify Medicaid Reimbursement Method for Nursing Facilities in Southampton County
		291 #47h	Allow Telemedicine for Office-Based Opioid Treatment Services
		291 #48h	Medicaid Requirements for Substance Use Disorder Telemedicine Services
		291 #49h	Medicaid Reimbursement for Provider Electronic Consults
		291 #50h	Reimbursement for Federally Qualified Health Centers
		291 #55h	Remove Cap on Medicaid Adult Dental Services
		291 #56h	Extend Authority for Medicaid Neurobehavioral and Neurorehabilitation Facility Services
		291 #57h	Performance Measures for Non-Emergency Medical Transportation
		291 #63h	Medicaid Federal Funding for Task Force on Primary Care
		291 #65h	Funding for Federal Impacts of H.R. 1 on Medicaid

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PAGE #	PATRON	AMENDMENT #	SHORT TITLE
		291 #70h	HB 1240: Medicaid Costs for Increasing Appeal Timeline
		291 #73h	Increase Awards for Medicaid Graduate Medical Education Residency Slots
		291 #77h	Exclude Savings from Certain Medicaid MCO Value-Based Contracts from Rate Setting
		293 #1h	Transition FAMIS Program to Medicaid Children's Health Insurance Program
		295 #3h	Workgroup on Midwife Contracts with Medicaid MCOs
		299 #3h	Strategies for No-Barrier Approach for Crisis Sites
		300 #4h	Pilot Program for 911 Dispatch of Mobile Crisis Teams
		301 #5h	Fully Fund Marcus Alert
		301 #6h	Increase Funding for Early Intervention Services
		301 #7h	Consolidate STEP-VA Funding
		301 #10h	State Rental Assistance Program
		318 #4h	Brain Injury Workforce Retention
		323 #1h	Comprehensive Dementia Training for First Responders
		357 #8h	Virginia Health Care Career and Technical Training and Education Fund
		366 #4h	Regional Water Resource Planning
		366 #7h	Study of Impacts of Unpermitted Withdrawals on Aquatic Life (placeholder)
		394 #14h	Jail-Based Substance Use Disorder Treatment and Transition
		394 #15h	Consolidate Jail-Based Grant Programs
		433 #1h	Grants for Microtransit Services in Rural Areas
		438 #8h	Completion of the Virginia Capital Trail From Jamestown to Williamsburg
		478 #1h	HB 656: Bureau of Insurance Comparative Analyses
		478 #4h	State Premium Assistance Program
		C-29 #12h	LU: Replace and Renovate Systems in Coyner Hall
		3-1.01 #3h	Redirect General Fund Transfer from the Emergency Medical Services Fund
		3-5.14 #1h	Eliminate Conditions for Private Hospitals Receiving Medicaid Enhanced Rates
485	**Williams**	28 #4h	HB 148: Destruction of Property used in Connection with Exploitation and Solicitation
		28 #15h	HB 745: Creation of New Judicial District
		37 #2h	HB 208: Anti-Harassment Orders
		52 #13h	HB 738: Kratom Products
		127 #1h	Career and Technical Education Coordination with Economic Development
		230 #1h	Bassett Library
		363 #2h	Fairy Stone State Park Lake Sedimentation Plan
		363 #5h	Mayo River State Park
		419 #1h	HB 739 - Virginia Parole Board (placeholder)
		422 #8h	Funding for New Virginia Airport Infrastructure Account
		437 #1h	HB 1200 - VDOT Develop Standards and Requirements for Protective Caps on Guardrails
		437 #2h	HB 1202 - VDOT Ensure Guardrails Meet Current Safety Standards
		438 #4h	Construction Projects for US Route 58 Corridor Development Program
		C-29 #5h	VT: Reynolds Homestead Kitchen Project
492	**Wilt**	94 #1h	HB 1034 - Charitable Gaming Adjusted Gross Receipts (placeholder)
		103 #14h	Early Learning Capital Incentives Fund
		295 #1h	DMAS PACE Program in Shenandoah Valley
		363 #3h	Harrisonburg City Downtown Park
		366 #1h	Regional Water Resource Planning

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		C-29 #9h	JMU: College of Health and Behavioral Studies Expansion
495	**Wright**	114 #1h	South Hill Visitor Center
		374 #1h	Mary E. Branch Heritage Center
496	**Wyatt**	124 #48h	Hanover Center for Trades and Technology
		363 #4h	New Kent County Recreation Area
		3-5.04 #1h	Circuit Court Clerk Excess Fees with VRS Provision
498	**Zehr**	390 #23h	HB 685 - Perjury for People Representing Medical Care Facilities

Chief Patron: Anderson Item 124 #53h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$9,000,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$61,993,467".
Page 141, after line 27, insert:
"Bright Beginnings - Williamsburg-James City County $9,000,000 $0".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $9,000,000 the first year from the general fund is provided to support the construction of two dedicated pre-kindergarten facilities as part of Williamsburg-James City County Schools' Bright Beginnings program."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Anderson Item 131 #10h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$4,000,000	$0	GF

Language:

Page 196, line 46, strike "$373,888,512" and insert "$377,888,512".

Explanation:

(This amendment requests funding to expand the workforce credential grant program.)

Chief Patron: Anderson Item 301 #12h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$10,000,000	$0	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$826,747,052".
Page 397, after line 2, insert:
"TT. Out of this appropriation, $10,000,000 the first year from the general fund is provided for the Department of Behavioral Health and Developmental Services to contract with Colonial Behavioral Health to support the development of an integrated healthcare facility and campus."

Explanation:

(This amendment provides $10.0 million the first year from the general fund to support Colonial Behavioral Health's development on a new integrated healthcare facility to consolidate their children and adult services into a joint facility, integrate with a federally qualified health center for primary care services and dental care, and include a full pharmacy onsite.)

Chief Patron: Anderson Item 357 #1h

Labor	**FY26-27**	**FY27-28**	
Department of Workforce Development and Advancement	$50,000	$50,000	GF

Language:

Page 434, line 41, strike "$47,153,983" and insert "$47,203,983".
Page 434, line 41, strike "$47,153,983" and insert "$47,203,983".
Page 435, after line 19, insert:
"E. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 551 of the 2026 General Assembly."

Explanation:

(This amendment provides $50,000 in each year of the biennium from the general fund for the Department of Workforce Development and Advancement to accredit nondegree workforce training programs. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anderson Item 362 #1h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$8,000,000	$0	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$442,875,166".
Page 444, after line 42, insert:
"W. Out of the appropriation in this item, $8,000,000 the first year from the general fund is provided for the Virginia Conservation Assistance Program administered by the Association of Soil and Water Conservation Districts."

Explanation:

(This amendment provides $8.0 million from the general fund in fiscal year 2027 to support the Virginia Conservation Assistance Program (VCAP). VCAP is an urban cost share program administered by the Virginia Association of Soil and Water Conservation Districts to provide. financial incentives and technical and educational assistance to property owners installing eligible best management practices.)

Chief Patron: Anderson Item 374 #2h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$150,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,618,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $150,000 the first year from the general fund is provided to the County of James City to support an archeological study and report relating to the Drummond/Harris historical site."

Explanation:

(This amendment provides $150,000 from the general fund in fiscal year 2027 to James City County to support archaeological research at the Drummond/Harris historical site. The funding would be used to assemble a scholarly report on already collected artifacts already collected which are historically significant to the Jamestown area.)

Chief Patron: Anderson Item C-29 #6h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$31,620,000	$0	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,367,714,534".
Page 578, line 8, strike "$360,061,238" and insert "$391,681,238".
Page 578, after line 19, insert:
"204 College of William and Mary Renovate Ewell Hall".

Explanation:

(This amendment provides $31.6 million the first year from the general fund to add a project to the construction pool to fund a renovation of Ewell Hall at the College of William and Mary.)

Chief Patron: Anthony Item 50 #4h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$525,000 3.00	$722,479 3.00	GF FTE

Language:

Page 45, line 12, strike "$61,665,660" and insert "$62,190,660".
Page 45, line 12, strike "$61,665,660" and insert "$62,388,139".

Explanation:

(This amendment provides $525,000 the first year and $722,479 the second year from the general fund and three positions to augment the ability of the Office of Civil Litigation within the Office of the Attorney General to enforce consumer protection laws related to emerging technology. This amendment is a result of a study by, and recommendation of, the Joint Committee on Science and Technology.)

Chief Patron: Anthony Item 124 #36h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$1,200,000	$1,200,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$54,193,467".
Page 139, line 41, strike "$52,235,967" and insert "$53,435,967".
Page 141, after line 27, insert:
"Work-Based Learning Coordinator Pilot Program $1,200,000 $1,200,000".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $1,200,000 the first year and $1,200,000 the second year from the general fund is provided to expand equitable access to high-quality work-based learning experiences for public school students through the Work-Based Learning Coordinator Pilot Program established pursuant to House Bill 180.)

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Anthony Item 124 #44h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$1,200,000	$1,200,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$54,193,467".
Page 139, line 41, strike "$52,235,967" and insert "$53,435,967".
Page 140, line 9, strike "$718,957" and "$718,957" and insert:
"$1,918,957" and "$1,918,957".
Page 140, line 9, strike "$718,957" and "$718,957" and insert:
"$1,918,957" and "$1,918,957".

Explanation:

(This amendment provides $1.2 million each year from the general fund to increase support for Career and Technical Education Student Organizations to $1.9 million annually. These additional funds support state-level student organization specialists, operational costs, and to reduce student and advisor registration costs for state and national events.)

Chief Patron: Anthony — Item 160 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
Norfolk State University	$4,200,000	$4,200,000	GF

Language:

Page 220, line 46, strike "$158,218,457" and insert "$162,418,457".
Page 220, line 46, strike "$157,560,357" and insert "$161,760,357".

Explanation:

(This amendment requests funding to continue the replacement of existing finance, human resources and student information systems.)

Chief Patron: Anthony — Item 282 #5h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$600,000	$0	GF

Language:

Page 323, line 53, strike "$33,179,983" and insert "$33,779,983".
Page 326, line 51, strike "$205,000" and insert "$255,000".
Page 326, line 52, strike "$205,000" and insert "$255,000".

Explanation:

(This amendment adds $600,000 from the general fund the first year to implement the provisions of House Bill 335 which establishes the Independent Pharmacy Access and

Resilience Pilot Program in the Department of Health to strengthen and stabilize access to pharmacy services in medically underserved communities and communities at heightened risk of pharmacy closure. It is established as a pilot program with an expiration date of July 1, 2030, and participation is limited to 12 independent pharmacies meeting certain criteria outlined in the bill.)

Chief Patron: Anthony — Item 291 #18h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$275,000	$275,000	GF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,627,589".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,477,018,886".
Page 370, after line 8, insert:
"QQQQQ. Effective July 1, 2026, the Department of Medical Assistance Services shall design and implement a Caregiver Continuity Pilot program to permit consumer-directed personal care attendants to be compensated for active care coordination, transition planning and discharge preparation during short-term hospitalizations of the Medicaid enrollee for whom they work. The pilot shall designed to include appropriate criteria for eligibility, documentation requirements, limited reimbursement for documented coordination tasks, and other reasonable caps on expenditures and utilization. This pilot program shall not create an entitlement nor expand Medicaid benefits."

Explanation:

(This amendment provides $275,000 from the general fund each year to implement a Caregiver Continuity Pilot program. The program would prevent disruption of care and foregone caregiver income when Medicaid recipients receiving consumer-directed personal care service experience short-term hospitalizations. The pilot program authorizes DMAS to design the program with appropriate and reasonable requirements.)

Chief Patron: Anthony — Item 335 #12h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$500,000	$500,000	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$73,913,045".
Page 419, line 42, strike "$73,413,045" and insert "$73,913,045".
Page 423, line 42, strike "$400,000" and "$400,000" and insert:

"$900,000" and "$900,000".

Explanation:

(This amendment provides an additional $500,000 each year from the general fund to support Buffalow Family and Friends, a nonprofit organization dedicated to addressing food insecurity among seniors and vulnerable populations. This amendment brings the annual total to $900,000.)

Chief Patron: Anthony Item 338 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$500,000	$0	GF

Language:

Page 425, line 8, strike "$160,180,965" and insert "$160,680,965".
Page 426, after line 47, insert:
"J. Out of this appropriation, $500,000 the first year from the general fund is provided for the Department of Social Services to implement a food desert mapping tool or dashboard that identifies food deserts across the Commonwealth, highlighting drivers of food insecurity."

Explanation:

(This amendment provides $500,000 the first year from the general fund for DSS to create a food desert mapping tool to identify the food deserts in the state to illustrate any drivers of food insecurity.)

Chief Patron: Anthony Item 3-5.04 #3h

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected by Clerks of the Circuit Courts — Language

Language:

Page 593, strike lines 16 through 18, and insert:
"Notwithstanding any other provision of law, for clerks of the circuit court that report collecting no excess fees in the report required under § 17.1-283, Code of Virginia, the Commonwealth shall reimburse the local employer two-thirds of the contribution to the Virginia Retirement System described in § 51,1-137 (A), Code of Virginia."

Explanation:

(This amendment removes language related to excess fees collected by the clerks of the circuit court in order to return the local share of excess fees to two-thirds of amounts collected,

consistent with the Code of Virginia, compared to the current one-third of amounts collected in accordance with budget language stricken by this amendment. In addition, the language provides that local offices who do not collect excess fees maintain the current two-thirds share for state reimbursement of employer contributions to Virginia Retirement Systems. Upon enrolling, a companion amendment would be entered against Item 0 to reduce general fund revenues by $5.6 million each year as a preliminary estimate of the state revenue loss associated with this amendment.)

Chief Patron: Askew Item 1 #1h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$40,000	$0	GF

Language:

Page 3, line 5, strike "$67,511,846" and insert "$67,551,846".

Explanation:

(This amendment provides $40,000 in fiscal year 2027 from the general fund to support the expenses incurred pursuant to the passage of House Joint Resolution 28 of the 2026 General Assembly session which creates a 13 member joint subcommittee to do a one-year study on options for providing long-term, sustainable, and dedicated operations and capital funding to serve Hampton Roads to meet the growing public transit needs of the region.)

Chief Patron: Askew Item 1 #6h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$10,000	$10,000	GF

Language:

Page 3, line 5, strike "$67,511,846" and insert "$67,521,846".
Page 3, line 5, strike "$67,511,846" and insert "$67,521,846".
Page 14, after line 21, insert:
"X. There is hereby established a workgroup to review the role of state funding to the Virginia Aquarium and Marine Science Center. The workgroup shall be comprised of three members each of the House Appropriations and Senate Finance and Appropriations Committees to be appointed by their respective chairs. The workgroup shall assess the economic impact of the Aquarium on the Commonwealth, the greater Hampton Roads region, and the City of Virginia Beach and its role as Virginia's only statewide stranding response network responsible for tidal waters and shorelines along the Atlantic Ocean and Chesapeake Bay. In addition, the workgroup shall review the history of previous state funding allocations and identify potential appropriate funding sources. The workgroup shall provide its findings and make

recommendations to the Chairs of House Appropriations and Senate Finance and Appropriations Committees no later than October 15, 2026."

Explanation:

(This amendment provides $10,000 each year from the general fund to support costs associated with a workgroup comprised of members of House Appropriations and Senate Finance and Appropriations to review and make recommendations regarding the Virginia Aquarium and Marine Science Center. This is a placeholder amendment until the final fiscal impact is known.)

Chief Patron: Askew Item 28 #2h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$250,000	$0	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,796,944".
Page 30, after line 34, insert:
"E. Out of the amounts provided in this item, $250,000 the first year from the general fund is for allocation to the City of Virginia Beach for costs associated with courthouse renovations."

Explanation:

(This amendment provides $250,000 the first year from the general fund to assist the City of Virginia Beach with courthouse renovations.)

Chief Patron: Askew Item 101 #7h

Commerce and Trade	**FY26-27**	**FY27-28**	
Economic Development Incentive Payments	$10,000,000	$0	GF

Language:

Page 99, line 21, strike "$79,409,579" and insert "$89,409,579".
Page 102, after line 20, insert:
"S. Out of this appropriation, $10,000,000 the first year from the general fund shall be transferred to the Secretary of Commerce and Trade for disbursement to the City of Virginia Beach for the development of Atlantic Park. The funding may be applied to engineering, infrastructure, maintenance, and other related costs to facilitate development and expansion activities. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2027 and June 30, 2028 shall not revert to the general fund but shall be carried forward and reappropriated. The funds provided in this paragraph shall not be used to supplant any existing appropriations from local, state, or federal entities for the development of Atlantic

Park."

Explanation:

(This amendment provides $10.0 million in fiscal year 2027 to the City of Virginia Beach for the continued development of Atlantic Park. Atlantic Park is a year-round district that includes a live entertainment and events venue, office space, housing, shopping and dining.)

Chief Patron: Askew Item 101 #8h

Commerce and Trade

Economic Development Incentive Payments Language

Language:

Page 101, after line 3, insert:
"3. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, guidance, or criteria to the contrary, an airline providing international service at least twice a week to an international destination from a Virginia airport that is not owned or leased by Metropolitan Washington Airports Authority (MWAA) may receive an incentive not to exceed $500,000 if such service is year round, or not to exceed $300,000 if such service is seasonal."

Explanation:

(This amendment authorizes resources in the Governor's New Airline Service Incentive Fund to be used to originate international flights from Virginia airports if service is provided at least twice a week. It also increases the maximum grant award that Virginia Tourism may provide from the Fund.)

Chief Patron: Askew Item 123 #1h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$5,138,000	$5,138,000	GF

Language:

Page 137, line 41, strike "$31,040,859" and insert "$36,178,859".
Page 137, line 41, strike "$30,040,859" and insert "$35,178,859".
Page 139, after line 28, insert:
"N. Out of this appropriation, $5,138,000 the first year and $5,138,000 the second year from the general fund is provided for the continued implementation of a statewide learning management system (LMS) and resources.

O. The Department of Education shall establish a workgroup to explore long-term funding

options to support school division usage, Virtual Virginia activities, and professional learning support. The workgroup should consist of representatives from participating school divisions, Virtual Virginia, and the Virginia Community College System to review impacts to dual enrollment and two-year matriculation, equitable access to high school and college credit courses along with viable funding possibilities."

Explanation:

(This amendment provides $5.1 million from the general fund each year to sustain funding for a statewide Learning Management System, which previously had been supported with one-time funds. The amendment also directs a workgroup to establish long-term funding options to support this system.)

Chief Patron: Askew Item 124 #25h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$3,842,935	$3,842,935	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$56,836,402".
Page 139, line 41, strike "$52,235,967" and insert "$56,078,902".
Page 140, line 27, strike "$1,157,065" and "$1,157,065" and insert: "$5,000,000" and "$5,000,000".
Page 149, line 45, strike "$1,157,065" and "$1,157,065" and insert: "$5,000,000" and "$5,000,000".

Explanation:

(This amendment provides $3.8 million each year from the general fund to increase support for the Dolly Parton Imagination Library to $5.0 million annually. This additional state support will allow the program to establish local program partners in all communities across the Commonwealth.)

Chief Patron: Askew Item 124 #26h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$250,000	$250,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,243,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,485,967".

Explanation:

(This amendment provides $250,000 each year from the general fund to support grants from the Department of Education to assist high-need public elementary and secondary schools with the purchase of Automated External Defibrillators (AEDs) for the development or implementation of their Cardiac Emergency Response Plans.)

Chief Patron: Askew Item 124 #28h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$250,000	$250,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,243,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,485,967".
Page 141, line 12, strike "$500,000" and "$500,000" and insert:
"$750,000" and "$750,000".
Page 146, line 19, strike "$500,000" and "$500,000" and insert:
"$750,000" and "$750,000".

Explanation:

(This amendment provides $250,000 each year from the general fund to increase support for the Teach for America program to $750,000 annually. This program places additional high-quality teachers in hard-to-staff schools in Northern Virginia and plans to expand to Hampton Roads.)

Chief Patron: Askew Item 124 #29h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$700,000	$700,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,693,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,935,967".
Page 140, line 30, strike "$1,200,000" and "$1,200,000" and insert:
"$1,900,000" and "$1,900,000".
Page 149, line 19, strike "$1,200,000" and "$1,200,000" and insert:
"$1,900,000" and "$1,900,000".

Explanation:

(This amendment provides $700,000 each year from the general fund to increase support for WHRO's eMediaVA platform to $1.9 million annually.)

Chief Patron: Askew Item 131 #5h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$11,500,000	$14,500,000	GF

Language:

Page 196, line 46, strike "$373,888,512" and insert "$385,388,512".
Page 196, line 46, strike "$376,358,512" and insert "$390,858,512".

Explanation:

(This amendment requests funding to increase the Virginia Tuition Assistance Grant (VTAG) program awards from the current $5,250 to $5,350 in fiscal year 2027 and $5,500 in fiscal year 2028.)

Chief Patron: Askew Item 133 #4h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$1,500,000	$1,500,000	GF

Language:

Page 201, line 38, strike "$32,923,956" and insert "$34,423,956".
Page 201, line 38, strike "$33,238,021" and insert "$34,738,021".

Explanation:

(This amendment requests funding to establish a student portal for submitting a unified application for college or workforce pathways.)

Chief Patron: Askew Item 160 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Norfolk State University	$10,000,000	$10,000,000	GF

Language:

Page 220, line 46, strike "$158,218,457" and insert "$168,218,457".
Page 220, line 46, strike "$157,560,357" and insert "$167,560,357".

Explanation:

(This amendment provides funding to continue the initiative provided for in Chapter 725 to expand the ongoing HBCU collaboration that includes Norfolk State University, Virginia State University, Hampton University, and Virginia Union University.)

Chief Patron: Askew — Item 186 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
University of Virginia	$300,000	$300,000	GF
	1.00	1.00	FTE

Language:

Page 236, line 47, strike "$1,482,015,341" and insert "$1,482,315,341".
Page 236, line 47, strike "$1,479,026,991" and insert "$1,479,326,991".

Explanation:

(This amendment requests funding to grow and enhance a network of regional humanities centers to promote and preserve local histories, stories and traditions.)

Chief Patron: Askew — Item 220 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia State University	$10,000,000	$10,000,000	GF

Language:

Page 267, line 25, strike "$129,008,555" and insert "$139,008,555".
Page 267, line 25, strike "$128,403,505" and insert "$138,403,505".

Explanation:

(This amendment provides funding to continue the initiative provided for in Chapter 725 to expand the ongoing HBCU collaboration that includes Norfolk State University, Virginia State University, Hampton University, and Virginia Union University.)

Chief Patron: Askew — Item 335 #14h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$500,000	$500,000	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$73,913,045".
Page 419, line 42, strike "$73,413,045" and insert "$73,913,045".

Page 423, after line 53, insert:
"CC. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided to the City of Virginia Beach to support the YMCA of South Hampton Roads and the YMCA of the Virginia Peninsula to jointly administer a safety around water program in their service areas."

Explanation:

(This amendment provides $500,000 each year from the general fund to support a swim safety program in Hampton Roads administered by YMCAs.)

Chief Patron: Askew Item 335 #15h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$1,000,000	$1,000,000	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$74,413,045".
Page 419, line 42, strike "$73,413,045" and insert "$74,413,045".
Page 423, after line 53, insert:
"CC. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the general fund is provided to the City of Virginia Beach to support the Foodbank of Southeastern Virginia and the Eastern Shore to expand their capacity to provide access to food throughout their service area."

Explanation:

(This amendment provides $1.0 million each year from the general fund to support the Foodbank of Southeastern Virginia and the Eastern Shore in the construction of a new warehouse in Virginia Beach to expand capacity. They provide access to food through food hubs, mobile pantries, mobile markets, and support over 220 partner agencies in the cities of Chesapeake, Franklin, Norfolk, Portsmouth, Suffolk, and Virginia Beach and the counties of Accomack, Isle of Wight, Northampton, Southampton, and Sussex.)

Chief Patron: Askew Item 357 #10h

Labor	**FY26-27**	**FY27-28**	
Department of Workforce Development and Advancement	$1,000,000	$1,000,000	GF

Language:

Page 434, line 41, strike "$47,153,983" and insert "$48,153,983".
Page 434, line 41, strike "$47,153,983" and insert "$48,153,983".

Page 434, line 48, strike "$2,000,000" and "$2,000,000" and insert:
"$3,000,000" and "$3,000,000".

Explanation:

(This amendment provides an additional $2.0 million in support for the HR Strong initiative for maritime workforce training efforts in the Hampton Roads region.)

Chief Patron: Askew Item 362 #20h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$1,250,000	$1,250,000	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$436,125,166".
Page 440, line 32, strike "$146,870,581" and insert "$148,120,581".
Page 442, line 38, strike "$250,000" and "$250,000" and insert:
"$1,500,000" and "$1,500,000".

Explanation:

(This amendment provides $1.3 million from the general fund each year to increase funding available for competitive grants to provide Chesapeake Bay meaningful watershed educational experiences.)

Chief Patron: Askew Item 374 #8h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$500,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,968,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $500,000 the first year from the general fund is provided to the City of Virginia Beach to support the renovations and preservation of the historic Nimmo United Methodist Church."

Explanation:

(This amendment provides $500,000 from the general fund in fiscal year 2027 to support renovations and preservation of the historic Nimmo United Methodist Church, a 200-plus year old church used by Union troops as a hospital in their fight against the South.)

Chief Patron: Askew Item 394 #9h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$1,000,000	$1,000,000	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$234,685,032".
Page 471, line 8, strike "$231,685,032" and insert "$232,685,032".
Page 478, after line 27, insert:
"Y. Included in the appropriation for this item is $1,000,000 the first year and $1,000,000 the second year from the general fund for the Virginia Youth Empowerment and Mentoring Grant Fund."

Explanation:

(This amendment provides $1.0 million from the general fund each year pursuant to House Bill 947, which would establish the Virginia Youth Empowerment and Mentoring Grant Fund and Program to award grants to community-based organizations for the purpose of placing mentors with high-risk youth in an effort to transition such youth into careers in certified high-wage trades.)

Chief Patron: Askew Item 394 #13h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$250,000	$0	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$233,935,032".
Page 475, line 36, after "item," strike "$9,000,000" and insert "$9,250,000".
Page 475, line 40, after "programs." insert:
"From these amounts, $250,000 the first year shall be provided to the City of Virginia Beach to support the continuation or expansion of the Virginia Beach Parks and Recreation Parks After Dark program."

Explanation:

(This amendment provides $250,000 from the general fund in fiscal year 2027 for the Virginia Beach Parks and Recreation "Parks After Dark" program.)

Chief Patron: Askew Item 398 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Emergency Management	$1,775,000	$0	GF

Language:

Page 480, line 2, strike "$33,133,556" and insert "$34,908,556".
Page 481, after line 2, insert:
"G. Out of this appropriation, $1,775,000 the first year from the general fund is provided to the City of Virginia Beach to support the Virginia Beach Fire Department Urban Search and Rescue Task Force."

Explanation:

(This amendment provides $1.8 million from the general fund in fiscal year 2027 to support the Virginia Beach Fire Department Urban Search and Rescue Task Force.)

Chief Patron: Askew — Item 398 #2h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Emergency Management	$5,000,000	$5,000,000	GF

Language:

Page 480, line 2, strike "$33,133,556" and insert "$38,133,556".
Page 480, line 2, strike "$33,162,078" and insert "$38,162,078".
Page 481, after line 2, insert:
"G. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from the general fund is provided for the Virginia Emergency Management Preparedness and Capabilities Grant Fund."

Explanation:

(This amendment provides $5.0 million from the general fund each year for the Virginia Emergency Management Preparedness and Capabilities Grant Fund, which would be established pursuant to House Bill 169 for the purpose of awarding grants to political subdivisions to assist with the cost of emergency management and preparedness.)

Chief Patron: Askew — Item 406 #5h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Fire Programs	$200,000	$200,000	GF

Language:

Page 485, line 45, strike "$53,707,527" and insert "$53,907,527".
Page 485, line 45, strike "$53,707,527" and insert "$53,907,527".
Page 486, after line 18, insert:
"B. Out of the appropriation provided in this item, $200,000 the first year and $200,000 the second year from the general fund is provided for deposit into the First Responders Cancer Screening Fund."

Explanation:

(This amendment provides $200,000 from the general fund in each year for deposit into the First Responders Cancer Screening Fund which was created pursuant to the passage of House Bill 393 of the 2026 General Assembly session.)

Chief Patron: Austin — Item 64 #3h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$25,000	$25,000	GF

Language:

Page 60, line 23, strike "$116,705,440" and insert "$116,730,440".
Page 60, line 23, strike "$116,705,440" and insert "$116,730,440".
Page 63, after line 4, insert:
"N. Included within this appropriation is $25,000 in each year from the general fund to support the costs of a part-time paralegal or investigator for the Office of the Commonwealth's Attorney in Craig County."

Explanation:

(This amendment provides $25,000 each year from the general fund to support a part-time position in the Office of the Commonwealth's Attorney in Craig County.)

Chief Patron: Austin — Item 117 #4h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$100,000	$0	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$169,248,616".
Page 132, after line 44, insert:
"O. Out of this appropriation, $100,000 the first year is provided to conduct a feasibility study for the establishment of a regional public biomedical sciences high school, embedded in a K-16 education-to-employment pipeline, located on the Virginia Tech Carilion Riverside medical

campus, and anchored by the Blue Ridge Partnership for Health Science Centers."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Austin Item 209 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Military Institute	$1,000,000	$1,000,000	GF
	6.00	6.00	FTE

Language:

Page 260, line 13, strike "$62,224,290" and insert "$63,224,290".
Page 260, line 13, strike "$61,934,240" and insert "$62,934,240".

Explanation:

(This amendment requests funding to custodial and trade technicians for support of new and renovated facilities.)

Chief Patron: Austin Item 212 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Military Institute	$660,000	$360,000	GF

Language:

Page 261, line 48, strike "$10,764,162" and insert "$11,424,162".
Page 261, line 48, strike "$10,764,162" and insert "$11,124,162".

Explanation:

(This amendment requests one-time and on-going funds for Unique Military Activities (UMA).)

Chief Patron: Austin Item 239 #3h

Education: Higher Education	**FY26-27**	**FY27-28**	
Roanoke Higher Education Authority	$138,869	$138,869	GF

Language:

Page 277, line 37, strike "$2,903,651" and insert "$3,042,520".
Page 277, line 37, strike "$2,903,651" and insert "$3,042,520".

Explanation:

(This amendment requests the continuation of funding provided in Chapter 725 for hiring a security guard as the Center continues to grow and increase programming. In addition, the funding will allow for additional hours for contract services from Admiral Security Service.)

Chief Patron: Austin Item 239 #4h

Education: Higher Education	**FY26-27**	**FY27-28**	
Roanoke Higher Education Authority	$79,359	$79,359	GF

Language:

Page 277, line 37, strike "$2,903,651" and insert "$2,983,010".
Page 277, line 37, strike "$2,903,651" and insert "$2,983,010".

Explanation:

(This amendment requests the continuation of funding provided in Chapter 725 to support a day porter that is needed to properly maintain facilities and provide the best customer service possible for students, staff, and visitors.)

Chief Patron: Austin Item 357 #6h

Labor	**FY26-27**	**FY27-28**	
Department of Workforce Development and Advancement	$300,000	$200,000	GF

Language:

Page 434, line 41, strike "$47,153,983" and insert "$47,453,983".
Page 434, line 41, strike "$47,153,983" and insert "$47,353,983".
Page 435, after line 19, insert:
"E. Out of this appropriation, $300,000 the first year and $200,000 the second year from the general fund is provided for workforce development programming through the Greater Roanoke Workforce Development Board in partnership with the Blue Ridge Partnership for Health Science Careers. The initiative will work to mitigate ongoing chronic healthcare labor challenges by increasing the flow of trained healthcare professionals who enter the field. Programs will be developed in collaboration with employers using verified health workforce data and will include but are not limited to the attraction and retention of skilled workers, and upskilling of incumbent workers. Funds will also assist employers with increased costs of required clinical instruction related to training programs in this initiative. Any funding remaining at the end of the fiscal year shall be carried forward into the next fiscal year and reappropriated for the purposes described in this paragraph."

Explanation:

(This amendment provides $500,000 over the biennium from the general fund to the Greater Roanoke Workforce Development Board to support talent development for the health and biomedical sciences industry in the Roanoke Valley and Alleghany Highlands.)

Chief Patron: Austin Item 422 #2h

Transportation	**FY26-27**	**FY27-28**	
Department of Aviation	$7,000,000	$0	GF

Language:

Page 502, line 19, strike "$32,262,020" and insert "$39,262,020".
Page 503, after line 10, insert:
"G. Included in this appropriation, $7,000,000 from the general fund in the first year is provided to support an analysis of airfield enhancements at the Roanoke-Blacksburg Airport."

Explanation:

(This amendment provides $7.0 million from the general fund in fiscal year 2027 to support a feasibility analysis of extending a runway across I-581. A longer runway is needed to address runway safety area.)

Chief Patron: Austin Item 422 #3h

Transportation	**FY26-27**	**FY27-28**	
Department of Aviation	$40,000,000	$0	GF

Language:

Page 502, line 19, strike "$32,262,020" and insert "$72,262,020".
Page 503, after line 10, insert:
"G. Included in this appropriation, $40,000,000 from the general fund in the first year is provided to support terminal enhancements at the Roanoke-Blacksburg Airport. The provision of these funds is contingent on the Airport securing $35 million in additional funding from other sources to support the completion of the project."

Explanation:

(This amendment provides $40.0 million from the general fund in fiscal year 2027 to support terminal improvements at the Roanoke-Blacksburg Airport. The airport has not had a significant upgrade in over 30 years, which was completed based on pre-9/11 security standards. The enhancements are needed to expand the screening area and to increase space to accommodate increases in the number of flights and routes.)

Chief Patron: Austin Item C-29 #14h

Central Appropriations

Central Capital Outlay Language

Language:

Page 579, after line 10, insert:
"Virginia Military Institute (VMI) is authorized to, subject to, and contingent upon, written consent of the Governor and any required approval by the Office of the Attorney General, accept at no cost to VMI, the gift, by transfer and conveyance of fee simple title to VMI, from the VMI Foundation acting through Neikirk Holdings, LLC, of two (2) parcels totaling approximately 0.09 acres lying and being in the City of Lexington, Virginia, together with any improvements thereon and appurtenances thereunto, which parcels of land are more particularly described as follows:

That certain undeveloped parcels of land located at 8 Massie Street and IO Massie Street in Lexington, Virginia consisting of two (2) vacant lots totaling approximately 0.09 acres adjoining VMI owned property.

VMI has determined that its best interest will be served by accepting the gift of such property from the VMI Foundation. Additionally, acquisition of additional land contiguous to existing VMI properties is in keeping with the intent of the Post Facilities Master Plan. The acquisition of the parcels shall be subject to such terms and conditions as are deemed appropriate by the Governor and Attorney General of Virginia."

Explanation:

(This language amendment authorized the Virginia Military Institute to accept, upon approval as needed by the Governor and/or Office of the Attorney General and at no cost to the institute, a gift of land adjacent to its campus. The land is currently owned by the VMI Foundation.)

Chief Patron: Austin Item C-29 #15h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$7,176,525	$0	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,343,271,059".
Page 578, line 8, strike "$360,061,238" and insert "$367,237,763".
Page 578, after line 56, insert:
"935 Roanoke Higher Education Center Replace Windows".

Explanation:

(This amendment provides $7.2 million in the first year from the general fund to add a project to the construction pool to replace windows at the Roanoke Higher Education Center. All 570 windows in the historic 1931 building are in need of replacement as they need ongoing repairs, cause water intrusion issues, and lead to high electric costs.)

Chief Patron: Ballard Item 87 #1h

Agriculture and Forestry

Department of Agriculture and Consumer Services Language

Language:

Page 91, line 20, before "Out" insert "A."
Page 91, after line 29, insert:
"B.1. The Department shall establish the Local Animal Shelter Grant Fund, a special non-reverting fund to assist localities in maintaining modern and compliant shelter housing facilities. The Department is authorized to issue grants from the Fund in order to support local governments in two primary areas: (i) facilities improvements, including capital projects, equipment upgrades and programmatic changes aimed at increasing live-release rates, improving animal health, and promoting adoption services; and (ii) emergency recovery for repair of structural damage caused by catastrophic events including man-made or natural disasters.

2. The Department shall establish a matching requirement for all grant awards made from the fund. Grant applicants must submit an application to the State Veterinarian which includes either a recent compliance inspection report or a description of disaster damage, in addition to an itemized cost estimate. The Department shall promulgate formal guidelines for administration and grants from the Fund, with the guidelines prioritizing localities demonstrating the greatest financial need or those at risk of closure due to non-compliance."

Explanation:

(This amendment establishes the Local Animal Shelter Grant Fund to be administered by the Department of Agriculture and Consumer Services.)

Chief Patron: Ballard Item 124 #45h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$80,000	$80,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,073,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,315,967".

Page 141, after line 27, insert:
"Western Virginia Public Education Consortium $80,000 $80,000".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $80,000 the first year and $80,000 the second year from the general fund is provided to support the Western Virginia Public Education Consortium, pursuant to § 22.1-354.1 et seq of the Code of Virginia."

Explanation:

(This amendment provides $80,000 each year from the general fund to support the Western Virginia Public Education Consortium.)

Chief Patron: Ballard Item 301 #11h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$6,002,994	$12,005,967	GF
	$1,975,248	$3,950,496	NGF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$824,725,294".
Page 390, line 48, strike "$816,747,052" and insert "$832,703,515".
Page 397, after line 2, insert:
"TT. Out of this appropriation, $6,002,994 the first year and $12,005,967 the second year from the general fund and $1,975,248 the first year and $3,950,496 the second year from nongeneral funds is provided to implement the federal extension option for the federal Early Intervention Program for Infants and Toddlers with Disabilities."

Explanation:

(This amendment provides $6.0 million the first year and $12.0 million the second year from the general fund and $2.0 million the first year and $4.0 million the second year from nongeneral funds to extend the Early Intervention Program for Infants and Toddlers with Disabilities pursuant to House Bill 103 of the 2026 General Assembly. Under current law, the Part C program is only available for children between 0-3 years of age.)

Chief Patron: Ballard Item 374 #16h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$295,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,763,942".
Page 456, after line 37, insert:

"P. Out of the amounts in this item, $295,000 the first year from the general fund is provided to the County of Giles to support repairs and improvements at the historic Andrew Johnston House."

Explanation:

(This amendment provides $295,000 from the general fund in fiscal year 2027 to support repairs at the historic Andrew Johnston House in Giles County.)

Chief Patron: Ballard Item 390 #22h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 102 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 102.)

Chief Patron: Ballard Item 390 #24h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 99 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 99.)

Chief Patron: Ballard Item 416 #3h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of State Police	$227,290	$227,290	GF

Language:

Page 494, line 46, strike "$449,184,302" and insert "$449,411,592".
Page 494, line 46, strike "$457,795,127" and insert "$458,022,417".
Page 496, after line 37, insert:
"T. Out of the appropriation for this Item, $227,290 the first year and $227,290 the second year from the general fund is provided to the County of Pulaski for the costs of responding to emergency calls on the Interstate 81 Corridor."

Explanation:

(This amendment provides $227,290 from the general fund each year to Pulaski County for responding to emergency calls on Interstate 81.)

Chief Patron: Ballard Item 456 #1h

Veterans and Defense Affairs	**FY26-27**	**FY27-28**	
Department of Veterans Services	$100,000	$0	GF

Language:

Page 527, line 24, strike "$39,190,863" and insert "$39,290,863".

Explanation:

(This amendment provides $100,000 from the general fund in fiscal year 2027 pursuant to legislation to be considered by the 2026 Session of the General Assembly that would provide funding for recruitment, uniforms, and other support to attract and retain members of veteran honor guards. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Ballard Item 485 #5h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Retirement System	$200,000	$0	NGF

Language:

Page 554, line 46, strike "$72,177,135" and insert "$72,377,135".

Explanation:

(This amendment provides $200,000 from the nongeneral fund in fiscal year 2027 to reflect the administrative cost to implement the provisions of House Bill 585 of the 2026 General Assembly Session which adds local E-911 dispatchers and animal control officers to the list of local employees eligible to receive enhanced retirement benefits. The localities would have the option of electing to make the enhanced benefit retroactive or just prospective. The funding included in this amendment is a placeholder until a detailed estimate of House Bill 585 is finalized.)

Chief Patron: Ballard Item C-29 #3h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$6,000,000	$60,952,000	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,342,094,534".
Page 577, line 36, strike "$220,000,000" and insert "$280,952,000".
Page 578, line 8, strike "$360,061,238" and insert "$366,061,238".
Page 578, line 8, after "year", insert "and $60,952,000 the second year".
Page 578, after line 48, insert:
"260 Virginia Community College System Renovate and Expand Rooker Hall into the Advanced Manufacturing and Credentialing Center".

Explanation:

(This amendment provides $6.0 million the first year and $70.0 million the second year from the general fund to renovate the existing Rooker Hall at New River Community College and expand it to create a new Advanced Manufacturing and Credentialing Center.)

Chief Patron: Bennett-Parker Item 1 #9h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$50,000	$35,000	GF

Language:

Page 3, line 5, strike "$67,511,846" and insert "$67,561,846".
Page 3, line 5, strike "$67,511,846" and insert "$67,546,846".
Page 10, line 28, strike "$501,494" and "$501,494" and insert:
"$551,494" and "$536,494".
Page 10, line 42, strike "$6,019" and "$6,019 and insert:
"$56,019" and "$41,019".
Page 11, line 40, strike "$501,494" and "$501,494" and insert:
"$551,494" and "$536,494".
Page 14, after line 21, insert:
"X. Amounts appropriated to, and fund balances retained by the Commission on Unemployment Compensation may be utilized to hire actuarial services to provide assessments that include but are not limited to the impacts of annual adjustments to the weekly benefit of the UI Trust Fund solvency and employer tax rates."

Explanation:

(This amendment provides $50,000 the first year and $35,000 the second year from the general fund to support costs associated with hiring an actuary to support the work of the Commission on Unemployment Compensation. Specifically, the actuary would assess the impacts of annual adjustments to the weekly benefit of the UI Trust Fund solvency and employer tax rates.)

Chief Patron: Bennett-Parker Item 106 #1h

Commerce and Trade

Department of Housing and Community Development Language

Language:

Page 112, line 41, before "Out" insert "A."
Page 112, after line 43, insert:
"B.1. The Commission on Local Government shall convene a Workgroup on Locally Subsidized State Employees to review the structures, responsibilities, and fiscal arrangements through which local governments fund personnel whose positions are Commonwealth positions. The Workgroup shall include representatives of local governments, the Compensation Board, relevant state agencies, and other appropriate stakeholders.

2. The Workgroup shall (i) catalog all categories and positions considered Locally Subsidized State Employees; (ii) determine the costs borne by localities to employ and support such positions; (iii) assess whether the Commonwealth is providing appropriate and equitable levels of funding; and (iv) evaluate the efficacy, administrative impact, and long-term sustainability of the current Locally Subsidized State Employee model.

3.The Workgroup shall report its findings and recommendations, including recommendations for future funding sources and funding approaches, to the Chairs of the House Appropriations

and Senate Finance and Appropriations Committees, and to the Chairs of the Senate Local Government Committee and the House Counties, Cities, and Towns Committee, no later than November 1, 2026."

Explanation:

(This amendment directs the Commission on Local Government at the Department of Housing and Community Development to convene a workgroup to evaluate state support for state-supported local employees.)

Chief Patron: Bennett-Parker — Item 125 #9h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$40,311,705	$40,311,705	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,436,177,800".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,293,983,665".
Page 201, after line 26, insert:
"43. Expand No Cost School Breakfast Statewide
Out of this appropriation, $40,311,705 the first year and $40,311,705 the second year from the general fund is provided to support the cost of providing school breakfast to Virginia public school students at no cost."

Explanation:

(This amendment provides $40.3 million from the general fund each year to support the cost of providing free school breakfast for students enrolled in Virginia public schools. The cost estimate was provided by a 2024 General Assembly report and the amendment supports the cost associated with House Bill 96.)

Chief Patron: Bennett-Parker — Item 357 #4h

Labor	**FY26-27**	**FY27-28**	
Department of Workforce Development and Advancement	$200,000	$0	GF

Language:

Page 434, line 41, strike "$47,153,983" and insert "$47,353,983".
Page 435, after line 19, insert:
"E. Out of this appropriation, $200,000 the first year from the general fund is provided to the City of Alexandria for the Metropolitan Washington Council of Governments' Talent Capital Initiative."

Explanation:

(This amendment provides $200,000 in fiscal year 2027 from the general fund for the Metropolitan Washington Council of Governments to maintain and build out the Talent Capital Initiative, which is a AI powered job site to help connect job seekers, particularly displaced federal workers to employers.)

Chief Patron: Bennett-Parker Item 374 #19h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$2,000,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$17,468,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $2,000,000 the first year from the general fund is provided to the City of Alexandria to support interior accessibility improvements and restoration projects at the Freedom House Museum."

Explanation:

(This amendment provides $2 million from the general fund in fiscal year 2027 for accessibility improvements and restoration projects at the Freedom House Museum in Alexandria.)

Chief Patron: Bennett-Parker Item 398 #5h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Emergency Management	$12,200,000	$12,200,000	GF

Language:

Page 480, line 2, strike "$33,133,556" and insert "$45,333,556".
Page 480, line 2, strike "$33,162,078" and insert "$45,362,078".
Page 481, after line 2, insert:
"G. Out of this appropriation, $12,200,000 the first year and $12,200,000 the second year from the general fund is provided to support the Northern Virginia Emergency Response System."

Explanation:

(This amendment provides $12.2 million from the general fund each year to support the Northern Virginia Emergency Response System in the Virginia portion of the National Capital Region to cover emergency management shortfalls created by cuts at the federal level, including those to the Urban Area Security Initiative.)

Chief Patron: Bloxom Item 103 #13h

Commerce and Trade

Department of Housing and Community Development Language

Language:

Page 107, line 42, after "Program." insert:
"Of this amount, $360,000 may be used by the department in each year for administrative program expenses."

Explanation:

(This amendment clarifies that a portion of the funding provided for the Virginia Main Street Program can be used by the Department of Housing and Community Development for program administration.)

Chief Patron: Bloxom Item 124 #57h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$1,700,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$54,693,467".
Page 141, after line 27, insert "Mary N. Smith Cultural Enrichment Center $1,700,000 $0".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $1,700,000 the first year from the general fund is provided to stabilize and preserve the Mary N. Smith Cultural Enrichment Center in Accomack County."

Explanation:

(This amendment provides $1.7 million from the general fund in fiscal year 2027 to support improvements at the Mary N. Smith Center, a cultural center operating in the former Mary Nottingham High School, the only high school for African American students in Accomack County during segregation.)

Chief Patron: Bloxom Item 125 #8h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$3,469,897	$3,468,296	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,399,335,992".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,257,140,256".
Page 154, after line 46, insert: "LCI Hold Harmless $3,469,897 $3,468,296".
Page 187, after line 15, insert:
"43. LCI Hold Harmless
Out of this appropriation, $3,469,897 the first year and $3,468,296 the second year from the general fund is provided to hold harmless all school divisions that experienced an increase of .0400 or more at the beginning of both the 2024-26 and 2026-28 biennia. For such school divisions, the 2024-26 local composite index shall be used to determine the state and local shares of direct aid funding."

Explanation:

(This amendment provides $3.5 million in fiscal year 2027 and $3.5 million in fiscal year 2028 from the general fund to hold harmless four school divisions that have experienced two subsequent local composite index increases in excess of 4% over the last two rebenchmarking cycles. Through this hold harmless provision, these school divisions would receive funding based on their 2024-26 LCI in lieu of the 2026-28 LCI. The four impacted school divisions are Charles City, Mathews, Nelson, and Northampton Counties.)

Chief Patron: Bloxom — Item 361 #4h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Secretary of Natural Resources	$1,500,000	$0	GF

Language:

Page 439, line 3, strike "$1,395,227" and insert "$2,895,227".
Page 440, after line 25, insert:
"F. Out of the appropriation in this item, $1,500,000 the first year from the general fund is provided for the nonfederal match for a United States Army Corps of Engineers study of the causes of and potential solutions to widening in Chincoteague Inlet."

Explanation:

(This amendment provides $1.5 million from the general fund in fiscal year 2027 as the nonfederal match for a U.S. Army Corps of Engineers study of the widening of Chincoteague Inlet.)

Chief Patron: Bloxom — Item 362 #6h

Natural and Historic Resources	**FY26-27**	**FY27-28**

Department of Conservation and Recreation	$140,000 1.00	$140,000 1.00	GF FTE

Language:

Page 440, line 32, strike "$434,875,166" and insert "$435,015,166".
Page 440, line 32, strike "$146,870,581" and insert "$147,010,581".
Page 444, after line 42, insert:
"W. Out of the appropriation in this item, $140,000 the first year and $140,000 the second year from the general fund and one position is provided for a biosolids coordinator consistent with the provisions of § 62.1-44.19:3C(8), Code of Virginia."

Explanation:

(This amendment provides $140,000 from the general fund each year and one position to support a biosolids coordinator position at the Department of Conservation and Recreation.)

Chief Patron: Bloxom

Item 362 #7h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$0	$71,892,653	GF

Language:

Page 440, line 32, strike "$146,870,581" and insert "$218,763,234".
Page 444, after line 42, insert:
"W. Notwithstanding any other provision of law, $71,892,653 the second year from the general fund is authorized for transfer to the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement Fund. The funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the Department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: $43,782,626 shall be used for matching grants for Agricultural Best Management Practice son lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, $18,763,983 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed, and an additional $9,346,045 in addition to the base funding provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts."

Explanation:

(This amendment provides $71.9 million from the general fund in fiscal year 2028 to fully fund the second-year Agricultural Best Management Practices needs assessment for the Virginia Agriculture Cost Share Program.)

Chief Patron: Bloxom Item 362 #12h

Natural and Historic Resources

Department of Conservation and Recreation Language

Language:

Page 442, line 19, after "361" strike:
", unless the cash balance in the reserve at the end of the prior fiscal" and insert "."
Page 442, strike line 20.

Explanation:

(This amendment removes language proposed in the introduced budget that would preclude a transfer of interest earnings from the Natural Resources Commitment Fund to the Water Quality Improvement Fund reserve if the total balance of the reserve is greater than $70 million.)

Chief Patron: Bloxom Item 373 #1h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Wildlife Resources	$795,797	$1,753,653	NGF

Language:

Page 453, line 32, strike "$0" and insert "$795,797".
Page 453, line 32, strike "$0" and insert "$1,753,653".
Page 453, line 33, strike "$19,898,252" and insert "$20,694,049".
Page 453, line 33, strike "$19,484,600" and insert "$21,238,253".

Explanation:

(This amendment increases the transfer from the Game Protection Fund by $796,000 in fiscal year 2027 and $1.8 million in fiscal year 2028 to reflect the costs to the Department of Wildlife Resources of providing a 2 percent compensation increase as proposed in House Bill 30 as introduced. A companion amendment to Part 3 of House Bill 30 makes a corresponding adjustment to the transfer from the general fund to the Game Protection Fund.)

Chief Patron: Bloxom Item 454 #2h

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs Language

Language:

Page 526, after line 39, insert:

"E. The Secretary may utilize up to $3,000,000 of dedicated special revenue cash balances to support the mitigation of adverse impacts on military operations caused by encroachment of incompatible uses. Eligible localities include those hosting Virginia military installations with missions that produce noise, smoke, vibration, or explosive hazards, and are vulnerable to electromagnetic spectrum light pollution, and other mission limiting hazards. This funding shall be used to provide additional assistance to localities in which these military installations are located for the purpose of purchasing property or development rights and otherwise converting such property to an appropriate compatible use and prohibiting new uses of development which are incompatible with military missions."

Explanation:

(This amendment broadens authority for the use of special fund balances by the Secretary of Veterans Defense Affairs for encroachment mitigation in areas surrounding Virginia military installations.)

Chief Patron: Bloxom Item C-29 #1h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$27,584,000	$0	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,363,678,534".
Page 578, line 8, strike "$360,061,238" and insert "$387,645,238."
Page 578, after line 42, insert:
"229 Virginia Cooperative Extension and Agricultural Experiment Station Agricultural Research and Extension Center Improvements - Eastern Shore".

Explanation:

(This amendment provides $27.6 million the first year from the general fund to support construction costs for a project to renovate the Agricultural Research and Extension Center (AREC) located on the Eastern Shore.)

Chief Patron: Bloxom Item 3-1.01 #1h

Transfers

Interfund Transfers Language

Language:

Page 588, line 15, strike "$12,598,252" and insert "$13,394,049".
Page 588, line 15, strike "$12,184,000" and insert "$13,938,253".

Explanation:

(This amendment increases the transfer from the general fund to the Game Protection Fund by $796,000 in fiscal year 2027 and $1.8 million in fiscal year 2028 to reflect the costs to the Department of Wildlife Resources of providing a 2 percent compensation increase as proposed in House Bill 30 as introduced. A companion amendment to Item 373 makes a corresponding adjustment to the transfer from the Game Protection Fund to DWR.)

Chief Patron: Bloxom Item 3-1.01 #2h

Transfers

Interfund Transfers Language

Language:

Page 588, strike lines 4 through 6.
Page 588, after line 3, insert:
"2. Notwithstanding the provisions of subparagraph K.1. above, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official revenue forecast for such collections, shall be transferred to the Game Protection Fund."

Explanation:

(This amendment directs the transfer of all watercraft sales and use tax collections in excess of the official revenue forecast to the Game Protection Fund. Existing language in the Appropriations Act leaves such transfers to the discretion of the Governor.)

Chief Patron: Bloxom Item 4-6.03 #1h

Positions and Employment

Employee Benefits Language

Language:

Page 641, after line 21, insert:
"l. Notwithstanding the provisions of subsection B of § 51.1-155, any person who (i) has attained age 45, (ii) was hired between January 1, 2005 and April 1, 2005 as a Department of Criminal Justice Services certified law-enforcement officer with a law-enforcement agency of the Commonwealth; (iii) has completed a minimum of 15 years of continuous service as a sworn law-enforcement officer with such; (iv) was a member of the Virginia Law Officers' Retirement System prior to appointment as a commissioner, agency head, or equivalent chief executive position; (v) was appointed by the Governor to serve as a commissioner, agency head or equivalent chief executive position of a state agency, (vi) was involuntarily terminated or not reappointed upon the expiration of the term of gubernatorial appointment for reasons other than

misconduct, malfeasance, and voluntary resignation as the commissioner, agency head or equivalent chief executive position of a state agency, shall be eligible for (1) all enhanced Workforce Transition Act benefits including creditable service enhancements; (2) the award of additional years of service as permitted under the Virginia Retirement eligibility and benefit calculation; (3) severance benefits authorized for a period not to exceed 36 weeks; (4) credited with service in the Virginia Law Officer's Retirement System for all periods during which such individual served in such appointment as a commissioner, agency head or equivalent chief executive position of a state agency."

Explanation:

(This amendment makes a limited modification to the calculation of retirement benefits for agency heads with previous law enforcement service if they are involuntarily separated without cause.)

Chief Patron: Bulova — Item 103 #2h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$10,000,000	$10,000,000	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$87,687,403".
Page 105, line 8, strike "$77,687,403" and insert "$87,687,403".
Page 112, after line 12, insert:
"X. Out of this appropriation, $10,000,000 the first year and $10,000,000 the second year from the general fund is provided for the Urban Public-Private Partnership Redevelopment Fund."

Explanation:

(This amendment provides $20.0 million over the biennium from the general fund to capitalize the Urban Public-Private Partnership Redevelopment Fund, which will provide assistance to local governments to redevelop urban areas.)

Chief Patron: Callsen — Item 28 #17h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$300,000	$300,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,846,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,846,944".

Explanation:

(This amendment provides $300,000 each year from the general fund to support costs associated with House Bill 127 which makes various changes to provisions regarding bail hearings, including (i) the appointment of counsel for the accused; (ii) the information provided to counsel for the accused; (iii) a requirement that counsel for the accused, when practicable, be provided with adequate time to confer with the accused prior to any bail hearing; and (iv) the compensation of counsel for the accused. The bill provides that, effective in due course, the chief judge in each circuit shall create a plan to be completed by November 1, 2026, that establishes the means by which the jurisdiction will meet such provisions. While the Office of the Executive Secretary of the Supreme Court does anticipate this bill to have a cost, this is a placeholder amendment until the final fiscal impact is known. Similar versions of this legislation in prior sessions were anticipated to have general fund cost impacts.)

Chief Patron: Callsen — Item 103 #18h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$1,500,000	$1,200,000	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$79,187,403".
Page 105, line 8, strike "$77,687,403" and insert "$78,887,403".
Page 112, after line 12, insert:
"X. Out of this appropriation, $1,500,000 the first year and $1,200,000 the second year from the general fund is provided to the City of Charlottesville for BEACON Kitchen."

Explanation:

(This amendment provides $1.5 million in fiscal year 2027 and $1.2 million in fiscal year 2028 from the general fund to the City of Charlottesville to stabilize funding for BEACON Kitchen, which provides workforce training and entrepreneurship opportunities for Black and under-resourced communities.)

Chief Patron: Callsen — Item 109 #2h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Energy	$200,000	$200,000	GF

Language:

Page 114, line 2, strike "$4,931,922" and insert "$5,131,922".
Page 114, line 2, strike "$4,931,922" and insert "$5,131,922".

Page 114, after line 35, insert:
"F. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided to the City of Charlottesville to support the work of the Energy Resources Hub."

Explanation:

(This amendment provides $200,000 in each year of the biennium from the general fund to the City of Charlottesville to support the Energy Resources Hub which helps residents and businesses in Charlottesville and Albemarle County navigate resource programs, rebates, and incentives for energy efficiency, weatherization services, and electrification.)

Chief Patron: Callsen — Item 124 #1h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$500,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,493,467".
Page 141, after line 27, insert "Ivy Creek $500,000 $0".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $500,000 the first year from the general fund is provided to support Ivy Creek, a public separate day school providing special education and related services for students with emotional and behavioral disabilities in grades K-12 from participating divisions. "

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callsen — Item 133 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$1,000,000	$1,000,000	GF

Language:

Page 201, line 38, strike "$32,923,956" and insert "$33,923,956".
Page 201, line 38, strike "$33,238,021" and insert "$34,238,021".

Explanation:

(This amendment requests funding for estimated costs of implementing House Bill 760 which seeks to amend the employment, oversight, and management of the Board of Visitors and legal

counsel at each public institution of higher education.)

Chief Patron: Callsen Item 291 #45h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$500,000	$500,000	GF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,852,589".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,477,243,886".

Explanation:

(This amendment provides $500,000 from the general fund each year for the cost to the Department of Medical Assistance Services to issue a Request for Proposal for a single Pharmacy Benefits Manager. House Bill 631 sets forth the provisions to be used by the department in its contract with its PBM.)

Chief Patron: Callsen Item 291 #46h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$1,000,000	$0	GF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,935,352,589".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services (DMAS) shall develop a Request for Proposal (RFP) for the Medicaid single Pharmacy Benefits Manager which requires that a qualified bidder is one that shares no ownership with any Medicaid managed care organization (excluding a prepaid Ambulatory Health Plan), third party payer or any licensed pharmacy. Furthermore, a qualified bidder must maintain no direct or indirect financial arrangements with drug manufacturers or labelers that create incentives for formulary decisions, drug substitution, or utilization management, including rebates, discounts, chargebacks, claw backs, or data sales. The RFP shall include criteria for the selection of the state Pharmacy Benefits Manager that requires the use of ingredient-cost reimbursement based on the national average drug acquisition cost, plus a professional dispensing fee. The RFP must be released by July 1, 2026,

and with an implementation date no later than January 1, 2027."

Explanation:

(This amendment provides $1.0 million from the general fund the first year for the cost to the Department of Medical Assistance Services to issue a Request for Proposal for a single Pharmacy Benefits Manager (PBM). The amendment adds language specifying provisions of a qualified bidder for the selection of a PBM and requires the release of the RFP by July 1, 2026 and implementation by January 1, 2027.)

Chief Patron: Callsen Item 301 #14h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$750,000	$750,000	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$817,497,052".
Page 390, line 48, strike "$816,747,052" and insert "$817,497,052".
Pag 397, after line 2, insert:
"TT. Out of this appropriation, $750,000 the first year and $750,000 the second year is provided to support Bennett's Village, a regional accessible play space in Charlottesville."

Explanation:

(This amendment provides $750,000 each year from the general fund to support Bennett's Village, a regional accessible play space that expands inclusive recreation, supports children with disabilities, and strengthens families throughout Central Virginia.)

Chief Patron: Callsen Item 363 #7h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$1,480,000	$0	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$108,986,363".
Page 446, after line 23, insert:
"K. Out of the amounts appropriated in this item, $1,480,000 the first year from the general fund is provided for the County of Albemarle to support construction of an accessible walking trail to connect Biscuit Run Park with Monacan Indian Nation Tribute Park."

Explanation:

(This amendment provides $1.5 million from the general fund in fiscal year 2027 to support the

construction of an accessible walking trail connecting Biscuit Run Park with Monacan Indian Nation Tribute Park in Albemarle County.)

Chief Patron: Callsen Item 390 #2h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 629 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 629.)

Chief Patron: Callsen Item 390 #7h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 626 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 626.)

Chief Patron: Callsen Item 394 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$2,385,000	$2,385,000	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$236,070,032".
Page 471, line 8, strike "$231,685,032" and insert "$234,070,032".
Page 472, line 5, strike "$1,615,000" and insert "$4,000,000".
Page 472, line 6, strike "$1,615,000" and insert "$4,000,000".

Explanation:

(This amendment provides an additional $2.4 million from the general fund each year to increase annual support for Court Appointed Special Advocates to a total of $4 million from the general fund each year. The additional funding would allow waiting lists to be reduced and for the expansion of advocate services to abused and neglected children.)

Chief Patron: Callsen Item 433 #2h

Transportation	**FY26-27**	**FY27-28**	
Department of Rail and Public Transportation	$3,500,000	$3,500,000	GF

Language:

Page 508, line 9, strike "$862,932,848" and insert "$866,432,848".
Page 508, line 9, strike "$862,989,928" and insert "$866,489,928".
Page 509, after line 26, insert:
"F. Included in this item is $3,500,000 the first year and $3,500,000 the second year from the general fund to support expanded and enhanced transit services in the Charlottesville area."

Explanation:

(This amendment provides $3,500,000 from the general fund in each year of the biennium to support enhanced services for Jaunt, Inc. which services the residents of Albemarle, Buckingham, Charlottesville, Fluvanna, Greene, Louisa, and Nelson. The funding would support expanding service hours, increasing maintenance hours, and helping support "fare free" policies.)

Chief Patron: Callsen Item C-29 #8h

Central Appropriations	**FY26-27**	**FY27-28**

Central Capital Outlay	$205,000,000	$0	GF
	$110,000,000	$0	NGF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,651,094,534".
Page 578, line 8, strike "$360,061,238" and insert "$565,061,238".
Page 578, line 11, strike "$86,056,678" and insert "$196,056,678".
Page 578, after line 19, insert:
"207 University of Virginia Construct Center for the Arts".

Explanation:

(This amendment provides $205.0 million from the general fund and $110.0 million in nongeneral fund appropriation in the first year to add a project to the construction pool to construct a Center for the Arts at the University of Virginia.)

Chief Patron: Carnegie — Item 28 #23h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$140,000	$140,000	GF
	2.00	2.00	FTE

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,686,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,686,944".

Explanation:

(This amendment provides $140,000 each year from the general fund and two positions for newly-created judgeship in the First Judicial Circuit. Positions include a judicial law clerk and a deputy clerk IV. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Carnegie — Item 96 #2h

Agriculture and Forestry	**FY26-27**	**FY27-28**	
Department of Forestry	$2,000,000	$2,000,000	GF

Language:

Page 94, line 35, strike "$48,743,642" and insert "$50,743,642".
Page 94, line 35, strike "$48,608,642" and insert "$50,608,642".
Page 96, after line 6, insert:
"N. Out of the amounts in this item, $2,000,000 the first year and $2,000,000 the second year from the general fund is provided for the Forest Sustainability Fund."

Explanation:

(This amendment provides $2.0 million from the general fund each year for the Forest Sustainability Fund. The Fund was established in 2022 and reimburses localities that utilize forest land use designation to incentivize private landowners to keep their land forested. Funds received by localities are dedicated to public education or to projects related to outdoor recreation or forest conservation.)

Chief Patron: Carnegie — Item 123 #5h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$5,138,000	$5,300,000	GF

Language:

Page 137, line 41, strike "$31,040,859" and insert "$36,178,859".
Page 137, line 41, strike "$30,040,859" and insert "$35,340,859".

Explanation:

(This amendment provides $5.1 million the first year and $5.3 million the second year from the general fund each year to support the statewide Canvas Learning Management and GoOpenVA contracts.)

Chief Patron: Carnegie — Item 301 #15h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$70,000	$70,000	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$816,817,052".
Page 390, line 48, strike "$816,747,052" and insert "$816,817,052".
Page 397, after line 2, insert:
"TT. Out of this appropriation, $70,000 the first year and $70,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services to contract with the Arc of Virginia to deliver individual and family support services in Chesapeake and Suffolk."

Explanation:

(This amendment provides $70,000 each year from the general fund for the Arc of Virginia to

provide individual and family support services, including information and resource navigation, to families in Chesapeake and Suffolk, with the goal of intending to establish a local chapter and expanding access to early intervention supports.)

Chief Patron: Carr — Item 74 #6h

Administration	**FY26-27**	**FY27-28**	
Department of Human Resource Management	$500,000	$0	GF

Language:

Page 76, line 14, strike "$118,052,873" and insert "$118,552,873".
Page 78, after line 14, insert:
"J. Out of the amounts in included in this appropriation, $500,000 from the general fund the first year is provided for the Department of Human Resource Management to study the options for modernizing the Commonwealth's job classification system. In conducting its study the Department shall (i) consider and recommend a method to standardize the Commonwealth's system of classified job titles, (ii) review and update classified salary pay bands, and (iii) review and recommend redesigned base salary budgeting, base salary structure management, and job structure management. The Department shall complete its work and make recommendations to the Governor and General Assembly by November 30, 2026."

Explanation:

(This amendment includes $500,000 from the general fund in fiscal year 2027 and includes language requiring the Department to make recommendations regarding the Commonwealth's employee classification system.)

Chief Patron: Carr — Item 102 #19h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$1,500,000	$0	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$312,662,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $1,500,000 the first year from the general fund is provided to effectuate the provisions of the 2026 General Assembly."

Explanation:

(This amendment provides $1.5 million in fiscal year 2027 from the general fund to the

Department of Housing and Community Development to provide grants to local governments that adopt favorable zoning policies for residential development, as provided for in House Bill 1042 of the 2026 General Assembly. This program is at the recommendation of the Joint Legislative Audit and Review Commission.)

Chief Patron: Carr Item 102 #20h

Commerce and Trade

Department of Housing and Community Development Language

Language:

Page 105, after line 7, insert:
"R. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is provided to the County of Henrico for Housing Opportunities Made Equal to provide statewide education and outreach about the protected classes covered under Virginia's Fair Housing law, and to investigate and enforce allegations of housing discrimination."

Explanation:

(This amendment provides $250,000 in each year of the biennium from the general fund to Housing Opportunities Made Equal to support education, outreach, and enforcement of Virginia's Fair Housing Law.)

Chief Patron: Carr Item 117 #11h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$75,000	$0	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$169,223,616".

Explanation:

(This amendment provides $75,000 the first year from the general fund to implement House Bill 1037, addressing the selection of instructional materials on climate change and environmental literacy.)

Chief Patron: Carr Item 123 #2h

Education: Elementary and Secondary

Department of Education, Central Office Operations Language

Language:

Page 139, after line 28, insert:
"N. 1. The Department of Education, in coordination with other entities the Department deems appropriate, shall develop type 1 diabetes informational materials for the parents and guardians of students. The informational materials shall be made available to each school division through the Department's website.

2. School boards shall make the type 1 diabetes materials accessible to the parent or guardian of a student when the student is first enrolled in elementary school and annually thereafter.

3. Information provided to parents and guardians may include: (i) a description of type 1 diabetes, (ii) a description of the risk factors and warning signs associated with type 1 diabetes, (iii) a description of the need for screening all students for early detection of type 1 diabetes using a blood autoantibody test, and (iv) a recommendation regarding those students displaying warning signs associated with type 1 diabetes or positive early detection screening results that the parents or guardians of those students should immediately consult with the students' primary care provider to develop an approximate treatment plan, which may include consultation with and examination by a specialty care provider, including a properly qualified endocrinologist."

Explanation:

(This amendment requires information about type 1 diabetes to be developed and disseminated to parents of public school students.)

Chief Patron: Carr Item 124 #15h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$500,000	$500,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,493,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,735,967".
Page 141, line 15, strike "$2,850,000" and "$2,850,000" and insert:
"$3,350,000" and "$3,350,000".
Page 146, line 41, strike "$2,850,000" and "$2,850,000" and insert:
"$3,350,000" and "$3,350,000".
Page 146, line 50, strike "$1,100,000" and "$1,100,000" and insert:
"$1,600,000" and "$1,600,000".

Explanation:

(This amendment provides $500,000 each year from the general fund to increase support for the VCU Richmond Teacher Residency program to $1.6 million annually following cancellation of a five-year $8.4 million federal grant.)

Chief Patron: Carr Item 124 #17h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$125,000	$125,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,118,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,360,967".
Page 141, line 21, strike "$125,000" and "$125,000" and insert: "$250,000" and "$250,000".
Page 150, line 30, strike "$125,000" and "$125,000" and insert: "$250,000" and "$250,000".

Explanation:

(This amendment provides $150,000 each year from the general fund to increase support to $250,000 annually for teacher professional development and experiential learning for K-12 students provided by the Virginia Holocaust Museum.)

Chief Patron: Carr Item 124 #18h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$400,000	$400,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,393,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,635,967".
Page 140, line 31, strike "$500,000" and "$500,000" and insert: "$900,000" and "$900,000".
Page 144, line 24, strike "$500,000" and "$500,000" and insert: "$900,000" and "$900,000".

Explanation:

(This amendment provides $400,000 each year from the general fund to increase support for Great Aspirations Scholarship Program (GRASP) to $900,000 annually, to allow expansion of their service area into southwest Virginia. GRASP provides students and families in need access to financial aid, scholarships, and counseling to maximize educational opportunities for students.)

Chief Patron: Carr Item 124 #19h

Education: Elementary and Secondary

Direct Aid to Public Education — Language

Language:

Page 141, after line 27, insert:
"Virginia Museum of History and Culture $500,000 $500,000".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided for the Virginia Museum of History and Culture to support the Civics Connects program for middle school-aged children in the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Carr — Item 131 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$8,700,000	$11,500,000	GF

Language:

Page 196, line 46, strike "$373,888,512" and insert "$382,588,512".
Page 196, line 46, strike "$376,358,512" and insert "$387,858,512".

Explanation:

(This amendment requests funding to increase the Virginia Tuition Assistance Grant (VTAG) program awards by $50 each year of the biennium. Awards will increase from the current $5,250 to $5,300 in fiscal year 2027 and $5,350 in fiscal year 2028.)

Chief Patron: Carr — Item 145 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Institute of Marine Science	$779,249	$779,249	GF

Language:

Page 211, line 5, strike "$36,218,471" and insert "$36,997,720".
Page 211, line 5, strike "$36,012,305" and insert "$36,791,554".
Page 212, after line 41, insert:
"Q. Out of this appropriation, $779,249 each year from the general fund is designated to enhance Virginia Sea Grant's workforce and professional development programming, and the

Commonwealth's capacity to address Chesapeake Bay restoration goals through fellowships with state agencies. Funding will boost capacity and competitiveness of the Virginia Sea Grant program to pursue new federal resources, advance a statewide platform for resilience and expand core workforce development and research in the Commonwealth."

Explanation:

(This amendment requests funds for the Virginia Sea Grant program and addresses Chesapeake Bay restoration goals.)

Chief Patron: Carr — Item 145 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Institute of Marine Science	$1,000,000	$1,000,000	GF

Language:

Page 211, line 5, strike "$36,218,471" and insert "$37,218,471".
Page 211, line 5, strike "$36,012,305" and insert "$37,012,305".

Explanation:

(This amendment requests funding for the Atlantic Menhaden Research Fund.)

Chief Patron: Carr — Item 197 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Commonwealth University	$250,000	$250,000	GF

Language:

Page 243, line 33, strike "$807,664,839" and insert "$807,914,839".
Page 243, line 33, strike "$804,033,239" and insert "$804,283,239".

Explanation:

(This amendment requests funding for proof of concept research in Rare Earth Mineral Salvage and Recycling business plan development.)

Chief Patron: Carr — Item 197 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Commonwealth University	$300,000	$300,000	GF

Language:

Page 243, line 33, strike "$807,664,839" and insert "$807,964,839".
Page 243, line 33, strike "$804,033,239" and insert "$804,333,239".
Page 244, after line 34 insert:
"4. Out of this appropriation, $300,000 each year from the general fund is designated for the operation of the Virginia Memory Project for the purposes established in § 23.1-2311.1, Code of Virginia."

Explanation:

(This amendment requests funding to support the work of the Virginia Memory Project at VCU's Center on Aging.)

Chief Patron: Carr — Item 199 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Commonwealth University	$1,000,000	$1,000,000	GF

Language:

Page 247, line 3, strike "$470,740,036" and insert "$471,740,036".
Page 247, line 3, strike "$470,740,036" and insert "$471,740,036".

Explanation:

(This amendment requests funding for research and training at the Pauley Heart Center to include cardiac sonographer training, critical care and heart failure management training, clinical and translational research, and continuing education for urban and rural providers.)

Chief Patron: Carr — Item 203 #4h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Community College System	$30,000,000	$30,000,000	GF

Language:

Page 248, line 38, strike "$1,133,102,657" and insert "$1,163,102,657".
Page 248, line 38, strike "$1,129,281,607" and insert "$1,159,281,607".
Page 252, after line 9, insert:
"FF.1. Out of this appropriation $30,000,000 each year from the general fund is provided for the expansion, by GO Virginia region, of career and technical education programs in healthcare, skilled trades, information technology, advanced manufacturing, and other high demand job fields. Out of this amount, VCCS is authorized to expend reasonable amounts for ongoing operating costs such as staffing, equipment, and other start-up costs. Any balance remaining at

the conclusion of the fiscal year will be carried forward to the subsequent fiscal year.

2. The Chancellor shall submit a plan to the chairs of the House Appropriations and the Senate Finance and Appropriations Committees that details how this appropriation will materially increase the number of qualified and credentialed Virginians at the Associate Degree level who meet the requirements of Virginia employers in high-demand fields. The plan will be organized by GO Virginia regions and include employer incentives and private investment. The plan shall be developed in consultation with relevant businesses, trade associations, the Virginia Economic Development Partnership, the Secretary of Commerce and Trade, the Secretary of Labor, the Secretary of Education, the State Council of Higher Education, and other relevant entities. The Chancellor shall submit the plan by November 1, 2026."

Explanation:

(This amendment requests $30,000,000 each year from the general fund for the expansion of career and technical education programs, on a GO Virginia regional basis, to mitigate worker shortages in high demand fields. This funding is consistent with the October 2025 JLARC report which identified the need for increased funding for high-demand training programs which are often costlier and more resource intensive than traditional programs. The plan required by this amendment will ensure that the appropriation is used effectively.)

Chief Patron: Carr — Item 206 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Community College System	$500,000	$500,000	GF

Language:

Page 257, line 35, strike "$94,027,341" and insert "$94,527,341".
Page 257, line 35, strike "$94,027,341" and insert "$94,527,341".

Explanation:

(This amendment requests continuation funding from Chapter 725 for the A.L. Philpott Manufacturing Extension Partnership to develop the Virginia Smart Manufacturing Accelerator program, covering all of Virginia.)

Chief Patron: Carr — Item 230 #2h

Education: Other Education	**FY26-27**	**FY27-28**	
The Library Of Virginia	$1,854,173	$1,854,173	GF

Language:

Page 273, line 9, strike "$27,429,726" and insert "$29,283,899".

Page 273, line 9, strike "$27,429,726" and insert "$29,283,899".

Explanation:

(This amendment provides $1.9 million each year from the general fund to increase state aid to local public libraries.)

Chief Patron: Carr — Item 236 #1h

Education: Other Education	**FY26-27**	**FY27-28**	
Virginia Museum of Fine Arts	$500,000	$500,000	GF

Language:

Page 275, line 32, strike "$50,031,787" and insert "$50,531,787".
Page 275, line 32, strike "$50,060,735" and insert "$50,560,735".

Explanation:

(This amendment provides an additional $500,000 each year from the general fund to increase base operating funds for the Virginia Museum of Fine Arts, bringing the total from $14.6 million to $15.1 million.)

Chief Patron: Carr — Item 237 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
New College Institute	$0	$3,185,419	GF

Language:

Page 276, line 24, strike "$1,597,035" and insert "$4,782,454".
Page 276, strike lines 40 through 50.
Page 277, strike lines 1 through 10.

Explanation:

(This amendment provides funding to restore the proposed elimination of the New College Institute.)

Chief Patron: Carr — Item 243 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Maintain Affordable Access	$115,000,000	$115,000,000	GF

Language:

Page 280, line 2, strike "$0" and insert "$115,000,000".
Page 280, line 2, strike "$0" and insert "$115,000,000".

Explanation:

(This amendment requests funding to restore Chapter 725 funding that addresses tuition moderation, HBCU public-private partnerships, health care shortages, operating support supplements, workforce needs and financial aid.)

Chief Patron: Carr Item 264 #2h

Finance

Department of the Treasury Language

Language:

Page 297, after line 43, insert:
"F. All remaining balances owed to Mr. Victor Burnette for amounts originally provided as an annuity in accordance with Chapter 618, 2010 Acts of Assembly, shall be paid to Mr. Burnette in full no later than June 30, 2027."

Explanation:

(This language amendment directs the full distribution of remaining amounts owed on an annuity established in accordance with Chapter 618, 2010 Acts of Assembly.)

Chief Patron: Carr Item 274 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$1,500,000	$1,500,000	GF

Language:

Page 312, line 18, strike "$20,106,684" and insert "$21,606,684".
Page 312, line 18, strike "$20,106,684" and insert "$21,606,684".
Page 314, after line 45, insert:
"J. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund is provided for the Physician Loan Repayment Program for pediatric specialists."

Explanation:

(This amendment adds $1.5 million from the general fund each year for the Physician Loan Repayment Program for pediatric specialists.)

Chief Patron: Carr Item 278 #4h

Health and Human Resources

Department of Health Language

Language:

Page 318, after line 23, insert:
"M. The Commissioner of Health shall meet with representatives from practitioner groups, including pediatricians, family medicine doctors, pharmacists and other stakeholders to review Virginia's statutes and regulations governing childhood immunization schedules and immunizations associated with public health emergencies. The Commissioner shall make recommendations to improve Virginians' access to vaccines approved by the the FDA and other organizations that review scientific evidence. The Virginia Department of Health shall collaborate with the Department of Medical Assistance Services, the Bureau of Insurance, and the Association of Health Plans to improve the availability and affordability of vaccines with respect to insurance coverage. The Commissioner shall submit a report to the Chairs of the House Appropriations Committee, Senate Finance and Appropriations Committee, House Health and Human Services Committee, and Senate Education and Health Committee by November 1, 2026."

Explanation:

(This amendment requires the Commissioner of Health to establish a workgroup on childhood immunization schedules and immunizations associated with public health emergencies.)

Chief Patron: Carr Item 278 #5h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$6,615,527	$7,277,175	GF

Language:

Page 316, line 48, strike "$132,907,252" and insert "$139,522,779".
Page 316, line 48, strike "$121,585,668" and insert "$128,862,843".

Explanation:

(This amendment adds $6.6 million the first year and $7.3 million the second year from the general fund to provide core public health services, including statewide communicable disease prevention, investigation and control (40505), as well as HIV/AIDS prevention and treatment services (40506).)

Chief Patron: Carr — Item 281 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$3,637,650	$3,637,650	GF

Language:

Page 320, line 43, strike "$338,600,566" and insert "$342,238,216".
Page 320, line 43, strike "$338,600,566" and insert "$342,238,216".

Explanation:

(This amendment adds $3.6 million from the general fund each year to provide core public health services, including local communicable disease investigation, treatment, and control (440014).)

Chief Patron: Carr — Item 282 #8h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$750,000	$0	GF

Language:

Page 323, line 53, strike "$33,179,983" and insert "$33,929,983".
Page 329, after line 8, insert:
"CC. Out of this appropriation, $750,000 the first year from the general fund shall be provided for the the Drown Prevention Pilot Grant Program. Grants shall be awarded to support the build out for elementary school swim instruction programs partnered with a local school districts. In the second year, funds can be requested for pool upgrade and renovations with priority for bringing usable pools back into operation. Any unexpended balance in this paragraph at the close of business on June 30, 2027 shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Carr — Item 283 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$40,000,000	$40,000,000	GF

Language:

Page 329, line 9, strike "$89,697,000" and insert "$129,697,000".
Page 329, line 9, strike "$85,160,285" and insert "$125,160,285".
Page 329, after line 41, insert:
"F. Out of this appropriation, $40,000,000 the first year and $40,000,000 the second year from the general fund shall be provided for capital projects that improve the resiliency and interoperability of the regional drinking water system in Central Virginia."

Explanation:

(This amendment is provides $40.0 million from the general fund each year to improve the regional drinking water infrastructure that serves portions of Central Virginia.)

Chief Patron: Carr — Item 286 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$10,888,458	$10,338,458	GF

Language:

Page 330, line 17, strike "$47,665,967" and insert "$58,554,425".
Page 330, line 17, strike "$46,232,620" and insert "$56,571,078".

Explanation:

(This amendment adds $10.9 million from the general fund each year to provide the core public health services, including vaccine management systems, cybersecurity, and integrated electronic health records (44902).)

Chief Patron: Carr — Item 286 #4h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$75,000	$75,000	GF

Language:

Page 330, line 17, strike "$47,665,967" and insert "$47,740,967".
Page 330, line 17, strike "$46,232,620" and insert "$46,307,620".

Explanation:

(This amendment provides $75,000 from the general fund each year as the state match for $225,000 from the Outdoor Advertising Association of Virginia (OAAV) for the purpose of initiating a billboard campaign to promote childhood immunizations and other critical health issues. The funds provided by the OAAV represent a 3 for 1 discount for different types of advertising: traditional billboards, poster signage, and digital billboards. Run times can vary depending on options selected by the Virginia Department of Health.)

Chief Patron: Carr Item 286 #5h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$130,000	$0	GF

Language:

Page 330, line 17, strike "$47,665,967" and insert "$47,795,967".

Explanation:

(This amendment provides $130,000 from the general fund the first year to the Virginia Department of Health to provide one staff to convene a workgroup and oversee the development of the State Plan for Suicide Prevention pursuant to the provisions of House Bill 48.)

Chief Patron: Carr Item 291 #10h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services shall update its reimbursement methodology for rehabilitation hospitals to provide more equitable reimbursement rates for each rehabilitation hospital relative to its total cost of services provided to Medicaid recipients."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to update Medicaid reimbursement methodologies for rehabilitation hospitals to provide more equity in reimbursement rates for those that serve more Medicaid recipients at a higher acuity level. It will improve access to care for those Medicaid recipients with the most severe rehabilitation needs.)

Chief Patron: Carr Item 291 #12h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$24,800,000 $25,800,000	$30,200,000 $31,400,000	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,984,952,589".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,538,343,886".
Page 369, line 7, after "paragraph" insert "s".
Page 369, after line 16, insert:
"3. Effective July 1, 2026, the Department of Medical Assistance Services shall increase the rates for Group Home Residential, Group Day, Sponsored Residential, Supported Employment, Transition Services and Peer Mentor Services by three percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

4. Effective January 1, 2027, the Department of Medical Assistance Services shall increase the rates for Group Home Residential, Group Day, Sponsored Residential, Supported Employment, Transition Services and Peer Mentor Services by 4.6 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds $24.8 million from the general fund and $25.8 million from nongeneral funds the first year and $30.2 million from the general fund and $31.4 million from nongeneral funds the second year to increase the rates by 3% effective July 1, 2026 and 4.6% effective January 1, 2027 for Group Home Residential, Group Day, Sponsored Residential, Supported Employment, Transition Services and Peer Mentor Services provided through the Medicaid Developmental Disability (DD) Waiver programs, using the 2025 DD Waiver rate study. The rate study was conducted pursuant to the Permanent Injunction (Civil Action No. 3:12CV59-JAG), but rate increases for these two services provided through the DD Waiver programs were not included in the introduced budget.)

Chief Patron: Carr Item 291 #16h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$0 $0	$1,068,000 $1,096,000	GF NGF

Language:

Page 334, line 48, strike "$30,476,743,886" and insert "$30,478,907,886".

Explanation:

(This amendment provides $1.1 million from the general fund and $1.1 million from the nongeneral fund each year to fund the fiscal impact of House Bill 323 which directs the Department of Medical Assistance Services to submit amendments to the federal Centers for Medicare and Medicaid for the two Developmental Disability Waivers to provide Medicaid payment for designated staff support for adults with developmental disability in acute care settings. Language sets forth requirements for these payments and provides the agency with emergency regulation authority to implement the changes.)

Chief Patron: Carr Item 291 #23h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$12,710,168 $15,971,841	$13,369,789 $16,746,321	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,963,034,598".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,506,859,996".
Page 366, line 23, after "RRRR." insert "1."
Page 366, after line 29, insert:
"2. Effective July 1, 2026, the Department of Medical Assistance Services (DMAS) shall set the reimbursement rate to 100 percent of the Medicaid fee schedule for Durable Medical Equipment (DME) products. DMAS shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language to increase reimbursement for DME products to 100 percent of the Medicaid fee schedule.)

Chief Patron: Carr Item 291 #35h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 356, line 27, after "projections.", insert:
"The new Medicaid behavioral health services and rates may be implemented beginning six months prior to the expected date on which corresponding legacy services will have ended to ensure a smooth transition and reduce the risk that individuals will be without services."
Page 356, line 27, strike:

"No new Medicaid behavioral health services or rates shall be implemented until".
Page 356, line 28, strike, "corresponding legacy services have ended."
Page 356, line 29, strike, "January" and insert "July".
Page 356, line 34, after "process.", insert:
"The Department of Medical Assistance Services shall report to the Joint Subcommittee for Health and Human Resources Oversight and the Behavioral Health Commission on the status of the regulations, guidance documents, provider manuals, assessment tools, training materials and related materials including a timeline for completion of the above no later than November 1, 2026."

Explanation:

(This amendment modifies language in the introduced budget which delays the implementation of redesigned Medicaid behavioral health services until January 1, 2027. Language directs the Department of Medical Assistance Services to implement the new behavioral health services and rates beginning six months prior to the expected date on which the legacy services they replace will have ended to ensure continuity of care. It also changes the implementation date of the new services from January 1, 2027 to July 1, 2027 and requires a status report to the Joint Subcommittee for Health and Human Resources Oversight and the Behavioral Health Commission by November 1, 2026.)

Chief Patron: Carr Item 291 #41h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 370, after line 8, insert:
"QQQQQ.1. Notwithstanding regulations established at 12VAC30-90-44, the Department of Medical Assistance Services shall defer the next scheduled nursing facility price rebasing. Beginning upon enactment of this act through the period of the deferral, the department shall work with stakeholders, to include the Virginia Health Care Association and any others as deemed relevant by the department, to identify and examine methodological concerns with the current nursing facility reimbursement system and to the extent necessary, propose modifications to address any concerns identified for which solutions can be found. Additionally, the group shall review and recommend quality improvement initiatives to be incentivized within the payment rate as appropriate. This process is not intended to increase nursing facility reimbursement in the aggregate, but rather to correct methodological concerns within aggregate reimbursement levels already established as adjusted annually for utilization and inflation while also promoting improved quality. Nothing herein shall preclude separate budget action affecting aggregate reimbursement levels.

2. The department shall report annually each December 1, beginning with 2026 through the

deferral period on the identified methodological issues and progress toward solutions. This report shall include an assessment from the department and stakeholders, including dissenting opinions of any stakeholder group, if necessary, on the practicality of any proposed solutions and feasibility and potential timeline for implementing such solutions. The annual report is intended to inform Governor and General Assembly of the need to continue the deferral or when implementation of the rebasing could take place as defined in regulations albeit with any approved modifications in place. This report shall be provided to the Governor, Senate Finance and Appropriations and Education and Health Committees, and the House Appropriations and Health and Human Services Committees.

3. This item does not authorize any changes to the reimbursement system as currently defined; subsequent authority must be granted to implement any specific recommended modifications. To the extent the rebasing is determined to be feasible by the Governor and General Assembly, and modifications developed under this item are adopted, the rebasing would be scheduled for the State fiscal year beginning no less than 12 months subsequent to the adoption of the relevant reforms in order to allow time for the Department to implement the rebasing.

4. The department shall have the authority to implement the deferral of the next scheduled rebasing prior to the otherwise effective date of said rebasing and annually thereafter for total period not to exceed three fiscal years, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to defer schedule nursing facility rebasing and examine the methodology used to rebase Medicaid rates for nursing facilities. Language requires the agency to work with stakeholders to identify and address methodological concerns and to propose modifications which address those concerns. It also requires that the agency and stakeholders review and recommend quality improvement initiative to be incentivized within the payment rate as appropriate. Language requires the agency to report annually beginning December 1, 2026 through the deferral period to the Governor, Senate Finance and Appropriations and Education and Health Committees, and the House Appropriations and Health and Human Services Committees. No authority is provided to make changes to the reimbursement system, but requires the next rebasing of nursing facility rates to be scheduled for the fiscal year beginning no less than 12 months following the adoption of relevant reforms in order to provide the agency with time to implement rebasing.)

Chief Patron: Carr — Item 291 #61h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$903,709	$1,175,131	GF
Services	$904,379	$1,176,020	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,936,160,677".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,479,095,037".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services (DMAS) shall enter into a Medicare Part A Buy In agreement with the federal Centers for Medicare and Medicaid for Medicaid recipients who are dually eligible for the Medicare and Medicaid programs. DMAS shall report on costs and savings from implementing the agreement and report this information to the House Appropriations and Senate Finance and Appropriations Committee by November 1, 2026."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services (DMAS) to enter into a Medicare Part A Buy In agreement with the federal Centers for Medicare and Medicaid for individuals who are dually eligible for the Medicare and Medicaid programs. Medicaid programs can pay Part A premiums for older adults with limited incomes and resources through the Qualified Medicare Beneficiary (QMB) program. But the process to sign up for state payment of Part A premiums is complicated and application rules vary by state. In all states, older adults must first apply for conditional Part A at the Social Security Administration (SSA) and then apply for the QMB program at their state or local Medicaid office. Adding to this complexity, in 14 states (including Virginia) known as “group payer states,” older adults can only conditionally enroll in Part A with a premium during the first three months of the year. In contrast, in all other states known as “Part A Buy-In” states, older adults can enroll at any time of the year, eliminating one of the barriers to obtaining Part A coverage. Because of the stricter enrollment period, if an individual forgoes Medicare Part A enrollment when first eligible, Medicare adds a 10% late enrollment penalty to the base premium for twice the numbers of year that enrollment was delayed, thereby adding to the Part A premium costs that the state will cover through the Qualified Medicare Beneficiary (QMB) program, which pays for Medicare Part A and Part B premiums and Medicare coinsurance, deductibles and copayments. A Buy-In agreement would save penalty costs of late enrollment in Medicare Part A by Medicaid QMB recipients.)

Chief Patron: Carr Item 291 #62h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 367, line 56, after "for", insert "all".

Explanation:

(This amendment clarifies Medicaid reimbursement for all FDA approved long-acting injectables or extended release medication administered for a serious mental illness or substance use disorder in any hospital emergency department or hospital inpatient setting shall be unbundled from the hospital daily rate.)

Chief Patron: Carr Item 299 #6h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$125,000	$125,000	GF

Language:

Page 381, line 9, strike "$175,337,986" and insert "$175,462,986".
Page 381, line 9, strike "$175,087,986" and insert "$175,212,986".
Page 386, after line 40, insert:
"QQ. Out of this appropriation, $125,000 the first year and $125,000 the second year from the general fund is provided to support the Mental Health Virginia Warmline, a peer support line that reduces the 988 crisis call center volume."

Explanation:

(This amendment provides $125,000 each year from the general fund to support the Mental Health Virginia Warmline.)

Chief Patron: Carr Item 318 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for Aging and Rehabilitative Services	$300,000	$300,000	GF

Language:

Page 401, line 25, strike "$123,960,176" and insert "$124,260,176".
Page 401, line 25, strike "$123,960,176" and insert "$124,260,176".
Page 403, line 4, strike "$8,240,931" and "$8,240,931" and insert:
"$8,540,931" and "$8,540,931".
Page 403, line 4, strike the second "$8,240,931" and insert "$8,540,931".
Page 403, after line 11, insert:
"3. Out of the amounts provided in F.1 to support Centers for Independent Living, $300,000 the first year and $300,000 the second year from the general fund shall be provided to establish a satellite office for the disAbility Resource Center to serve the counties of Culpeper, Madison, Orange, and Rappahannock in Planning District 9."

Explanation:

(This amendment adds $300,000 each year from the general fund to establish a satellite office for the disAbility Resource Center to serve counties in Planning District 9 which are currently unserved.)

Chief Patron: Carr Item 319 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for Aging and Rehabilitative Services	$10,000,000	$10,000,000	GF

Language:

Page 404, line 12, strike "$41,964,449" and insert "$51,964,449".
Page 404, line 12, strike "$41,964,449" and insert "$51,964,449".
Page 406, after line 10, insert:
"P. Out of this appropriation, $10,000,000 the first year and $10,000,000 the second year from the general fund shall be provided to increase support to Area Agencies on Aging."

Explanation:

(This amendment provides $10.0 million from the general fund each year to cover increased costs for providing current services for Area Agencies on Aging and meeting the increased demand for home care services, transportation, nutritional services and other critical services that allow elderly individuals to age in place.)

Chief Patron: Carr Item 319 #7h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for Aging and Rehabilitative Services	$165,000	$165,000	GF

Language:

Page 404, line 12, strike "$41,964,449" and insert "$42,129,449".
Page 404, line 12, strike "$41,964,449" and insert "$42,129,449".
Page 406, after line 10, insert:
"P. Out of this appropriation, $165,000 the first year and $165,000 the second year from the general fund shall be provided to support the distribution of comprehensive health and aging information to Virginia's senior population, their families and caregivers through the No Wrong Door's statewide resource database."

Explanation:

(This amendment provides funding and language to increase funding for No Wrong Door a statewide resource database operating by the Department for Aging and Rehabilitative Services. Funding is necessary to keep pace with rising technology costs, increasing demand for information and subsequent workload.)

Chief Patron: Carr — Item 328 #4h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$600,000	$600,000	GF
	1.00	1.00	FTE

Language:

Page 409, line 38, strike "$69,848,812" and insert "$70,448,812".
Page 409, line 38, strike "$72,568,002" and insert "$73,168,002".
Page 411, after line 9, insert:
"K. Out of this appropriation, $600,000 the first year and $600,000 the second year from the general fund is provided for the Department of Social Services to create a new statewide program to support the well-being and improve the retention of local department of social services workers."

Explanation:

(This amendment provides $600,000 each year from the general fund and one position to implement evidence-based recommendations for a statewide program to provide better support the well-being of local department of social services workers and improve the retention of the state's child welfare workforce. Key components of this program are a confidential peer support hotline, implementation of the Community Resilience Model, and on-site response to support DSS workers after critical incidents.)

Chief Patron: Carr — Item 335 #18h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$2,275,000	$2,275,000	NGF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$75,688,045".
Page 419, line 42, strike "$73,413,045" and insert "$75,688,045".
Page 420, line 17, strike "$11,250,000" and "$11,250,000" and insert:
"$13,525,000" and "$13,525,000".

Explanation:

(This amendment adds $2.3 million each year from the TANF block grant to increase support

for Community Action Agencies, which provide an array of services to meet the needs of low-income individuals and families. This amendment would bring the annual total to $13.5 million each year from TANF.)

Chief Patron: Carr — Item 362 #21h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$695,000 4.00	$583,700 4.00	GF FTE

Language:

Page 440, line 32, strike "$434,875,166" and insert "$435,570,166".
Page 440, line 32, strike "$146,870,581" and insert "$147,454,281".
Page 442, line 54, after "Item," strike "$1,093,352" and insert "$1,788,352".
Page 442, line 54, after "first year and" strike "$1,093,352" and insert "$1,677,052".

Explanation:

(This amendment provides an additional $695,000 from the general fund in fiscal year 2027 and $584,000 from the general fund in fiscal year 2028 and four positions to reflect the increasing workloads related to the management of the Natural Heritage Program's 69 Natural Area Preserves.)

Chief Patron: Carr — Item 362 #23h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$500,000	$500,000	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$435,375,166".
Page 440, line 32, strike "$146,870,581" and insert "$147,370,581".
Page 444, after line 42, insert:
"W. Out of the amounts in this item, $500,000 the first year and $500,000 the second year from the general fund is provided for the Virginia Student Environmental Literacy Plan Grant Program, consistent with the provisions of House Bill 1038 of the 2025 Session of the General Assembly."

Explanation:

(This amendment provides $500,000 from the general fund each year for the Virginia Student Environmental Literacy Plant Grant Program.)

Chief Patron: Carr Item 363 #11h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$1,500,000	$0	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$109,006,363".
Page 446, after line 23, insert:
"K. Out of the amounts in this item, $1,500,000 the first year from the general fund to the City of Richmond to support expansion of Lewis Ginter Botanical Garden."

Explanation:

(This amendment provides $1.5 million from the general fund in fiscal year 2027 to support expansion of Lewis Ginter Botanical Garden. The expansion will improve SOL-supportive education programming, and increase capacity to accommodate school trips. Additionally, the expansion will assist with horticulture workforce training in partnership with Reynolds Community College.)

Chief Patron: Carr Item 363 #12h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$1,500,000	$0	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$109,006,363".
Page 446, after line 23, insert:
"K. Out of the amounts in this item, $1,500,000 the first year from the general fund for the City of Richmond to support accessibility upgrades as part of the Brown's Island Improvement Project."

Explanation:

(This amendment provides $1.5 million from the general fund in fiscal year 2027 for accessibility upgrades as part of Richmond's Brown's Island Improvement Project.)

Chief Patron: Carr Item 368 #11h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$100,000,000	$100,000,000	GF

Language:

Page 449, line 47, strike "$258,956,273" and insert "$358,956,273".
Page 449, line 47, strike "$66,890,865" and insert "$166,890,865".
Page 451, after line 39, insert:
"M. Out of the amounts in this item, $100,000,000 the first year and $100,000,000 the second year from the general fund is provided to the City of Richmond to pay a portion of the costs of its combined sewer overflow control project. Any balances for the purposes specified in this paragraph which are unexpended at year-end shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment provides $100 million from the general fund each year to the City of Richmond for its combined sewer overflow (CSO) control project.)

Chief Patron: Carr — Item 383 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$500,000	$0	GF

Language:

Page 461, line 4, strike "$34,377,444" and insert "$34,877,444".

Explanation:

(This amendment provides $500,000 from the general fund in fiscal year 2027 pursuant to House Bill 1041, which would establish new requirements for the functional literacy program operating within the Department of Corrections, establish the Virginia Prison Education Task Force, among other changes. This amendment is a placeholder until a fiscal impact state for the legislation is produced.)

Chief Patron: Carr — Item 387 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$1,749,783	$1,749,783	GF

Language:

Page 463, line 43, strike "$17,890,912" and insert "$19,640,695".
Page 463, line 43, strike "$17,890,912" and insert "$19,640,695".
Page 464, after line 14, insert:
"C. Included in the appropriation for this Item is $1,749,783 the first year and $1,749,783 the second year from the general fund to support a career progression ladder for probation and

parole officers with the Department of Corrections."

Explanation:

(This amendment provides $1.7 million general fund each year to establish a career progression ladder for probation and parole officers at the Department of Corrections to address the high rate of turnover and vacancies in these positions.)

Chief Patron: Carr Item 422 #4h

Transportation	**FY26-27**	**FY27-28**	
Department of Aviation	$3,000,000	$3,000,000	GF

Language:

Page 502, line 19, strike "$32,262,020" and insert "$35,262,020".
Page 502, line 19, strike "$32,262,020" and insert "$35,262,020".
Page 503, after line 10, insert:
"G.1. Included in this appropriation, $3,000,000 the first year and $3,000,000 the second year from the general fund is provided to attract international flights at Virginia airports. Funds provided in this paragraph shall be used to underwrite minimum revenue commitments for new air service at Virginia commercial airports with international capabilities, with less than 100 current destinations. Funds provided pursuant to this paragraph may be used to offer minimum revenue to air carriers initiating new international nonstop routes or new international destination service at commercial service airports, where such service is expected to produce a measurable economic development benefit to the Commonwealth. Any revenue guarantee awarded under this program shall be (i) limited to a defined term not to exceed two years; (ii) performance-based and payable only if agreed-upon passenger, frequency, or load-factor benchmarks are not met; (iii) require matching funds or in-kind contributions from local governments or private partners, where practicable; and (iv) include clawback provisions if the carrier fails to maintain service for the agreed-upon term.

2. The Department of Aviation and the affected airport authority shall administer this program and may develop guidelines as necessary.

3. By November 1 of the second year, the Department of Aviation shall submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees detailing awards made, routes supported, economic impacts, and any recommendations for continuation or modification of the program."

Explanation:

(This amendment provides $6.0 million from the general fund over the biennium to incentivize the recruitment of international flights at mid-sized airports by providing revenue guarantees to airline carriers.)

Chief Patron: Carr — Item 469 #15h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Appropriations	$170,624	$344,652	GF

Language:

Page 534, line 13, strike "$164,110,197" and insert "$164,280,821".
Page 534, line 13, strike "$356,513,260" and insert "$356,857,912".
Page 541, line 11, strike "$92,321,275" and insert "$92,491,889".
Page 541, line 11, strike "$203,442,509" and insert "$203,787,161".
Page 542, after line 30, insert"
"7. It is the intention of the General Assembly that the Department of Planning and Budget include personnel cost for the Institute For Advanced Learning and Research into the methodology used to calculate the cost of future salary increases.

8. It is the intention of the General Assembly that the Department of Planning and Budget include personnel cost for the Roanoke Higher Education Authority into the methodology used to calculate the cost of future salary increases."

Explanation:

(This amendment makes a technical correction related to salary calculations for the Institute For Advanced Learning and Research and the Roanoke Higher Education Authority and includes funding for these 2 centers in the funding for the 2% salary increases in both years.)

Chief Patron: Carr — Item C-28 #9h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$1,800,000	$0	NGF

Language:

Page 577, line 4, strike "$13,989,561" and insert "$15,789,561".
Page 577, line 8, strike "$1,555,050" and insert "$7,908,050".
Page 577, after line 20, insert:
"4. Out of this appropriation, $1,800,000 in nongeneral fund appropriation is provided in the first year to support the advancement of a project at the Science Museum of Virginia to Refurbish and Reallocate Interior Space (18761) to proceed with detailed planning."

Explanation:

(This amendment provides $1.8 million the first year in nongeneral fund appropriation to add a project to the planning pool to refurbish and reallocate interior space within the Science

Museum of Virginia.)

Chief Patron: Carr Item C-39 #1h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$0	$94,000,000	NGF

Language:

Page 583, line 8, strike "$0" and insert "$94,000,000".
Page 583, after line 13, insert:
"B. This capital project shall be funded by SCC nongeneral fund balances. Commonwealth bond financing shall not be authorized to fund any of the project's capital costs. The amounts provided in this item are in addition to the SCC nongeneral fund appropriation in Chapter 522, 2021 Acts of Assembly, Special Session I."

Explanation:

(This amendment provides $94.0 million in nongeneral fund appropriation the second year and clarifies the funding source and total for a project authorizing the State Corporation Commission to renovate its Richmond headquarters office.)

Chief Patron: Carr Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues Language

Language:

Page 607, line 23, after "Security." insert:
"Notwithstanding any other provisions of law, funds and gifts from private sources received by the Virginia War Memorial Foundation shall neither be taken into consideration in nor used to reduce state appropriations or payments to the Virginia War Memorial and shall be used in accordance with the wishes of the donors of such funds to strengthen the services provided by the Virginia War Memorial."
Page 607, lines 23, after "Security." strike rest of line.
Page 607, strike lines 24 through 25.

Explanation:

(This amendment revises existing language to reflect current practice regarding the Virginia War Memorial Foundation's support for the Virginia War Memorial.)

Chief Patron: Carroll Item 102 #17h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$10,000,000	$0	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$321,162,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $10,000,000 the first year from the general fund is provided to capitalize legislation under consideration by the 2026 General Assembly related to establishing a grant program for security deposit assistance."

Explanation:

(This amendment provides $10.0 million in fiscal year 2027 from the general fund to capitalize a grant program at the Department of Housing and Community Development to provide up to $5,000 of assistance to renters needing resources to pay required security deposits.)

Chief Patron: Carroll — Item 125 #10h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$50,000	$50,000	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,395,916,095".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,253,721,960".
Page 155, line 32, after "corporations" insert:
", less the true value of all real property that was exempt from taxation pursuant to § 58.1-3219.5 or § 58.1-3219.9."

Explanation:

(This amendment effectuates the provisions of House Bill 1167, to exclude from the local composite index calculation from real property within a school division that is exempt from real estate taxation due to ownership by a disabled veteran or surviving spouse of a member of the armed forces who died in the line of duty. This amendment is a placeholder until a fiscal impact statement is prepared for House Bill 1167.)

Chief Patron: Carroll — Item 272 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Children's Services Act	$250,000	$0	GF

Language:

Page 310, line 36, strike "$3,100,312" and insert "$3,350,312".
Page 311, after line 12, insert:
"D. Out of this appropriation, $250,000 the first year from the general fund is provided for the Office of Children's Services to conduct a study detailing any cost savings resulting from creating a public regional day school in Planning District 16."

Explanation:

(This amendment provides $250,000 the first year from the general fund for OCS to conduct a study to evaluate any savings that could arise from creating a public regional day school in Planning District 16.)

Chief Patron: Carroll — Item 333 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$50,000	$50,000	GF

Language:

Page 416, line 5, strike "$295,640,555" and insert "$295,690,555".
Page 416, line 5, strike "$301,084,270" and insert "$301,134,270".
Page 419, after line 5, insert:
"Y. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided to increase the supplemental clothing allowance rate for children in foster care by 30 percent."

Explanation:

(This amendment provides $50,000 each year from the general fund to increase the clothing allowance rate by 30%, pursuant to House Bill 1174 of the 2026 General Assembly.)

Chief Patron: Cherry — Item 469 #10h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Appropriations	$0	$700,000	GF

Language:

Page 534, line 13, strike "$356,513,260" and insert "$357,213,260".
Page 536, line 40, strike "$48,775,666" and insert "$48,075,666".

Explanation:

(This amendment provides $700,000 from the general fund in fiscal year 2028 to reflect the impact of House Bill 204 of the 2026 General Assembly Session which includes emergency

dispatchers within state agencies in the Virginia Law Officers' Retirement System. There is no fiscal impact in fiscal year 2027 because the bill has a delayed effective date of July 1, 2027. There is a companion amendment under item 485 to reflect VRS' administrative cost related to House Bill 204. The funding included in this amendment is a placeholder until a detailed estimate of House Bill 204 is finalized.)

Chief Patron: Cherry Item 485 #1h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Retirement System	$123,000	$0	NGF

Language:

Page 554, line 46, strike "$72,177,135" and insert "$72,300,135".

Explanation:

(This amendment provides $123,000 nongeneral fund in fiscal year 2027 to reflect the administrative cost to implement the provisions of House Bill 204 of the 2026 General Assembly Session which includes emergency dispatchers within state agencies in the Virginia Law Officers' Retirement System. There is a companion amendment under item 469 to reflect the cost of the enhanced benefits authorized in House Bill 204. The funding included in this amendment is a placeholder until a detailed estimate of House Bill 204 is finalized.)

Chief Patron: Cherry Item 485 #2h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Retirement System	$188,000	$0	NGF

Language:

Page 554, line 46, strike "$72,177,135" and insert "$72,365,135".

Explanation:

(This amendment provides $188,000 from the nongeneral fund in fiscal year 2027 to reflect the administrative cost to implement the provisions of House Bill 205 of the 2026 General Assembly Session which adds local E-911 dispatchers to the list of local employees eligible to receive enhanced retirement benefits. The localities would have the option of electing to make the enhanced benefit retroactive or just prospective. The funding included in this amendment is a placeholder until a detailed estimate of House Bill 205 is finalized.)

Chief Patron: Clark Item 101 #1h

Commerce and Trade	**FY26-27**	**FY27-28**	
Economic Development Incentive Payments	$6,200,000	$0	GF

Language:

Page 99, line 21, strike "$79,409,579" and insert "$85,609,579".
Page 101, line 7, strike "$30,000,000" and insert "$36,200,000".
Page 101, after line 26, insert:
"5. Out of the amounts in this paragraph, $6,200,000 the first year shall be provided to the City of Emporia for site improvements at Norwood Industrial Park."

Explanation:

(This amendment provides $6.2 million in fiscal year 2027 from the general fund for the City of Emporia to make road improvements and increase water and sewer capacity at Norwood Industrial Park along Route 58. These improvements would elevate Norwood Industrial Park to a Tier 4 site.)

Chief Patron: Clark — Item 101 #4h

Commerce and Trade	**FY26-27**	**FY27-28**	
Economic Development Incentive Payments	$25,000,000	$0	GF

Language:

Page 99, line 21, strike "$79,409,579" and insert "$104,409,579".
Page 101, line 7, strike "$30,000,000" and insert "$55,000,000".
Page 101, after line 26, insert:
"5. Out of the amounts in this paragraph, $25,000,000 the first year shall be provided to Greensville County for site improvements at Mid-Atlantic Advanced Manufacturing Center."

Explanation:

(This amendment provides $25.0 million in fiscal year 2027 from the general fund for Greensville County to construct a natural gas pipeline at the Mid-Atlantic Advanced Manufacturing Center, which is a 1,600 acre megasite in Greensville County.)

Chief Patron: Clark — Item 102 #2h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$2,000,000	$0	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$313,162,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $2,000,000 the first year from the general fund is provided to the City of Emporia for the development of affordable housing."

Explanation:

(This amendment provides $2.0 million in fiscal year 2027 from the general fund to the City of Emporia to offset the cost of developing the Reese Street Townhome project by the Southside Community Development and Housing Corporation.)

Chief Patron: Clark — Item 224 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Cooperative Extension and Agricultural Research Services	$1,000,000	$1,000,000	GF

Language:

Page 270, line 20, strike "$21,296,772" and insert "$22,296,772".
Page 270, line 20, strike "$21,296,772" and insert "$22,296,772".

Explanation:

(This amendment requests funding to strengthen statewide cooperating extension and applied research programs.)

Chief Patron: Clark — Item 335 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$750,000	$0	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$74,163,045".
Page 423, after line 53, insert:
"CC. Out of this appropriation, $750,000 the first year from the general fund is provided to the City of Suffolk for Community Efforts."

Explanation:

(This amendment provides $750,000 the first year from the general fund to Suffolk for Community Efforts, Inc. to support their services, including surveillance and prevention of HIV and STIs and ancillary medical and mental health care to the uninsured and underinsured

residents of Suffolk.)

Chief Patron: Clark — Item 335 #4h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$2,200,000	$2,200,000	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$75,613,045".
Page 419, line 42, strike "$73,413,045" and insert "$75,613,045".
Page 423, after line 53, insert:
"CC. Out of this appropriation, $2,200,000 the first year and $2,200,000 the second year from the general fund is provided to support and expand the national Thriving Families Safer Children model, Family Resource Centers in Virginia. Families Forward of Virginia shall be engaged to support the statewide Family Resource Centers network as a strategy to address service gaps for children and families. These funds shall support existing operations and growth and provide capacity for new Family Resource Centers."

Explanation:

(This amendment provides $2.2 million each year from the general fund to support Family Resource Centers. The Family Resource Center model aligns with Family First Prevention Services Act of 2018, offering community-based prevention services to keep children with their parents rather than entering foster care, focusing on mental health, substance abuse, and parenting skills. They provide services at low or no cost to participants. Funds shall support existing operations and growth and capacity for new centers. The five existing centers were originally funded with federal ARPA dollars and are at risk without further support.)

Chief Patron: Clark — Item 368 #4h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$10,000,000	$0	GF

Language:

Page 449, line 47, strike "$258,956,273" and insert "$268,956,273".
Page 451, after line 39, insert:
"M. Out of the amounts in this item, $10,000,000 the first year from the general fund is provided for the City of Emporia to support sewer and wastewater system improvements."

Explanation:

(This amendment provides $10 million from the general fund in fiscal year 2027 to support sewer and wastewater improvements in the City of Emporia.)

Chief Patron: Clark Item 386 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$954,992	$0	GF

Language:

Page 463, line 30, strike "$284,851" and insert "$1,239,843".
Page 463, after line 41, insert:
"Western Tidewater Regional Jail - Upgrade Project $954,992".

Explanation:

(This amendment provides $952,992 from the general fund in fiscal year 2027 for the 25% state share of one-time capital funding for improvements at Western Tidewater Regional Jail. This project was approved by the Board of Local and Regional Jails.)

Chief Patron: Clark Item 438 #15h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$500,000	$0	GF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,157,829,117".
Page 512, after line 51, insert:
"L. Out of this appropriation, $500,000 the first year from the general fund shall be provided for the completion of a study for a proposed two-lane roadway connecting Nansemond Parkway and Shoulder Hills Road in Suffolk."

Explanation:

(This amendment provides $500,000 from the general fund in the first year for a study for a proposed two-lane roadway connecting Nansemond Parkway and Shoulder Hills Road in Suffolk to address traffic delays.)

Chief Patron: Cohen Item 77 #2h

Administration	**FY26-27**	**FY27-28**	
Department of Elections	$205,000	$0	GF

Language:

Page 80, line 27, strike "$24,730,589" and insert "$24,935,589".

Page 81, after line 25, insert:
"H. Out of this appropriation, $205,000 the first year from the general fund is provided to effectuate the provisions of House Bill 612 and House Joint Resolution 3 of the 2026 General Assembly."

Explanation:

(This amendment provides $205,000 in fiscal year 2027 from the general fund to supports costs incurred by the Department of Elections for advertising a constitutional referendum.)

Chief Patron: Cohen Item 119 #1h

Education: Elementary and Secondary

Department of Education, Central Office Operations Language

Language:

Page 135, after line 33, insert:
"3. The Department of Education shall include the creation of Spanish language assessments in science and mathematics in any requests for proposals or negotiations to select contractors for the development of SOL assessments."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cohen Item 133 #8h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$50,000	$0	GF

Language:

Page 201, line 38, strike "$32,923,956" and insert "$32,973,956".

Explanation:

(This amendment requests funding to implement the House Joint 49 SCHEV report on inclusive postsecondary education programs at public institutions of higher education in the Commonwealth that allow students with Intellectual and Developmental Disabilities the opportunity to enroll in higher education programs alongside peers.)

Chief Patron: Cohen Item 271 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Children's Services Act	$3,393,170	$3,686,116	GF

Language:

Page 307, line 5, strike "$544,418,056" and insert "$547,811,226".
Page 307, line 5, strike "$578,937,394" and insert "$582,623,510".
Page 310, strike lines 30 through 32.

Explanation:

(This amendment provides $3.4 million the first year and $3.7 million the second year from the general fund to eliminate the proposed 2.5% rate growth cap for private day services.)

Chief Patron: Cohen Item 291 #21h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$1,690,674 $1,799,999	$1,690,674 $1,799,999	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,937,843,262".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,480,234,559".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services shall increase the income limit for Medicaid Works eligibility to 300 percent of the Supplemental Security Income (SSI) level to align with the Commonwealth Coordinated Care Plus (CCC Plus) and Developmental Disability (DD) Waiver programs income limits."

Explanation:

(This amendment adds $1.7 million from the general fund and $1.8 million from nongeneral funds each year and language to increase the income limit for Medicaid Works eligibility to 300 percent of the Supplemental Security Income level to align it with the Medicaid CCC plus and DD Waiver programs, allowing more working individuals with disabilities to be eligible for the Medicaid Works program. Funding assumes that 99 more individuals will become eligible for the program from this change. This was a recommendation from the 2024 Recommendations to Improve Access to and Successful Utilization of the Medicaid Works Program report.)

Chief Patron: Cohen Item 291 #22h

Health and Human Resources	**FY26-27**	**FY27-28**

Department of Medical Assistance Services	$493,744 $493,744	$493,744 $493,744	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,935,340,077".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,477,731,374".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services shall seek federal authority through waiver and state plan amendments to permit Medicaid Works enrollees, who also meet the diagnostic and functional eligibility criteria and follow the standard waiver screening and application process for the developmental disability waiver programs, to be included as an eligibility group in order to work more without losing waiver eligibility."

Explanation:

(This amendment adds $493,744 from the general fund and $493,744 from matching federal Medicaid funds each year to add Medicaid Works as an eligibility group served by the Developmental Disability (DD) Waiver programs, as long as those enrollees meet the eligibility requirements for the DD Waiver programs. This would permit working individuals with disabilities who also meet the DD Waiver eligibility criteria to work more without losing waiver eligibility.)

Chief Patron: Cohen — Item 291 #25h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$1,122,469 $1,127,532	$1,124,550 $1,125,450	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,936,602,590".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,478,993,886".
Page 369, strike lines 39 through 45 and renumber subsequent paragraphs.

Explanation:

(This amendment restores $1.1 million from the general fund and $1.1 million from nongeneral fund each year and strikes language contained in the introduced bill which would eliminate the Medicaid exemption from electronic visit verification requirements for live-in caregivers.)

Chief Patron: Cohen — Item 291 #26h

Health and Human Resources	**FY26-27**	**FY27-28**

Department of Medical Assistance Services	$167,000 $167,000	$0 $0	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,686,589".

Explanation:

(This amendment provides $167,000 from the general fund and $167,000 from nongeneral funds in the first year to fund administrative costs associated with the fiscal impact of House Bill 470, which modifies the program rules for consumer-directed services available through certain Medicaid waivers to allow an individual receiving services to serve as the employer of record for his own service delivery and designate another individual to perform such duties or direct the care if the individual is unable to do so.)

Chief Patron: Cohen Item 291 #30h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$30,835,157 $32,820,192	$36,771,409 $39,036,323	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,998,007,938".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,552,551,618".
Page 357, line 45, after "2." strike the remainder of the line.
Page 357, strike lines 46 through 48.
Page 357, line 49, strike "diagnosis of autism spectrum disorder prior to authorizing ABA services." and insert:
"Effective July 1, 2026".
Page 357, line 55, after "by provider," and insert:
"by diagnosis, by modality, delivery location, and at a statewide level, to assist in identifying approaches to consider to target delivery of ABA to those most in need of the service and to identify appropriate cost containment strategies."
Page 357, line 55, strike "The requirements in this".
Page 357, strike lines 56 through 57.
Page 358, strike lines 1 through 4.

Explanation:

(This amendment restores funding and modifies language in the introduced budget to impose a 20 hour per week cumulative limit per recipient on Applied Behavioral Analysis (ABA) services and to require a final diagnosis of autism spectrum disorder in order to receive ABA

services. The introduced budget assumed savings of $30.8 million from the general fund each year and savings of $32.8 million the first year and $39.0 million the second year from nongeneral funds by making these changes. Language in the introduced budget is retained directing the Department of Medical Assistance Services to provide guidance to ABA providers and facilities on required documentation, coordinate with managed care organizations (MCOs) on periodic pre- and post-payment reviews of ABA payments, and require specific MCO reporting of data. Language is added to require additional data elements to be reported by managed care organizations related to ABA payments.)

Chief Patron: Cohen Item 300 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$498,000	$0	GF

Language:

Page 386, line 42, strike "$155,879,465" and insert "$156,377,465".
Page 390, after line 37, insert:
"X. Out of this appropriation, $498,000 the first year from the general fund is provided to establish enhanced competency training for Virginia's 988 Lifeline counselors and support stuff to provide affirming care for LGBTQ+ youth."

Explanation:

(This amendment provides $498,000 the first year from the general fund to establish 988 training to best care for LGBTQ+ youth.)

Chief Patron: Cohen Item 4-5.01 #1h

Special Conditions and Restrictions on Expenditures

Transactions with Individuals Language

Language:

Page 620, line 40, after "programs.", insert:
"The institutions may also use these appropriations for the purpose of supporting students enrolled in Inclusive Postsecondary Education Programs or other Comprehensive Transition Programs."

Explanation:

(This amendment expands use of student financial aid per House Joint 49 that allows students with Intellectual and Developmental Disabilities the opportunity to enroll in higher education programs alongside peers.)

Chief Patron: Cole J. Item 67 #1h

Administration

Compensation Board Language

Language:

Page 70, after line 39, insert:
"X. The Compensation Board shall evaluate and study the work required for the review and approval or rejection of applications for tax exemptions for 100% disabled veterans as part of the workload indicators for Commissioners of Revenue and Finance Director offices."

Explanation:

(This language amendment directs the Compensation Board to factor into the workload calculations for Commissioners of Revenue and Finance Directors the work required to review applications for tax exemptions for 100% disabled veterans.)

Chief Patron: Cole J. Item 77 #3h

Administration	**FY26-27**	**FY27-28**	
Department of Elections	$500,000	$0	GF

Language:

Page 80, line 27, strike "$24,730,589" and insert "$25,230,589".
Page 81, after line 25, insert:
"H. Out of this appropriation, $500,000 the first year from the general fund is provided to effectuate the provision of House Bill 89 of the 2026 General Assembly."

Explanation:

(This amendment provides $500,000 in fiscal year 2027 from the general fund for the Department of Elections to procure software to allow party officials and candidates for public office to file forms, petitions, or notifications electronically.)

Chief Patron: Cole J. Item 179 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
University of Mary Washington	$740,000	$740,000	GF
	2.00	2.00	FTE

Language:

Page 234, line 16, strike "$109,984,774" and insert "$110,724,774".
Page 234, line 16, strike "$108,659,124" and insert "$109,399,124".

Explanation:

(This amendment requests continuation of Chapter 725 funding to support a Master's of Science in Nursing (MSN) with tracks for both Nursing Educators and Nurse Practitioners.)

Chief Patron: Cole J. Item 179 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
University of Mary Washington	$3,500,000	$3,500,000	GF

Language:

Page 234, line 16, strike "$109,984,774" and insert "$113,484,774".
Page 234, line 16, strike "$108,659,124" and insert "$112,159,124".

Explanation:

(This amendment requests funding to continue the replacement of existing finance, human resources and student information systems.)

Chief Patron: Cole J. Item 179 #3h

Education: Higher Education	**FY26-27**	**FY27-28**	
University of Mary Washington	$2,450,000	$0	GF

Language:

Page 234, line 16, strike "$109,984,774" and insert "$112,434,774".
Page 235, after line 26, insert:
"G. Out of this appropriation, $2,450,000 the first year from the general fund is designated to support planning for the establishment of the Mary Washington College of Medicine through a public-private partnership between the University of Mary Washington and Mary Washington Healthcare. The funding will support:

(i) development of an innovative, cost-efficient medical education model that evaluates opportunities to shorten time to degree, reduce student cost, leverage existing public and private assets, and emphasize early and sustained clinical education, with the goal of minimizing long-term financial exposure to the Commonwealth while maximizing workforce return on investment and prioritizing the recruitment and retention of Virginia students;

(ii) program and curriculum development necessary to meet SCHEV, SACSCOC, and LCME requirements, with a specific focus on training primary care physicians and expanding primary

care/obstetrics pathways to improve maternal health outcomes in rural and underserved areas, establishing a diverse, Virginia-centered pipeline that engages students from the community beginning in high school, through undergraduate education, partnering with other higher education institutions in underserved areas and/or with underserved students, medical school, and in-state residency training, and evaluating strategies to incentivize graduates to remain in Virginia to practice, including loan repayment, tuition assistance, and service-based commitment models;

(iii) creation of the governance, legal, and regulatory framework required for a public-private medical school, including accreditation strategy, academic affiliation agreements, faculty and residency alignment, and operational policies;

(iv) early accreditation preparation and institutional readiness activities to position the school for enrollment by fall 2029;

(v) independent financial review to validate the long-term feasibility and sustainability of a high-value, workforce-oriented medical school model and to ensure that upfront planning reduces future costs to the Commonwealth;

(vi) architectural and capital asset review to assess modifications and space needs across existing facilities to support a clinically integrated educational approach;

(vii) evaluation and expansion planning for learning resources, including medical library collections; and

(viii) project management and operating support to coordinate planning activities across both institutions and regional partners."

Explanation:

(This amendment requests funding to plan for the establishment of the Mary Washington College of Medicine through a public-private partnership between the University of Mary Washington and Mary Washington Healthcare.)

Chief Patron: Cole J. Item 301 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$100,000	$0	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$816,847,052".
Page 397, after line 2, insert:
"TT. Out of this appropriation, $100,000 the first year from the general fund is provided to support the Healing Station Counseling Center to strengthen the behavioral health workforce."

Explanation:

(This amendment provides $100,000 the first year to support the Healing Station Counseling Center to strengthen the behavioral health workforce through no-cost clinical supervision for pre-licensed clinicians and to expand the free outpatient mental health services for low-income and uninsured individuals in Planning District 16, increasing the availability of licensed providers and improving access to timely, quality, behavioral health care.)

Chief Patron: Cole J. Item 366 #2h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$750,000	$750,000	GF

Language:

Page 447, line 12, strike "$60,396,062" and insert "$61,146,062".
Page 447, line 12, strike "$60,397,686" and insert "$61,147,686".
Page 448, line 15, strike "$231,000" and "$231,000" and insert:
"$981,000" and "$981,000".

Explanation:

(This amendment provides an additional $750,000 from the general fund each year for regional water resource planning activities.)

Chief Patron: Cole J. Item 383 #2h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$1,400,000	$1,400,000	GF

Language:

Page 461, line 4, strike "$34,377,444" and insert "$35,777,444".
Page 461, line 4, strike "$34,377,444" and insert "$35,777,444".

Explanation:

(This amendment provides $1.4 million from the general fund each year pursuant to House Bill 1280, which expands prisoners' opportunities for participation in employment and educational programming, among other changes. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Cole J. Item C-28 #13h

Central Appropriations	**FY26-27**	**FY27-28**

Central Capital Outlay	$2,474,338	$0	GF

Language:

Page 577, line 4, strike "$13,989,561" and insert "$16,463,899".
Page 577, line 8, strike "$1,555,050" and insert "$4,029,388".
Page 577, after line 35, insert:
"4. Out of this appropriation, $2,474,338 the first year from the general fund is provided for the University of Mary Washington to conduct a feasibility study to assess the best course of action with regard to the renovation or replacement of Simpson Library."

Explanation:

(This amendment provides $2.5 million the first year from the general fund to add a project to the planning pool for the University of Mary Washington to conduct a feasibility study to determine the most effective and efficient option for the renovation or replacement of its library building.)

Chief Patron: Cole N. Item 87 #4h

Agriculture and Forestry	**FY26-27**	**FY27-28**	
Department of Agriculture and Consumer Services	$10,000,000	$0	GF

Language:

Page 91, line 15, strike "$1,866,739" and insert "$11,866,739".
Page 91, line 20, before "Out" insert "A."
Page 91, after line 29, insert:
"B. Out of the amounts in this item, $10,000,000 the first year from the general fund for the Virginia Small Farms Fund."

Explanation:

(This amendment provides $10 million from the general fund in fiscal year 2027 for the Virginia Small Farms Fund pursuant to House Bill 1169. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Cole N. Item 124 #49h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$975,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,968,467".

Page 141, after line 27, insert "Marshall Center $975,000 $0".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $975,000 the first year and $0 the second year from the general fund is provided to address ADA-compliance needs, and the renovation and expansion of pre-school special education capacity for the Marshall Center in Spotsylvania County."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cole N. Item 124 #50h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$950,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,943,467".
Page 141, after line 27, insert "Caroline County Literacy and Tutoring Programs $950,000 $0".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $950,000 the first year from the general fund is provided to support Caroline County literacy and tutoring programs."

Explanation:

(This amendment provides $1.0 million from the general fund in fiscal year 2027 to support and continue the county's advancements in programs established to support literacy, decrease chronic absenteeism, and tutoring programs.)

Chief Patron: Cole N. Item 224 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
Cooperative Extension and	$1,400,000	$1,400,000	GF
Agricultural Research Services	8.00	12.00	FTE

Language:

Page 270, line 20, strike "$21,296,772" and insert "$22,696,772".
Page 270, line 20, strike "$21,296,772" and insert "$22,696,772".

Explanation:

(This amendment requests funding to support the Small Farm Outreach Program.)

Chief Patron: Cole N. Item 362 #8h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$8,000,000	$0	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$442,875,166".
Page 444, after line 42, insert:
"W. Out of the appropriation in this item, $8,000,000 the first year from the general fund is provided for the Virginia Conservation Assistance Program administered by the Association of Soil and Water Conservation Districts."

Explanation:

(This amendment provides $8.0 million from the general fund in fiscal year 2027 to support the Virginia Conservation Assistance Program (VCAP). VCAP is an urban cost share program administered by the Virginia Association of Soil and Water Conservation Districts to provide. financial incentives and technical and educational assistance to property owners installing eligible best management practices.)

Chief Patron: Convirs-Fowler

Item 291 #19h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$0	$3,411,978	GF
	$0	$4,031,620	NGF

Language:

Page 334, line 48, strike "$30,476,743,886" and insert "$30,484,187,484".

Explanation:

(This amendment provides $3.4 million from the general fund and $4.0 million from nongeneral funds in fiscal year 2028 for the fiscal impact of House Bill 5 which expands provisions of the Code of Virginia that currently require one hour of paid sick leave for every 30 hours worked for home health workers to cover all employees of private employers and state and local governments. The bill requires that employees who are employed and compensated on a fee-for-service basis accrue paid sick leave in accordance with regulations adopted by the Commissioner of Labor and Industry. This funding covers the cost to implement these provisions by the Department of Medical Assistance Services for the Medicaid program.)

Chief Patron: Convirs-Fowler

Item 352 #1h

Labor	**FY26-27**	**FY27-28**	
Department of Labor and Industry	$0	$1,348,227	GF
	0.00	8.00	FTE

Language:

Page 432, line 12, strike "$2,392,677" and insert "$3,740,904".
Page 433, after line 3, insert:
"D. Out of this appropriation, $1,348,227 the second year from the general fund is provided to effectuate the provisions of House Bill 5 of the 2026 General Assembly."

Explanation:

(This amendment provides $1.3 million in fiscal year 2028 from the general fund for the Department of Labor and Industry to hire 8 additional staff to investigate paid sick leave related complaints.)

Chief Patron: Convirs-Fowler — Item 471 #1h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Appropriations	$0	$7,968,288	GF
	$0	$8,907,233	NGF

Language:

Page 544, line 4, strike "$1,300,000" and insert "$18,175,521".
Page 546, after line 18, insert:
"K. Out of this appropriation, $7,968,288 the second year from the general fund and $8,907,233 the second year from the nongeneral fund is provided to effectuate the provisions of House Bill 5 of the 2026 General Assembly."

Explanation:

(This amendment provides $8.0 million from the general fund and $8.9 million from the nongeneral fund in fiscal year 2028 for the Department of Medical Assistance Services to provide paid sick leave to consumer and agency directed personal care attendants.)

Chief Patron: Cornett — Item 75 #1h

Administration	**FY26-27**	**FY27-28**	
Administration of Health Insurance	$40,000	$40,000	GF

Language:

Page 78, line 26, strike "$2,556,071,067" and insert "$2,556,111,067".

Page 78, line 26, strike "$2,556,071,067" and insert "$2,556,111,067".

Explanation:

(This amendment provides $40,000 from the general fund in each year of the biennium pursuant to the passage of House Bill 227 which requires the Department of Human Resource Management to acquire and provide temporary transitional health insurance coverage to disabled persons, eligible spouses, and eligible dependents during the period of transition into the LODA (Line of Duty Act) Health Benefits Plans. The funding included in this amendment is a placeholder until a detailed fiscal analysis of House Bill 227 is completed.)

Chief Patron: Cornett — Item 390 #25h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 294 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 294.)

Chief Patron: Cornett — Item 469 #14h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Appropriations	$50,000	$50,000	GF

Language:

Page 534, line 13, strike "$164,110,197" and insert "$164,160,197".
Page 534, line 13, strike "$356,513,260" and insert "$356,563,260".

Explanation:

(This amendment provides $50,000 from the general fund each year to reflect the impact of House Bill 130 of the 2026 General Assembly Session which includes

sheriffs or deputy sheriffs in the workers' compensation presumption of compensability for certain cancers. The funding included in this amendment is a placeholder until a detailed estimate of House Bill 130 is finalized.)

Chief Patron: Cousins Item 22 #3h

Legislative Department	**FY26-27**	**FY27-28**	
Virginia State Crime Commission	$50,000	$0	GF

Language:

Page 22, line 26, strike "$2,008,782" and insert "$2,058,782".
Page 23, after line 41, insert:
"C. The Crime Commission shall submit a comprehensive statistical review of children under 18 years of age who are subject to prosecution and incarceration as adults in the Commonwealth, which shall be completed by July 1, 2027, and shall analyze data from calendar years 2021 through 2026.

Such statistical review shall include (i) the number of children eligible for transfer to circuit court for prosecution in the calendar year; (ii) the number of children transferred from juvenile and domestic relations district court to circuit court for prosecution in the calendar year and the offenses they were charged with; (iii) the number of children indicted in circuit court in the calendar year and the offenses they were charged with; (iv) the number of children convicted in circuit court in the calendar year and the offenses they were charged with; (v) the average age of a child at the time of the commission of the offense; (vi) the age of the child at the time of conviction; (vii) demographic information, including race, ethnicity, nationality, disability, gender, sex, and gender identity of each child; (viii) the length of active time or sentence each child in the custody of the Department of Juvenile Justice or Department of Corrections has been ordered to serve upon conviction for his offense; (ix) the nature and location of each child's sentence following conviction in circuit court, such as immediate custody in the Department of Corrections, immediate jail time, immediate placement on adult probation, commitment as a serious juvenile offender, or a blended sentence of commitment to the Department of Juvenile Justice followed by active time in the Department of Corrections; (x) the number of people incarcerated in the Department of Corrections for crimes they committed as children; (xi) demographic information, including race, ethnicity, nationality, disability, gender, sex, gender identity, current age, and age at the time of conviction for each person currently incarcerated in the Department of Corrections for crimes committed as children; and (xii) the offense and corresponding sentence each person incarcerated in the Department of Corrections is serving for a crime he committed as a child.

All agencies of the Commonwealth shall provide assistance to the Commission for such

statistical review upon request, including the Executive Secretary of the Supreme Court of Virginia, the Department of Corrections, the Department of Juvenile Justice, and the Virginia Criminal Sentencing Commission. Such statistical review shall be included as part of the annual executive summary."

Explanation:

(This amendment provides $50,000 in the first year from the general fund and directs the Virginia State Crime Commission to conduct a comprehensive statistical review of children under 18 years of age who are subject to prosecution and incarceration as adults in the Commonwealth.)

Chief Patron: Cousins Item 70 #5h

Administration	**FY26-27**	**FY27-28**	
Department of General Services	$100,000	$100,000	GF

Language:

Page 72, line 15, strike "$73,089,587" and insert "$73,189,587".
Page 72, line 15, strike "$73,171,396" and insert "$73,271,396".

Explanation:

(This amendment provides $100,000 each year from the general fund to support anticipated costs associated with House Bill 869, which amends the Virginia Public Procurement Act to require purchase programs for local farm or food products.)

Chief Patron: Cousins Item 84 #1h

Agriculture and Forestry	**FY26-27**	**FY27-28**	
Department of Agriculture and Consumer Services	$10,000,000	$10,000,000	GF

Language:

Page 89, line 12, strike "$8,794,330" and insert "$18,794,330".
Page 89, line 12, strike "$8,794,330" and insert "$18,794,330".
Page 89, line 17, strike "$1,600,000" and "$1,600,000" and insert:
"$11,600,000" and "$11,600,000".
Page 89, line 21, after "Virginia." insert:
"Out of the amounts in this paragraph, $2,000,000 the first year and $2,000,000 the second year to implement Virginia Fresh Match to grow the network of farmers markets and local food retailers that double the value of SNAP food assistance spent on fruits and vegetables for food insecure families."

Explanation:

(This amendment provides an additional $10 million from the general fund each year for the Virginia Agricultural Food Assistance Program. The Program is administered by the Department of Agriculture and Consumer Services to support farmers and growers in their donations to food banks and at farmers markets where families receive additional value for expenditures from SNAP benefits. This request is a recommendation of the Virginia Commission to End Hunger.)

Chief Patron: Cousins Item 103 #3h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$7,500,000	$7,500,000	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$85,187,403".
Page 105, line 8, strike "$77,687,403" and insert "$85,187,403".
Page 112, strike lines 1 through 3, and insert:
"V.1. Out of this appropriation, $7,500,000 the first year and $7,500,000 the second year from the general fund is provided for the Community Development Financial Institutions Fund, as established by § 36-140.01, Code of Virginia. The Department may use up to $350,000 in each year for administration of the Fund.

Explanation:

(This amendment provides $15.0 million over the biennium for the Community Development Financial Institutions Fund.)

Chief Patron: Cousins Item 103 #4h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$60,000	$60,000	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$77,747,403".
Page 105, line 8, strike "$77,687,403" and insert "$77,747,403".
Page 112, after line 12, insert:
"X. Out of this appropriation, $60,000 the first year and $60,000 the second year from the general fund is provided to the City of Richmond to support the work of Bridging the Gap in

Virginia."

Explanation:

(This amendment provides $60,000 in each year of the biennium from the general fund to support the work of Bridging the Gap in Virginia, which offers workforce development, reentry and community programs to veterans, returning citizens, and underserved individuals in Richmond and the surrounding areas.)

Chief Patron: Cousins — Item 120 #3h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$50,000	$0	GF

Language:

Page 135, line 53, strike "$10,820,021" and insert "$10,870,021".

Explanation:

(This amendment is a placeholder until a fiscal impact statement is available for House Bill 859. The bill specifies the membership of the Virginia Farm to School Program Task Force and requires a report on expanding farm to school programs.)

Chief Patron: Cousins — Item 124 #39h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$750,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,743,467".

Explanation:

(This amendment provides $750,000 the first year from the general fund to support the Children's Museum of Richmond's exhibits and facilities.)

Chief Patron: Cousins — Item 124 #40h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$250,000	$250,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,243,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,485,967".

Explanation:

(This amendment provides $250,000 each year from the general fund to support Peter Paul RVA. The non-profit organization supports the residents of Richmond's East End community and educates its children equipping them to serve as positive contributors to their family, community, and society.)

Chief Patron: Cousins Item 124 #41h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$100,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,093,467".

Explanation:

(This amendment provides $100,000 the first year from the general fund for R.E.A.L. Girlz, a nonprofit that serves middle and high school students in the Richmond region through their mentor and leadership academy.)

Chief Patron: Cousins Item 125 #3h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$500,000,000	$0	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,895,866,095".
Page 183, line 13, strike "$276,361,275" and insert "$776,361,275"

Explanation:

(This amendment provides a one-time supplement of $500.0 million in the first year from the general fund to Infrastructure and Operations Per Pupil Funds, increasing the total amount proposed for fiscal year 2027 to $776.4 million.)

Chief Patron: Cousins Item 125 #4h

Education: Elementary and Secondary

Direct Aid to Public Education — Language

Language:

Page 168, line 30, after "formula", insert:
"The Department of Education shall take this desired number of student slots into account when determining the approved number of slots."

Explanation:

(This amendment directs the Department of Education to consider the number of slots each Regional Program has applied for when allocating slots.)

Chief Patron: Cousins — Item 133 #11h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$0	$500,000	GF

Language:

Page 201, line 38, strike "$33,238,021" and insert "$33,738,021".

Explanation:

(This amendment requests funding for the Hunger-Free Campus Food Pantry Grant Program established under Chapter 411 (House Bill 2240) of the 2025 Session to address student food insecurity at public institutions of higher education and eligible private institutions of higher education.)

Chief Patron: Cousins — Item 234 #1h

Education: Other Education	**FY26-27**	**FY27-28**	
Virginia Commission for the Arts	$500,000	$0	GF

Language:

Page 275, line 3, strike "$5,430,398" and insert "$5,930,398".
Page 275, after line 17, insert:
"D. Out of this appropriation, $500,000 the first year from the general fund is provided to the City of Richmond to support the Virginia Repertory Theatre."

Explanation:

(This amendment provides $500,000 the first year from the general fund to City of Richmond for the Virginia Repertory Theatre.)

Chief Patron: Cousins Item 234 #2h

Education: Other Education	**FY26-27**	**FY27-28**	
Virginia Commission for the Arts	$500,000	$500,000	GF

Language:

Page 275, line 3, strike "$5,430,398" and insert "$5,930,398".
Page 275, line 3, strike "$5,430,398" and insert "$5,930,398".

Explanation:

(This amendment adds $500,000 each year from the general fund to increase the funds available to support Virginia's cultural arts organizations through grants administered by the Virginia Commission for the Arts. This amendment would move Virginia closer to its stated goal of $1 per capita funding.)

Chief Patron: Cousins Item 282 #6h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$75,000	$75,000	GF

Language:

Page 323, line 53, strike "$33,179,983" and insert "$33,254,983".
Page 323, line 53, strike "$33,179,983" and insert "$33,254,983".
Page 329, after line 8, insert:
"CC. Out of this appropriation, $75,000 the first year and $75,000 the second year from the general fund shall be provided to Virginia Union University Foundation to support a 6-month Doula training program that will support scholarships for 25 students annually, equipment, supplement instruction for hands-on experiences, technology, supplies, and support staff."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cousins Item 328 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$100,000	$100,000	GF

Language:

Page 409, line 38, strike "$69,848,812" and insert "$69,948,812".
Page 409, line 38, strike "$72,568,002" and insert "$72,668,002".

Page 411, after line 9, insert:
"K. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund is provided for the Department of Social Services, in collaboration with the Department of Agriculture and Consumer Services and the Department of Health, to convene a workgroup to conduct a survey on food insecurity and hunger."

Explanation:

(This amendment provides $100,000 each year from the general fund for DSS to convene a workgroup to study food insecurity and hunger, pursuant to the provisions of House Bill 866 of the 2026 General Assembly.)

Chief Patron: Cousins Item 328 #3h

Health and Human Resources

Department of Social Services Language

Language:

Page 411, after line 9, insert:
"K. The Department of Social Services shall implement options to reduce unnecessary paperwork in SNAP cases for the purpose of reducing the SNAP error rate, including (i) expanding the use of simplified reporting pursuant to 7 CFR 273.12(a)(5)(vi), and (ii) accepting applicant self-attestation to verify expenses and household composition."

Explanation:

(This amendment directs DSS to implement different protocols to reduce unnecessary paperwork in SNAP cases, thereby reducing the SNAP error rate.)

Chief Patron: Cousins Item 335 #8h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$500,000	$0	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$73,913,045".
Page 423, after line 53, insert:
"CC. Out of this appropriation, $500,000 the first year from the general fund is provided to the City of Richmond to support Underground Kitchen Community First expand their food access and nutrition education programs."

Explanation:

(This amendment provides $500,000 the first year from the general fund to UGK Community

First to expand their Nourish Provision, From Scratch, and Smart Soul Food programs to help residents in the Richmond region experiencing food insecurity.)

Chief Patron: Cousins Item 362 #22h

Natural and Historic Resources

Department of Conservation and Recreation Language

Language:

Page 444, after line 42, insert:
"W. The Department is hereby authorized to request and receive a treasury loan to fund the necessary start-up costs associated with the implementation of the Extreme Weather Taxpayer Protection Program consistent with the provisions of House Bill 847 of the 2026 Session of the General Assembly. The treasury loan shall be repaid for these costs at such time as cost recovery demand payments are paid to the treasury pursuant to the Extreme Weather Taxpayer Protection Program."

Explanation:

(This amendment authorizes the Department of Conservation and Recreation to receive a treasury loan to implement the Extreme Weather Taxpayer Protection Program pursuant to House Bill 847. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Cousins Item 374 #11h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$50,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,518,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $50,000 the first year from the general fund is provided to the City of Richmond to support preservation of the historic Moore Street School."

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 to support preservation of historic Moore Street School in Richmond.)

Chief Patron: Cousins Item 390 #11h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 pursuant to House Bill 863, which would eliminate mandatory minimum terms of confinement for certain crimes. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Cousins Item 390 #26h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$500,000	$500,000	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$209,407,340".
Page 466, line 51, strike "$208,907,340" and insert "$209,407,340".

Explanation:

(This amendment provides $500,000 from the general fund each year for additional staffing within the victims' services unit pursuant to House Bill 853, which would provide procedures serving sentences for certain felony convictions to petition the circuit courts for sentence modifications. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Cousins Item 394 #6h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$750,000	$750,000	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$234,435,032".
Page 471, line 8, strike "$231,685,032" and insert "$232,435,032".
Page 478, after line 27, insert:
"Y. Included in the appropriation for this item is $750,000 the first year and $750,000 the second year from the general fund to support the REAL LIFE Project Safe, Alive and Free Initiative in the Cities of Petersburg, Hopewell, and Richmond."

Explanation:

(This amendment provides $750,000 from the general fund each year to support the REAL LIFE Initiative's Safe, Alive & Free Project in the Cities of Petersburg, Hopewell, and Richmond. REAL LIFE's focused deterrence program includes intensive life coaching, targeted street outreach, and strong cross-sector partnerships to directly engage individuals at the highest risk for engaging in gun violence.)

Chief Patron: Cousins Item 394 #22h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$1,000,000	$0	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$234,685,032".
Page 478, after line 27, insert:
"W. Out of the amounts in this item, $1,000,000 the first year from the general fund is provided for the YWCA Family Justice Center."

Explanation:

(This amendment provides $1.0 million from the general fund the first year to establish and operate a co-located, trauma-informed service hub in partnership between the YWCA Richmond and the Richmond City Commonwealth's Attorney Office.)

Chief Patron: Davis Item 114 #5h

Commerce and Trade	**FY26-27**	**FY27-28**	
Virginia Tourism Authority	$1,500,000	$0	GF

Language:

Page 120, line 25, strike "$31,385,719" and insert "$32,885,719".
Page 122, after line 17, insert:
"Q. Out of this appropriation, $1,500,000 the first year from the general fund is provided for the County of Roanoke to support the Blue Ridge Rising Action Plan."

Explanation:

(This amendment provides $1.5 million to the County of Roanoke to support the Blue Ridge Rising Action Plan to help enhance the visitor experience along the Blue Ridge Parkway.)

Chief Patron: Davis — Item 363 #9h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$415,000	$0	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$107,921,363".
Page 446, after line 23, insert:
"K. Out of the amounts in this item, $415,000 the first year from the general fund for the County of Franklin to support the construction of a connector bridge at Waid Park."

Explanation:

(This amendment provides $415,000 from the general fund in fiscal year 2027 to Franklin County for the construction of a connector bridge at Waid Park.)

Chief Patron: Davis — Item 363 #10h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$700,000	$0	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$108,206,363".
Page 446, after line 23, insert:
"K. Out of the amounts in this item, $700,000 the first year from the general fund for the County of Franklin to support a pavilion expansion at Franklin County Recreational Park."

Explanation:

(This amendment provides $700,000 from the general fund in fiscal year 2027 to Franklin County for the expansion of a park pavilion.)

Chief Patron: Davis — Item 363 #14h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$350,000	$350,000	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$107,856,363".
Page 444, line 43, strike "$107,584,095" and insert "$107,934,095".

Page 446, after line 23, insert:
"K. Out of the amounts in this item, $350,000 the first year and $350,000 the second year from the general fund for the County of Franklin to support regional park development."

Explanation:

(This amendment provides $350,000 from the general fund each year for support regional park development in Franklin County.)

Chief Patron: Davis — Item 363 #16h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$500,000	$0	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$108,006,363".
Page 446, after line 23, insert:
"K. Out of the amounts in this item, $500,000 the first year from the general fund for the County of Franklin to support a connector trail for Booker T. Washington National Monument."

Explanation:

(This amendment provides $500,000 from the general fund in fiscal year 2027 for a connector trail for Booker T. Washington National Monument in Franklin County.)

Chief Patron: Davis — Item 390 #16h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 730 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of

House Bill 730.)

Chief Patron: Davis — Item 394 #2h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$750,000	$0	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$234,435,032".
Page 478, after line 27, insert:
"Y. Included in the appropriation for this item is $750,000 the first year from the general fund provided to the County of Franklin for improvements to its E-911 services and infrastructure."

Explanation:

(This amendment provides $750,000 from the general fund in fiscal year 2027 for E-911 service and infrastructure improvements in Franklin County.)

Chief Patron: Davis — Item 438 #10h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$800,000	$0	GF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,158,129,117".
Page 512, after line 51, insert:
"L. Out of this appropriation, $800,000 the first year from the general fund shall be provided to support improvements on State Route 637, Brandy Oak Road, in Franklin County."

Explanation:

(This amendment provides $800,000 from the general fund in fiscal year 2027 to support improvements in surface treatment and drainage upgrades on Brandy Oak Road, in Franklin County. These upgrades are needed to shorten and improve a detour which will occur in 2028 when VDOT begins work to replace a bridge on Route 40 which will require the detour for 12 to 18 months.)

Chief Patron: Davis — Item 438 #11h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$500,000	$500,000	GF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,157,829,117".
Page 510, line 48, strike "$3,232,129,983" and insert "$3,232,629,983".
Page 512, after line 51, insert:
"L. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund shall be provided to support the replacement of the Diamond Avenue Bridge in the town of Rocky Mount within Franklin County."

Explanation:

(This amendment provides $500,000 from the general fund in each year to support the replacement of the Diamond Avenue Bridge in the town of Rocky Mount within Franklin County.)

Chief Patron: Davis Item 438 #12h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$25,000,000	$25,000,000	GF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,182,329,117".
Page 510, line 48, strike "$3,232,129,983" and insert "$3,257,129,983".
Page 512, after line 51, insert:
"L. Out of this appropriation, $25,000,000 the first year and $25,000,000 the second year from the general fund shall be provided for additional support for unpaved secondary roads above the amounts allocated pursuant to § 33.2-359 of the Code of Virginia."

Explanation:

(This amendment provides $25.0 million from the general fund in each year to double the amount of funding provided for this program from $25.0 million a year to $50.0 million a year.)

Chief Patron: Davis Item 438 #18h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$7,500,000	$7,500,000	GF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,164,829,117".
Page 510, line 48, strike "$3,232,129,983" and insert "$3,239,629,983".
Page 512, after line 51, insert:
"L. Out of this appropriation, $7,500,000 the first year and $7,500,000 the second year from the

general fund shall be provided to support the project to connect Diamond Avenue to Sycamore Street in the town of Rocky Mount within Franklin County."

Explanation:

(This amendment provides $7.5million from the general fund in each year to support the construction of a road to connect Diamond Avenue to Sycamore Street in the Town of Rocky Mount within Franklin County.)

Chief Patron: Delaney Item 24.10 #3h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$50,000	$50,000	GF
	1.00	1.00	FTE

Language:

Explanation:

(This amendment provides $50,000 each year from the general fund and one position to support costs associated with House Bill 1232, which establishes a Commission on Black Land Loss within the legislative branch. This cost estimate within this amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Delaney Item 28 #5h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$50,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 1298 which expands the current process for the issuance of writs of vacatur for victims of human trafficking to include ancillary matters, defined in the bill, and any charge or arrest related to a qualifying offense as defined in current law. The bill also expands the list of qualifying offenses eligible for such writ. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Delaney Item 280 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$644,075	$644,075	GF
	3.00	3.00	FTE

Language:

Page 319, line 28, strike "$180,469,119" and insert "$181,113,194".
Page 319, line 28, strike "$180,469,119" and insert "$181,113,194".

Explanation:

(This amendment provides $644,075 the second year from the general fund and three positions each year for the fiscal impact of House Bill 483, which establishes the Prescription Drug Affordability Board for the purpose of identifying high cost prescription drugs, reviewing pricing and cost information, conducting affordability reviews of selected prescription drug products, and if necessary, setting an upper payment limit, which shall apply to all purchases and payer reimbursements for the product dispensed in the Commonwealth.)

Chief Patron: Delaney Item 330 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$50,000	$0	GF

Language:

Page 413, line 2, strike "$686,348,033" and insert "$686,398,033".
Page 414, after line 2, insert:
"J. Out of this appropriation, $50,000 the first year from the general fund is provided to implement the provisions of House Bill 1222 of the 2026 General Assembly to support the extended use of audio and visual technology in local departments of social services during child welfare interviews."

Explanation:

(This amendment provides $50,000 the first year from the general fund to implement House Bill 1222 of the 2026 General Assembly, which requires child welfare interviews by local departments of social services to be audio or video recorded.)

Chief Patron: Delaney Item 335 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$8,100,000	$8,100,000	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$81,513,045".
Page 419, line 42, strike "$73,413,045" and insert "$81,513,045".
Page 420, line 55, after "G." insert "1.".
Page 420, line 55, strike "$2,717,756" and "$2,717,756" and insert:
"$10,817,756" and "$10,817,756".
Page 421, after line 18, insert:
"2. The Virginia Commission on Youth shall convene a workgroup, including representatives of the Children's Advocacy Centers of Virginia and other relevant stakeholders as determined by the Commission, to evaluate the funding structure, sustainability, and system value of Virginia's CACs. The workgroup shall review existing state, federal, local, and private funding sources; assess the impact of declining federal Victims of Crime Act funds; evaluate statewide demand for CAC services and gaps in access; examine the role of CACs in the investigation and prosecution of crimes against children; and review funding models and best practices in other states. The workgroup shall develop recommendations for a permanent, sustainable funding model to ensure statewide access to CAC services and shall report its findings and recommendations to the Governor, the Attorney General, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2026."

Explanation:

(This amendment provides $8.1 million each year from the general fund to increase funding for child advocacy centers (CACs). Language also creates a workgroup to study the funding structure, sustainability, and value of Virginia's CACs.)

Chief Patron: Delaney

Item 394 #18h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$6,000,000	$6,000,000	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$239,685,032".
Page 471, line 8, strike "$231,685,032" and insert "$237,685,032".
Page 474, line 6, strike "$10,068,114" and insert "$16,068,114".
Page 474, line 7, strike "$10,068,114" and insert "$16,068,114".

Explanation:

(This amendment provides an additional $6 million from the general fund each year to distribute as grants to local sexual assault and domestic violence programs to provide essential services of sexual and domestic violence. The additional funding will offset reductions in federal Victims of Crime Act funding.)

Chief Patron: Delaney — Item 426 #1h

Transportation	**FY26-27**	**FY27-28**	
Department of Motor Vehicles	$50,000	$50,000	GF

Language:

Page 504, line 2, strike "$241,377,521" and insert "$241,427,521".
Page 504, line 2, strike "$241,377,521" and insert "$241,427,521".

Explanation:

(This amendment provides $50,000 from the general fund each year of the biennium pursuant to the passage of House Bill 1224 which expands from 60 days to 90 days the length of time an applicant for a first-time noncommercial driver's license who is at least 18 years old and not more than 21 years old is required to hold a learner's permit prior to taking their driver's license exam. The funding included in this amendment is a placeholder until a detailed fiscal analysis of House Bill 1224 is completed.)

Chief Patron: Dougherty — Item 96 #3h

Agriculture and Forestry	**FY26-27**	**FY27-28**	
Department of Forestry	$271,259	$226,259	GF
	2.00	2.00	FTE

Language:

Page 94, line 35, strike "$48,743,642" and insert "$49,014,901".
Page 94, line 35, strike "$48,608,642" and insert "$48,834,901".

Explanation:

(This amendment provides $271,000 from the general fund in fiscal year 2027 and $226,000 from the general fund in fiscal year 2028 to support the cost of two existing community forestry positions that have historically been supported by federal funding.)

Chief Patron: Dougherty — Item 124 #52h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$7,900,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$60,893,467".

Page 141, after line 27, insert "Hopewell High School HVAC System Replacement $7,900,000 $0".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $7,900,000 the first year and $0 the second year from the general fund is provided to support replacement of the HVAC system at Hopewell High School."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dougherty — Item 145 #4h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Institute of Marine Science	$901,300	$0	GF

Language:

Page 211, line 5, strike "$36,218,471" and insert "$37,119,771".

Explanation:

(This amendment requests funding to carry out three priority projects in the "A Framework for the Recovery of American Shad in the James River".)

Chief Patron: Dougherty — Item 368 #1h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$1,200,000	$0	GF

Language:

Page 449, line 47, strike "$258,956,273" and insert "$260,156,273".
Page 451, after line 39, insert:
"M. Out of the amounts in this item, $1,200,000 the first year from the general fund is provided for the City of Hopewell to support rehabilitation or its wastewater incinerator and to upgrade its burner management system."

Explanation:

(This amendment provides $1.2 million from the general fund in fiscal year 2027 to the City of Hopewell for rehabilitation of its 40 year old wastewater incinerator and to upgrade its burner management system. The equipment is essential to the City's solids removal process, insuring compliance with its VPDES discharge permit and its Title V Air Permit.)

Chief Patron: Dougherty Item 368 #3h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$17,000,000	$0	GF

Language:

Page 449, line 47, strike "$258,956,273" and insert "$275,956,273".
Page 451, after line 39, insert:
"M. Out of the amounts in this item, $17,000,000 the first year from the general fund is provided for the City of Hopewell to install a vacuum pressure swing absorption system."

Explanation:

(This amendment provides $17 million from the general fund in fiscal year 2027 to the City of Hopewell to support the replacement of its cryogenic oxygen plant with a modern vacuum pressure swing absorption system. The existing facility is operating past its intended lifespan and presents increasing risks to public operations, industrial partners, and regional environmental health.)

Chief Patron: Dougherty Item 438 #3h

Transportation

Department of Transportation Language

Language:

Page 512, after line 51, insert:
"L. Out of this appropriation, $1,500,000 the first year from the general fund shall be provided to support the completion of the Appomattox River Trail."

Explanation:

(This amendment provides $1.5 million from the general fund to support the completion of a 7 mile stretch of the Appomattox River Trail in Prince George County. The completion of this stretch would connect the existing projects in Hopewell and Petersburg as part of the Fall Line Trail System.)

Chief Patron: Downey Item 124 #46h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$2,855,000	$1,427,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$55,848,467".
Page 139, line 41, strike "$52,235,967" and insert "$53,662,967".
Page 141, after line 27, insert:
"National Certified School Psychologist Program $2,855,000 $1,427,000".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $2,855,000 the first year and $1,427,000 the second year from the general fund is provided to implement the National Certified School Psychologist Program, pursuant to House Bill 526."

Explanation:

(This amendment provides $2.9 million from the general fund in fiscal year 2027 and $1.4 million from the general fund in fiscal year 2028 to support initial stipends of $5,000 and subsequent stipends of $2,500 for school psychologists that have acquired and maintained the certification embodied in House Bill 526.)

Chief Patron: Downey — Item 273 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for the Deaf and Hard-Of-Hearing	$100,000	$100,000	GF

Language:

Page 311, line 26, strike "$3,303,318" and insert "$3,403,318".
Page 311, line 26, strike "$3,303,318" and insert "$3,403,318".
Page 312, after line 8, insert:
"F. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund is provided to the Department for the Deaf and Hard of Hearing to continue a program to train Support Service Providers, also known as Co-Navigators, through a structured, mandatory hybrid college-level course designed to cover essential duties, responsibilities, knowledge, and skills required to effectively support Deaf/Blind individuals."

Explanation:

(This amendment provides funding and language to continue a program to train Support Service Providers who support DeafBlind individuals navigating daily life. The two-year grant provided to the Department for the Deaf and Hard of Hearing for this training program expired in June, 2025.)

Chief Patron: Downey — Item 278 #6h

Health and Human Resources	**FY26-27**	**FY27-28**

Department of Health	$6,615,527	$7,277,175	GF

Language:

Page 316, line 48, strike "$132,907,252" and insert "$139,522,779".
Page 316, line 48, strike "$121,585,668" and insert "$128,862,843".

Explanation:

(This amendment adds $6.6 million the first year and $7.3 million the second year from the general fund to provide core public health services, including statewide communicable disease prevention, investigation and control (40505), as well as HIV/AIDS prevention and treatment services (40506).)

Chief Patron: Downey — Item 281 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$3,637,650	$3,637,650	GF

Language:

Page 320, line 43, strike "$338,600,566" and insert "$342,238,216".
Page 320, line 43, strike "$338,600,566" and insert "$342,238,216".

Explanation:

(This amendment adds $3.6 million from the general fund each year to provide core public health services, including local communicable disease investigation, treatment, and control (440014).)

Chief Patron: Downey — Item 286 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$10,888,458	$10,338,458	GF

Language:

Page 330, line 17, strike "$47,665,967" and insert "$58,554,425".
Page 330, line 17, strike "$46,232,620" and insert "$56,571,078".

Explanation:

(This amendment adds $10.9 million from the general fund each year to provide core public health services, including vaccine management systems, cybersecurity, and integrated electronic health records (44902).)

Chief Patron: Downey Item 292 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$252,000 $468,000	$252,000 $468,000	GF NGF

Language:

Page 370, line 9, strike "$821,702" and insert "$1,541,702".
Page 370, line 9, strike "$821,702" and insert "$1,541,702".
Page 370, after line 25, insert:
"C. Out of this appropriation, $252,000 from the general fund and $252,000 from nongeneral funds the first year and $468,000 from the general fund and $468,000 from nongeneral funds the second year shall be provided to the Department of Medical Assistance Services to contract with Reach Out and Read to implement a pilot program of their evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits in select underserved localities. Effective July 1, 2026, the Department of Medical Assistance Services shall have the authority to amend the Children's Health Insurance Program (CHIP)/Title XXI State Plan to establish a Health Services Initiative (HSI) to authorize and fund this project as allowed by Section 2105(a)(1)(D)(ii) of the Social Security Act and 42 CFR 457.10. Funding of the project is contingent on approval of the CHIP state plan amendments and on the availability of CHIP federal funds."

Explanation:

(This amendment provides funding and language directing the Department of Medical Assistance Services (DMAS) to contract with Reach Out and Read to create a pilot program for pediatric primary care providers to implement an evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits. Language provides DMAS with the authority to amend the CHIP/Title XXI State Plan to implement this program.)

Chief Patron: Downey Item 394 #20h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$2,500,000	$2,500,000	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$236,185,032".
Page 471, line 8, strike "$231,685,032" and insert "$234,185,032".
Page 476, line 13, strike "$14,000,000" and "$14,000,000" and insert:
"$16,500,000" and "$16,500,000".
Page 476, line 20, strike "$13,000,000" and insert "$15,500,000".
Page 476, line 21, strike "$13,000,000" and insert "$15,500,000".
Page 476, line 22, after "Roanoke," insert "the City of Newport News".

Explanation:

(This amendment provides $2.5 million from the general fund each year to add the City of Newport News to the list of localities eligible for the Safer Communities Program.)

Chief Patron: Downey — Item C-28 #4h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$3,740,000	$0	GF

Language:

Page 577, line 4, strike "$13,989,561" and insert "$17,729,561".
Page 577, line 8, strike "$1,555,050" and insert "$5,295,050".
Page 577, after line 20, insert:
"268 Virginia Institute of Marine Science Construct New Fisheries Science Research Building".

Explanation:

(This amendment provides $3.7 million the first year from the general fund to add a project to the planning pool to construct a new Fisheries Science Research Building at the Virginia Institute of Marine Science.)

Chief Patron: Feggans — Item 74 #3h

Administration	**FY26-27**	**FY27-28**	
Department of Human Resource Management	$250,000	$250,000	GF

Language:

Page 76, line 14, strike "$118,052,873" and insert "$118,302,873".
Page 76, line 14, strike "$117,376,823" and insert "$117,626,823".

Explanation:

(This amendment provides $250,000 each year from the general fund to support anticipated costs associated with the implementation of House Bill 310, which establishes the Artificial

Intelligence Workforce Impact Act. This is a placeholder amendment until final costs are known.)

Chief Patron: Feggans Item 81 #4h

Administration	**FY26-27**	**FY27-28**	
Virginia Information Technologies Agency	$550,000	$550,000	GF

Language:

Page 84, line 23, strike "$62,872,754" and insert "$63,422,754".
Page 84, line 23, strike "$62,872,754" and insert "$63,422,754".

Explanation:

(This amendment provides $550,00 each year from the general fund pursuant to House Bill 83 which establishes the Virginia Cyber Civilian Corps.)

Chief Patron: Feggans Item 109 #12h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Energy	$150,000	$150,000	GF

Language:

Page 114, line 2, strike "$4,931,922" and insert "$5,081,922".
Page 114, line 2, strike "$4,931,922" and insert "$5,081,922".
Page 114, after line 35, insert:
"F. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is provided to effectuate the provisions of House Bill 67 of the 2026 General Assembly."

Explanation:

(This amendment provides $150,000 in each year of the biennium from the general fund to support costs incurred by the Department of Energy for identifying and developing training resources for Virginia's offshore wind workforce.)

Chief Patron: Feggans Item 124 #7h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$500,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,493,467".
Page 141, after line 27 insert:
"YMCA of South Hampton Roads $500,000".
Page 152, after line 32, insert:
"NNN. Out of this appropriation, $500,000 the first year from the general fund is provided to the Virginia Alliance of YMCAs to continue the partnership between the YMCA of South Hampton Roads and the Virginia Beach School Division to provide child care assistance for school division employees working in Title I schools."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Feggans — Item 124 #8h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$82,028,390	$82,028,390	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$135,021,857".
Page 139, line 41, strike "$52,235,967" and insert "$134,264,357".

Explanation:

(This amendment provides $82.0 million each year to establish and maintain the Professionally Licensed Teacher Supplemental Pay Program established pursuant to House Bill 31. The Program would provide professionally licensed teachers with a $10,000 annual supplement to teach in a school experiencing high-teacher vacancies.)

Chief Patron: Feggans — Item 131 #4h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$750,000	$0	GF

Language:

Page 196, line 46, strike "$373,888,512" and insert "$374,638,512".

Explanation:

(This amendment requests funding to support the implementation of House Bill 56 which seeks to expand eligibility for a waiver of tuition and fees at public institutions of higher education pursuant to the Virginia Military Survivors and Dependents Education Program.)

Chief Patron: Feggans Item 338 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$1,500,000	$1,500,000	GF

Language:

Page 425, line 8, strike "$160,180,965" and insert "$161,680,965".
Page 425, line 8, strike "$160,180,965" and insert "$161,680,965".
Page 426, after line 47, insert:
"J. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund is provided for the Department of Social Services and the Department of Medical Assistance Services to create an implementation plan for modernized technological systems for purposes of eligibility determination."

Explanation:

(This amendment provides $1.5 million each year from the general fund for DSS and DMAS to create and submit a plan to modernize their eligibility determination technological systems pursuant to House Bill 66 of the 2026 General Assembly.)

Chief Patron: Feggans Item 352 #9h

Labor	**FY26-27**	**FY27-28**	
Department of Labor and Industry	$953,000	$353,000	GF
	3.00	3.00	FTE

Language:

Page 432, line 12, strike "$2,392,677" and insert "$3,345,677".
Page 432, line 12, strike "$2,392,677" and insert "$2,745,677".
Page 433, after line 3, insert:
"D. Out of this appropriation, $953,000 the first year and $353,000 the second year from the general fund is provided to effectuate the provisions of House Bill 569 of the 2026 General Assembly."

Explanation:

(This amendment provides $953,000 in fiscal year 2027 and $353,000 in fiscal year 2028 from the general fund for the Department of Labor and Industry to hire 3 additional FTEs to administer a certified payroll program and conduct a state-wide survey of prevailing wage rates. Funding of $600,000 in the first year is for the Department of Labor and Industry to purchase data storage for certified payrolls.)

Chief Patron: Feggans Item 398 #4h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Emergency Management	$150,000	$150,000	GF

Language:

Page 480, line 2, strike "$33,133,556" and insert "$33,283,556".
Page 480, line 2, strike "$33,162,078" and insert "$33,312,078".

Explanation:

(This amendment provides $150,000 from the general fund each year for a resilience hub pilot program pursuant to House Bill 472. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Feggans Item 465 #2h

Veterans and Defense Affairs	**FY26-27**	**FY27-28**	
Department of Military Affairs	$150,000	$0	GF

Language:

Page 530, line 42, strike "$12,149,508" and insert "$12,299,508".

Explanation:

(This amendment provides $150,000 from the general fund in fiscal year 2027 to support the design process for the 192d Wing Headquarters military construction project.)

Chief Patron: Feggans Item 475 #5h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$75,000	$0	NGF

Language:

Page 549, line 20, strike "$41,548,933" and insert "$41,623,933".

Explanation:

(This amendment provides $75,000 the first year in nongeneral fund appropriation to support anticipated costs associated with House Bill 284 which directs the State Corporation Commission (SCC) to establish electric demand flexibility programs. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Feggans Item 3-4.01 #1h

Auxiliary Enterprises and Sponsored Programs in Institutions of Higher Education

Auxiliary Enterprise Investment Yields Language

Language:

Page 592, line 37, strike "is" and insert "and Norfolk State University are".

Explanation:

(This amendment suspends the recovery transfer of indirect cost of auxiliary enterprise for the 2026-28 biennium.)

Chief Patron: Fowler Item 124 #34h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$1,200,000	$1,200,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$54,193,467".
Page 139, line 41, strike "$52,235,967" and insert "$53,435,967".
Page 140, line 9, strike "$718,957" and "$718,957" and insert: "$1,918,957" and "$1,918,957".
Page 140, line 9, strike "$718,957" and "$718,957" and insert: "$1,918,957" and "$1,918,957".

Explanation:

(This amendment provides $1.2 million each year from the general fund to increase support for Career and Technical Education Student Organizations to $1.9 million annually. These additional funds support state-level student organization specialists, operational costs, and to reduce student and advisor registration costs for state and national events.)

Chief Patron: Fowler Item 362 #2h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$30,000	$30,000	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$434,905,166".
Page 440, line 32, strike "$146,870,581" and insert "$146,900,581".
Page 444, after line 42, insert:
"W. Out of the amounts in this item, $30,000 the first year and $30,000 the second year from the general fund is provided to support buoy maintenance and hydrilla mitigation activities at Lake Anna."

Explanation:

(This amendment provides $30,000 from the general fund each year for buoy maintenance and hydrilla mitigation at Lake Anna.)

Chief Patron: Fowler — Item 374 #5h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$500,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,968,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $500,000 the first year is provided to the County of Hanover to support the installation of a fire suppression system at Scotchtown."

Explanation:

(This amendment provides $500,000 from the general fund in fiscal year 2027 to Hanover County to support installation of a fire suppression system at Scotchtown in preparation for America 250 related events and programming.)

Chief Patron: Franklin L. — Item 102 #5h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$150,000 1.00	$150,000 1.00	GF FTE

Language:

Page 102, line 31, strike "$311,162,101" and insert "$311,312,101".
Page 102, line 31, strike "$311,162,101" and insert "$311,312,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is provided to effectuate the provisions of House Bill 946 of the 2026 General Assembly."

Explanation:

(This amendment provides $150,000 in each year of the biennium from the general fund and authorizes an additional employee for the Department of Housing and Community Development to administer the affordable rental housing tax credit proposed in House Bill 946 of the 2026 General Assembly.)

Chief Patron: Franklin L. Item 115 #2h

Commerce and Trade	**FY26-27**	**FY27-28**	
Virginia Innovation Partnership Authority	$6,000,000	$12,000,000	GF

Language:

Page 122, line 21, strike "$76,786,965" and insert "$82,786,965".
Page 122, line 21, strike "$41,786,965" and insert "$53,786,965".
Page 127, line 35, after Q. insert "1."
Page 127, after line 44, insert:
"2. Out of the appropriation in this item, $6,000,000 the first year and $12,000,000 the second year from the general fund is provided for Virginia Polytechnic Institute and State University's Patient Research Center. Virginia Polytechnic Institute and State University shall enter into a Memorandum of Understanding (MOU) with the Virginia Innovation Partnership Authority (VIPA) that includes (i) performance metrics for the state's investments; (ii) sources of private philanthropic, university, and other funding, which shall equal $6,000,000 the first year and $12,000,000 the second year; (iii) the research specialization of the initiative; (iv) opportunities for joint research projects and clinical trials; and (v) commitments to non-competition for research in life sciences. These amounts shall remain unallotted by the Director of the Department of Planning and Budget until such time as an executed MOU has been received from VIPA. On or before August 1 of each year, upon the signature of the MOU, Virginia Polytechnic Institute and State University shall submit information on the financial performance of the initiative to the Virginia Innovation Partnership Authority to include: (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances."

Explanation:

(This amendment provides $18.0 million over the biennium to support Virginia Tech's Patient Research Center.)

Chief Patron: Franklin L. Item 124 #24h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**

Direct Aid to Public Education	$80,000	$80,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,073,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,315,967".
Page 141, after line 27, insert:
"Western Virginia Public Education Consortium $80,000 $80,000".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $80,000 the first year and $80,000 the second year from the general fund is provided to support the Western Virginia Public Education Consortium, pursuant to § 22.1-354.1 et seq of the Code of Virginia."

Explanation:

(This amendment provides $80,000 each year from the general fund to support the Western Virginia Public Education Consortium.)

Chief Patron: Franklin L. Item 133 #12h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$50,000	$0	GF

Language:

Page 201, line 38, strike "$32,923,956" and insert "$32,973,956".

Explanation:

(This amendment requests funding for estimated costs of implementing House Bill 939 which seeks to increase by one the membership of the board of visitors of Richard Bland College and of each baccalaureate public institution of higher education in the Commonwealth.)

Chief Patron: Franklin L. Item 217 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Polytechnic Institute and State University	$420,000	$840,000	GF

Language:

Page 265, line 51, strike "$3,649,074" and insert "$4,069,074".
Page 265, line 51, strike "$3,649,074" and insert "$4,489,074".

Explanation:

(This amendment provides funding to address costs specific to the operation of the military system and invest in the programmatic needs of the Corps of Cadets.)

Chief Patron: Franklin L. Item 260 #1h

Finance	**FY26-27**	**FY27-28**	
Department of Taxation	$250,000	$0	GF

Language:

Page 290, line 44, strike "$6,351,067" and insert "$6,601,067".

Explanation:

(This amendment provides $250,000 the first year from the general fund for costs associated with House Joint Resolution 34, which directs the Department of Taxation to study and provide recommendations to abolish personal property taxation.)

Chief Patron: Franklin L. Item 398 #3h

Public Safety and Homeland Security

Department of Emergency Management Language

Language:

Page 481, after line 2, insert:
"G. Out of this appropriation, $5,000,000 the first year from the general fund is provided for the Virginia Resiliency Grant Program."

Explanation:

(This amendment provides $5.0 million from the general fund in fiscal year 2027 for the Virginia Resiliency Grant Program pursuant to House Bill 937.)

Chief Patron: Franklin L. Item C-28 #6h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$9,300,000	$0	GF

Language:

Page 577, line 4, strike "$13,989,561" and insert "$23,289,561".
Page 577, line 8, strike "$1,555,050" and insert "$10,855,050".
Page 577, after line 20, insert:
"208 Virginia Polytechnic Institute and State University Renovate/Expand Chemistry/Physics

Facilities".

Explanation:

(This amendment provides $9.3 million the first year from the general fund to add a project to the planning pool to renovate and expand Chemistry/Physics Facilities at Virginia Tech.)

Chief Patron: Franklin L. Item C-29 #10h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$23,500,000	$0	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,359,594,534".
Page 578, line 8, strike "$360,061,238" and insert "$565,061,238".
Page 578, after line 23, insert:
"208 Virginia Polytechnic Institute and State University Repair Derring Hall Envelope".

Explanation:

(This amendment provides $23.5 million in the first year from the general fund to add a project to the construction pool to Repair Derring Hall at Virginia Tech.)

Chief Patron: Gardner Item 1 #3h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$13,340	$0	GF

Language:

Page 3, line 5, strike "$67,511,846" and insert "$67,525,186".
Page 10, line 28, after "is", strike "$501,494" and insert "$514,834".
Page 10, after line 31, insert:
"Access to Housing Task Force House Bill 142, 2026 Acts of Assembly $13,340"
Page 11, line 40, strike the first "$501,494" and insert "$514,834".

Explanation:

(This amendment provides $13,340 the first year from the general fund to support costs associated with House Bill 142, which establishes an Access to Housing Task Force within the legislative branch.)

Chief Patron: Gardner Item 117 #10h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$50,000	$50,000	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$169,198,616".
Page 129, line 31, strike "$169,148,616" and insert "$169,198,616".

Explanation:

(This amendment is a placeholder until a fiscal impact statement is available to estimate a cost for House Bill 355, which would require the Board of Education to provide school divisions with evidence-based mental health screening tools at no cost.)

Chief Patron: Gardner Item 117 #14h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$10,000	$0	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$169,158,616".

Explanation:

(This amendment is a placeholder until a fiscal impact statement is available for House Bill 211. The bill requires the Head Start State Collaboration Office at the Department of Education to develop and recommend to the General Assembly a plan for universal access to Head Start programs for eligible families.)

Chief Patron: Gardner Item 390 #6h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.

1. House Bill 212 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 212.)

Chief Patron: Garrett — Item 125 #1h

Education	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$17,900,000	$17,900,000	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,413,766,095".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,271,571,960".
Page 187, after line 15, insert:
"43. Enhanced Retirement Benefit Pursuant to House Bill 987
Out of this appropriation $17,900,000 the first year and $17,900,000 the second year from the general fund is provided pursuant to the passage of House Bill 987 of the 2026 General Assembly Session which provides enhanced retirement benefits for certain career and technical education teachers."

Explanation:

(This amendment provides $17.9 million from the general fund each year of the biennium to support the fiscal impact of House Bill 987 which provides an enhanced years of service credit for teachers in the career and technical education field. The funding included in this amendment is a preliminary estimate and placeholder until a detailed analysis of the legislation is finalized.)

Chief Patron: Garrett — Item 439 #1h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$500,000	$0	GF

Language:

Page 512, line 53, strike "$2,591,234,180" and insert "$2,591,734,180".
Page 513, after line 16, insert:
"E. Out of the amounts in this item, $500,000 from the general fund the first year is provided to fund a pilot program within the Lynchburg Transportation Planning District to installed automated "slow-moving vehicle" signs to address safety concerns."

Explanation:

(This amendment provides $500,000 from the general fund in fiscal year 2027 to fund a pilot program within the Lynchburg Transportation Planning District to install automated "slow-moving" vehicle signs to address Amish Buggie safety concerns.)

Chief Patron: Garrett — Item 485 #4h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Retirement System	$418,000	$0	NGF

Language:

Page 554, line 46, strike "$72,177,135" and insert "$72,595,135".

Explanation:

(This amendment provides $418,000 from the nongeneral fund in fiscal year 2027 to reflect the administrative cost to implement the provisions of House Bill 987 of the 2026 General Assembly Session which provides an enhanced years of service credit for teachers in the career and technical education field. The funding included in this amendment is a preliminary estimate and placeholder until a detailed analysis of the legislation is finalized.)

Chief Patron: Glass — Item 103 #19h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$4,961,055	$4,961,055	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$82,648,458".
Page 105, line 8, strike "$77,687,403" and insert "$82,648,458".
Page 105, strike lines 29 through 49.
Page 106, strike lines 1 through 23 and insert:
"1. To the Lenowisco Planning District Commission, $360,256 the first year and $360,256 the second year, which includes $38,610 the first year and $38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, $360,256 the first year and $360,256 the second year, which includes $42,390 the first year and $42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, $360,256 the first year and $360,256 the second year.

4. To the New River Valley Planning District Commission, $360,256 the first year and $360,256 the second year.

5. To the Roanoke Valley-Alleghany Regional Commission, $360,256 the first year and $360,256 the second year.

6. To the Central Shenandoah Planning District Commission, $360,256 the first year and $360,256 the second year.

7. To the Northern Shenandoah Valley Regional Commission, $360,256 the first year and $360,256 the second year.

8. To the Northern Virginia Regional Commission, $360,256 the first year and $360,256 the second year.

9. To the Rappahannock-Rapidan Regional Commission, $360,256 the first year and $360,256 the second year.

10. To the Thomas Jefferson Planning District Commission, $360,256 the first year and $360,256 the second year.

11. To the Region 2000 Local Government Council, $360,256 the first year and $360,256 the second year.

12. To the West Piedmont Planning District Commission, $360,256 the first year and $360,256 the second year.

13. To the Southside Planning District Commission, $360,256 the first year and $360,256 the second year.

14. To the Commonwealth Regional Council, $360,256 the first year and $360,256 the second year.

15. To the Richmond Regional Planning District Commission, $360,256 the first year and $360,256 the second year.

16. To the George Washington Regional Commission, $360,256 the first year and $360,256 the second year.

17. To the Northern Neck Planning District Commission, $360,256 the first year and $360,256 the second year.

18. To the Middle Peninsula Planning District Commission, $360,256 the first year and $360,256 the second year.

19. To the Crater Planning District Commission, $360,256 the first year and $360,256 the second year.

20. To the Accomack-Northampton Planning District Commission, $360,256 the first year and $360,256 the second year.

21. To the Hampton Roads Planning District Commission, $360,256 the first year and $$360,256 the second year."

Explanation:

(This amendment provides additional support for Virginia's 21 Planning District Commissions.)

Chief Patron: Glass Item 124 #5h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$300,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,293,467".

Explanation:

(This amendment provides $300,000 the first year from the general fund to support the Big Free Bookstore program operated by REACH to provide new books, school supplies, and resources for at-risk and homeless children in Coastal Virginia.)

Chief Patron: Glass Item 124 #6h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$300,000	$0	GF

Language:

Page 139, line 40, strike "$52,993,467" and insert "$53,293,467".

Explanation:

(This amendment provides $300,000 the first year from the general fund to support programs integrating social and emotional learning with gamified financial and tech education through the Young Investors Group.)

Chief Patron: Glass Item 124 #10h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$250,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,243,467".

Explanation:

(This amendment provides $250,000 the first year from the general fund to support environmental education programs offered by the Elizabeth River Projects for the Hampton Roads area.)

Chief Patron: Glass Item 301 #8h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$750,000	$0	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$817,497,052".
Page 397, after line 2, insert:
"TT. Out of this appropriation, $750,000 the first year from the general fund is provided for the Department of Behavioral Health and Developmental Services to contract with the Cohen Military Family Clinic to support crisis services, case management, employment services, and other mental health services."

Explanation:

(This amendment provides $750,000 the first year from the general fund to the Cohen Military Family Clinic at The Up Center in Virginia Beach, which provides high quality mental heath services to veterans, active-duty service members, and their families.)

Chief Patron: Glass Item 301 #9h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$500,000	$0	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$817,247,052".
Page 397, after line 2, insert:
"TT. Out of this appropriation, $500,000 the first year from the general fund is provided for the Department of Behavioral Health and Developmental Services to contract with the Veterans Justice Initiative to support justice involved veterans with training for law enforcement officers interacting with veterans."

Explanation:

(This amendment provides $500,000 the first year from the general fund to support the Veterans Justice Initiative, an organization that seeks to avoid unnecessary criminalization of mental illness, substance abuse, and incarceration of veterans by ensuring eligible veterans have access

to mental health and substance abuse services in the community.)

Chief Patron: Glass Item 335 #21h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$50,000	$0	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$73,463,045".
Page 423, after line 53, insert:
"CC. Out of this appropriation, $50,000 the first year from the general fund is provided to the City of Norfolk to support Ghent Area Ministry to provide services and assistance to low-income and homeless individuals."

Explanation:

(This amendment provides $50,000 the first year from the general fund for Ghent Area Ministry to provide food, clothing, transportation, utility, and tax preparation assistance to marginalized, transitional, low-income, and homeless residents in Norfolk.)

Chief Patron: Glass Item 335 #22h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$100,000	$0	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$73,513,045".
Page 423, after line 53, insert:
"CC. Out of this appropriation, $100,000 the first year from the general fund is provided to the City of Norfolk in support of STOP Inc. to serve low and moderate income citizens in Southeastern Virginia and Western Tidewater."

Explanation:

(This amendment provides $100,000 the first year from the general fund to support STOP Inc., the Community Action Agency in Southeastern Virginia and Western Tidewater.)

Chief Patron: Griffin Item 362 #10h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$8,000,000	$0	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$442,875,166".
Page 444, after line 42, insert:
"W. Out of the appropriation in this item, $8,000,000 the first year from the general fund is provided for the Virginia Conservation Assistance Program administered by the Association of Soil and Water Conservation Districts."

Explanation:

(This amendment provides $8.0 million from the general fund in fiscal year 2027 to support the Virginia Conservation Assistance Program (VCAP). VCAP is an urban cost share program administered by the Virginia Association of Soil and Water Conservation Districts to provide. financial incentives and technical and educational assistance to property owners installing eligible best management practices.)

Chief Patron: Griffin — Item C-13 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$2,000,000	$0	GF

Language:

Page 570, line 16, strike "$33,015,494" and insert "$35,015,494".
Page 570, after line 27, insert:
"C. Out of this appropriation, $2,000,000 the first year from the general fund is provided for critical window replacements at Hiram W. Davis Medical Center."

Explanation:

(This amendment provides $2.0 million the first year from the general fund to undergo critical window repairs at Hiram W. Davis Medical Center.)

Chief Patron: Guzman — Item 78 #2h

Administration	**FY26-27**	**FY27-28**	
Department of Elections	$500,782	$504,175	GF

Language:

Page 81, line 27, strike "$12,004,241" and insert "$12,505,023".
Page 81, line 27, strike "$12,004,241" and insert "$12,508,416".
Page 82, line 19, strike "0-10,000", "$2,834" and "$2,890" and insert "0-9,999", "$6,262" and "$6,387".

Page 82, line 20, strike "10,001-25,000", "$4,241" and "$4,326" and insert "10,000-19,999", "$6,963" and "$7,102".
Page 82, line 21, strike "25,001-50,000", "$5,653" and "$5,766" and insert "20,000-39,999", "$7,743" and "$7,898".
Page 82, line 22, strike "50,001-100,000", "$7,086" and "$7,209" and insert "40,000-69,999", "$8,160" and "$8,782".
Page 82, line 23, strike "100,001-150,000", "$8,478" and "$8,648" and insert "70,000-99,999", "$9,574" and "$9,766".
Page 82, line 24, strike "150,001-200,000", "$9,915" and "$10,114" and insert "100,000-174,999", "$10,647" and "$10,860".
Page 82, line 25, strike "200,001-350,000", "$11,316" and "$11,542" and insert "175,000-249,999", "$11,200" and "$11,424".
Page 82, line 26, strike "Above 350,000", "$12,723" and "$12,978" and insert "250,000 and above", "$12,723" and "$12,978".

Explanation:

(This amendment provides $500,782 in fiscal year 2027 and $504,175 in fiscal year 2028 from the general fund to adjust the compensation scale for the Secretaries of local electoral boards to reflect similar increases for the salaries of general registrars.)

Chief Patron: Guzman

Item 102 #1h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$250,000	$125,000	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$311,412,101".
Page 102, line 31, strike "$311,162,101" and insert "$311,287,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $250,000 the first year and $125,000 the second year from the general fund is provided to effectuate the provisions of House Bill 953 of the 2026 General Assembly."

Explanation:

(This amendment provides $250,000 the first year and $125,000 the second year from the general fund to the Department of Housing and Community Development to convene a workgroup to explore defining a new mission for redevelopment and housing authorities in the Commonwealth.)

Chief Patron: Guzman Item 117 #5h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$100,000	$100,000	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$169,248,616".
Page 129, line 31, strike "$169,148,616" and insert "$169,248,616".

Explanation:

(This amendment provides $100,000 each year from the general fund to implement the High School Certified Nurse Aid Training and Certification Program established pursuant to House Bill 413.)

Chief Patron: Guzman Item 117 #6h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$50,000	$50,000	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$169,198,616".
Page 129, line 31, strike "$169,148,616" and insert "$169,198,616".

Explanation:

(This amendment provides $50,000 from the general fund each year to support costs associated with the special education data dashboard proposed in House Bill 497. The estimated cost will be provided in a fiscal impact statement.)

Chief Patron: Guzman Item 118 #1h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$50,000	$50,000	GF

Language:

Page 132, line 45, strike "$22,572,909" and insert "$22,622,909".
Page 132, line 45, strike "$22,572,909" and insert "$22,622,909".

Explanation:

(This amendment provides $50,000 each year from the general fund to support the implementation of House Bill 957, which proposes establishment of an anonymous student bullying tip line.)

Chief Patron: Guzman Item 133 #5h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$350,000	$350,000	GF

Language:

Page 201, line 38, strike "$32,923,956" and insert "$33,273,956".
Page 201, line 38, strike "$33,238,021" and insert "$33,588,021".

Explanation:

(This amendment requests funding for estimated costs of implementing House Bill 417 which seeks to make eligible for in-state tuition charges at public institutions of higher education in the Commonwealth, regardless of domicile, any child of an active duty member or veteran who claims Virginia as his home of record, filed Virginia tax returns for the immediately preceding tax year, and filed Virginia tax returns for at least two years during active duty service. Under current law, the child of such an active duty member or veteran is eligible for in-state tuition charges only in the event that his parent filed Virginia tax returns for at least 10 years during active duty service.)

Chief Patron: Guzman Item 291 #74h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$69,263 $241,232	$102,695 $385,878	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,663,084".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,477,232,459".
Page 370, after line 8, insert:
"QQQQQ. Effective July 1, 2026, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance under Title XIX of the Social Security Act to eliminate the 7-year bar for lawful permanent residents who otherwise meet all Medicaid eligibility requirements. The department shall have authority to promulgate all emergency regulations to implement this amendment within 280 days or less of the enactment of this act."

Explanation:

(This amendment adds funding and language to eliminate the restrictions for certain permanent residents, who otherwise meet all Medicaid eligibility requirements, from receiving Medicaid services unless they reside in the U.S. for seven years. This would impact permanent residents who were admitted to the U.S. such as certain refugees, certain asylees, Cuban-Haitian entrants, Amerasian immigrants, and certain non-citizens whose deportation is withheld.)

Chief Patron: Guzman Item 368 #6h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$2,000,000	$500,000	GF

Language:

Page 449, line 47, strike "$258,956,273" and insert "$260,956,273".
Page 449, line 47, strike "$66,890,865" and insert "$67,390,865".
Page 451, after line 39, insert:
"M. Out of the amounts in this item, $2,000,000 the first year and $500,000 the second year from the general fund is provided for the County of Prince William to assist with the connection of Bristow Manor to the Prince William County wastewater collection system."

Explanation:

(This amendment provides $2.5 million from the general fund over the biennium to support the connection of Bristow Manor to the Prince William County wastewater collection system.)

Chief Patron: Hayes Item 8 #1h

Legislative Department	**FY26-27**	**FY27-28**	
Joint Commission on Technology and Science	$338,450 2.00	$338,450 2.00	GF FTE

Language:

Page 17, line 45, strike "$461,878" and insert "$800,328".
Page 17, line 45, strike "$461,878" and insert "$800,328".

Explanation:

(This amendment provides $338,450 each year from the general fund and two positions to augment operational capabilities of the Joint Commission on Technology and Science (JCOTS). JCOTS serves as the legislature's resource on matters of technological innovation, including artificial intelligence, quantum computing, blockchain, and biotechnology.)

Chief Patron: Hayes Item 28 #1h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$2,000,000	$2,000,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$20,546,944".
Page 30, line 3, strike "$18,546,944" and insert "$20,546,944".
Page 30, after line 34, insert:
"E. Out of the amounts provided in this item, $2,000,000 each year from the general fund is for allocation to the City of Portsmouth for costs associated with courthouse security upgrades."

Explanation:

(This amendment provides $2.0 million each year from the general fund to assist the City of Portsmouth with needed courthouse security upgrades.)

Chief Patron: Hayes Item 40 #1h

Judicial Department	**FY26-27**	**FY27-28**	
Indigent Defense Commission	$3,707,651	$3,707,651	GF
	44.00	44.00	FTE

Language:

Page 39, line 23, strike "$94,773,343" and insert "$98,480,994".
Page 39, line 23, strike "$94,773,343" and insert "$98,480,994".

Explanation:

(This amendment provides $3.7 million each year from the general fund and 44 positions to increase support staff within the Indigent Defense Commission. These positions would address acute workload increases in 27 Public Defender offices serving 55 jurisdictions statewide. This amendment funds a key recommendation from a November 2023 JLARC study of Indigent Defense and Commonwealth Attorneys.)

Chief Patron: Hayes Item 52 #2h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$50,000	$50,000	GF

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,190,138".
Page 47, line 14, strike "$7,140,138" and insert "$7,190,138".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 825 which directs the Consumer Protection Section of the Office of the Attorney General to conduct a review of the event ticket market in the Commonwealth and submit a report to the General Assembly of its findings and recommendations by December 1, 2026. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Hayes Item 54 #1h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$3,540,042	$3,540,042	GF

Language:

Page 47, line 43, strike "$1,472,451" and insert "$5,012,493".
Page 47, line 43, strike "$1,472,451" and insert "$5,012,493".

Explanation:

(This amendment provides $3.5 million each year from the general fund to provide salary compression adjustments for approximately 320 attorneys within all divisions of the Office of the Attorney General. The funding addresses a compensation gap that has accumulated over nearly a decade without systematic correction.)

Chief Patron: Hayes Item 70 #2h

Administration	**FY26-27**	**FY27-28**	
Department of General Services	$50,000	$50,000	GF

Language:

Page 72, line 15, strike "$73,089,587" and insert "$73,139,587".
Page 72, line 15, strike "$73,171,396" and insert "$73,221,396".

Explanation:

(This amendment provides $50,000 each year from the general fund to support anticipated costs associated with House Bill 777, related to requirements regarding the procurement of goods transported by privately owned commercial vessels.)

Chief Patron: Hayes Item 81 #1h

Administration	**FY26-27**	**FY27-28**	
Virginia Information Technologies Agency	$450,000	$0	GF

Language:

Page 84, line 23, strike "$62,872,754" and insert "$63,322,754".

Explanation:

(This amendment provides $450,000 the first year from the general fund to support anticipated costs associated with House Bill 797, related to independent verification organizations that assess artificial intelligence systems' or applications' adherence to standards. This amendment is a placeholder until a fiscal impact statement is available.)

Chief Patron: Hayes Item 102 #24h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$1,500,000	$1,500,000	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$312,662,101".
Page 102, line 31, strike "$311,162,101" and insert "$312,662,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund is provided to the City of Virginia Beach to support housing counseling services provided by the Urban League of Hampton Roads."

Explanation:

(This amendment provides $3.0 million over the biennium from the general fund to the City of Virginia Beach to support the housing counseling services provided by the Urban League of Hampton Roads.)

Chief Patron: Hayes Item 103 #6h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$190,000	$190,000	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$77,877,403".

Page 105, line 8, strike "$77,687,403" and insert "$77,877,403".
Page 106, line 22, strike "$190,943" and insert "$380,943".
Page 106, line 23, strike "$190,943" and insert "$380,943".

Explanation:

(This amendment provides an additional $190,000 in each year of the biennium from the general fund to the Hampton Roads Planning District Commission.)

Chief Patron: Hayes — Item 103 #17h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$200,000	$0	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$77,887,403".
Page 112, after line 12, insert:
"X. Out of this appropriation, $200,000 the first year from the general fund is provided to the City of Portsmouth to support the purchase of equipment for a mobile cyber education bus in partnership with the RFK Outreach."

Explanation:

(This amendment provides $200,000 in fiscal year 2027 from the general fund for the City of Portsmouth to procure mobile cyber education bus equipment in partnership with the RFK Outreach, which will expand access to cyber, AI literacy, and digital safety training in the Hampton Roads region.)

Chief Patron: Hayes — Item 115 #1h

Commerce and Trade	**FY26-27**	**FY27-28**	
Virginia Innovation Partnership Authority	$70,000	$125,000	GF

Language:

Page 122, line 21, strike "$76,786,965" and insert "$76,856,965".
Page 122, line 21, strike "$41,786,965" and insert "$41,911,965".
Page 127, line 10, after "N." insert "1."
Page 127, line 10, strike "$125,000" and "$125,000" and insert:
"$195,000" and "$250,000".
Page 127, after line 12, insert:
"2. Out of the amounts provided in this paragraph, $70,000 the first year and $125,000 the

second year shall be used by the Virginia Academy of Engineering, Science, and Medicine as matching funds to launch a state science and technology fellowship program for postdoctoral researchers. The Virginia Academy of Engineering, Science, and Medicine shall give priority to the Joint Commission on Science and Technology for any fellowship resulting from these funds.

Any fellowship shall not last longer than one year."

Explanation:

(This amendment provides an additional $195,000 over the biennium to match funding from the Pew Charitable Trusts and Gordon and Betty Moore Foundation to create a science and technology fellowship program for postdoctoral researchers. Money provided in the first year will support program coordination activities with second year funding supporting one fellowship.)

Chief Patron: Hayes — Item 117 #2h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$50,000	$50,000	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$169,198,616".
Page 129, line 31, strike "$169,148,616" and insert "$169,198,616".

Explanation:

(This amendment provides $50,000 each year from the general fund to address costs related to House Bill 705, which requires the development and implementation of a program of water safety instruction for elementary school students.)

Chief Patron: Hayes — Item 124 #3h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$80,000	$80,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,073,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,315,967".

Explanation:

(This amendment provides $80,000 each year from the general fund to provide access to museum field trips, aligned to Virginia 4th grade Virginia Studies Standards of Learning for all

fourth grade classes in Chesapeake, Portsmouth, Norfolk, Suffolk, and Virginia Beach.)

Chief Patron: Hayes Item 124 #4h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$1,800,000	$1,800,000	GF

Language:

Page 139, line 40, strike "$52,993,467" and insert "$54,793,467".
Page 139, line 40, strike "$52,235,967" and insert "$54,035,967".

Explanation:

(This amendment provides $1.8 million each year from the general fund to support the Diplomas for All Program at Goodwill Industries of the Valley's Excel Center and potential expansion of the program, to help adults earn high school diplomas and workforce credentials.)

Chief Patron: Hayes Item 124 #33h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$100,000	$100,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,093,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,335,967".

Explanation:

(This amendment provides $100,000 each year from the general fund to support the New Chesapeake Men for Progress Education Foundation to provide mentoring for young men in the community and enhanced services for underserved youth.)

Chief Patron: Hayes Item 124 #47h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$1,500,000	$1,500,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$54,493,467".
Page 139, line 41, strike "$52,235,967" and insert "$53,735,967".
Page 141, after line 27, insert "DonorsChoose $1,500,000 $1,500,000".
Page 152, after line 32, insert:

"EEE. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund is provided to DonorsChoose to administer a grant program to provide Virginia public school teachers within their first two years of teaching with classroom supplies valued up to $750 per teacher."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hayes — Item 141 #4h

Education: Higher Education	**FY26-27**	**FY27-28**	
The College of William and Mary in Virginia	$3,100,000	$3,100,000	GF

Language:

Page 208, line 12, strike "$301,698,112" and insert "$304,798,112".
Page 208, line 12, strike "$300,659,162" and insert "$303,759,162".

Explanation:

(This amendment requests funding for the replacement and implementation of student information systems.)

Chief Patron: Hayes — Item 148 #5h

Education: Higher Education	**FY26-27**	**FY27-28**	
George Mason University	$1,000,000	$1,000,000	GF

Language:

Page 213, line 22, strike "$856,112,781" and insert "$857,112,781".
Page 213, line 22, strike "$841,978,378" and insert "$842,978,378".

Explanation:

(This amendment requests funding to develop and scale the AI Innovation Nexus, a strategic initiative integrating education, research, workforce development and public service.)

Chief Patron: Hayes — Item 164 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Old Dominion University	$12,700,000	$15,100,000	GF

Language:

Page 224, line 7, strike "$410,198,286" and insert "$422,898,286".
Page 224, line 7, strike "$407,818,186" and insert "$422,918,186".

Explanation:

(This amendment requests additional operating support for Old Dominion University.)

Chief Patron: Hayes Item 282 #12h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$2,000,000	$2,000,000	GF

Language:

Page 323, line 53, strike "$33,179,983" and insert "$35,179,983".
Page 323, line 53, strike "$33,179,983" and insert "$35,179,983".
Page 328, line 51, after "Z.", insert "1."
Page 328, line 51, strike "$500,000" and "$500,000" and insert:
"$2,500,000" and "$2,500,000".
Page 328, line 52, after "Healthier757", insert:
". Of this amount $500,000 the first year and $500,000 the second year shall be used".
Page 328, after line 53, insert:
2. Out of the amounts in Z.1., $2,000,000 the first year and $2,000,000 the second year shall be provided to expand the model into Richmond through the launch of Healthier RVA."

Explanation:

(This amendment adds $2.0 million from the general fund each year for Healthier757 to expand its model into the Richmond area as HealthierRVA to promote health literacy in Medicaid and lower-income populations.)

Chief Patron: Hayes Item 283 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$8,000,000	$8,000,000	GF

Language:

Page 329, line 9, strike "$89,697,000" and insert "$97,697,000".
Page 329, line 9, strike "$85,160,285" and insert "$93,160,285".
Page 329, after line 41, insert:
"F. Out of this appropriation, $8,00,000 the first year and $8,000,000 the second year from the general fund shall be provided to the City of Portsmouth for the Prentis Street Transmission Project which will install a new 42" water transmission main from the Lake Kilby Water

Treatment Plant to Route 58."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hayes — Item 283 #5h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$1,200,000	$0	GF

Language:

Page 329, line 9, strike "$89,697,000" and insert "$90,897,000".
Page 329, after line 41, insert:
"F. Out of this appropriation, $1,200,000 the first year from the general fund shall be provided to the City of Portsmouth for the Lead Service Line (LSL) Inventory Enhancement for the LSL Replacement Program."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hayes — Item 291 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$3,496,496 $3,940,205	$3,490,689 $3,871,012	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,941,789,290".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,484,105,587".
Page 370, after line 8, insert:
"QQQQQ.1. Effective July 1, 2026, the Department of Medical Assistance Services shall seek any necessary waivers and/or State Plan for Medical Assistance amendments under Titles XIX and XXI of the Social Security Act to provide coverage for sickle cell treatments for Medicaid enrollees through the Cell and Gene Therapy Access Model in partnership with the federal Centers for Medicare and Medicaid. The department shall have the authority to implement these changes upon federal approval and prior to completion of any regulatory process undertaken in order to effect such change.

2. The Department of Medical Assistance Services shall have the authority to separate the cost of a sickle cell disease drug from the cost to administer the drug for the purposes of participating in the Cell and Gene Therapy Access Model."

Explanation:

(This amendment adds funding and language to add Medicaid, Medicaid Children's Health Insurance Program (M-CHIP) and Family Access to Medical Insurance Security (FAMIS) coverage for sickle cell treatments through a specific model of care in partnership with the federal Centers for Medicare and Medicaid (CMS). In 2025, CMS announced that 33 states, along with the District of Columbia and Puerto Rico, will be participating in the Cell and Gene Therapy (CGT) Access Model, including Virginia. The initial focus of the model is on access to gene therapy treatments for people living with sickle cell disease, a genetic blood disorder. The Cell and Gene Therapy (CGT) Access Model aims to improve the lives of people living with rare and severe diseases by increasing access to potentially transformative treatments. It is a multi-year, voluntary model for states and manufacturers to test whether a CMS-led approach to developing and administering outcomes-based agreements (OBAs) for cell and gene therapies increases Medicaid beneficiaries' access to innovative treatment, improves their health outcomes, and reduces health care costs and burden to state Medicaid programs. Language also provides the agency with authority to unbundle the cost of the drugs from the cost of administer the drugs.)

Chief Patron: Hayes Item 291 #3h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 352, line 20, strike "2024" and insert "2026".
Page 352, line 22, strike "$16,000,000" and insert:
"the DSH formula effective in fiscal year 2026".
Page 352, line 22, after "annually", strike the remainder of the line.
Page 352, line 23, strike:
"prior to Medicaid expansion without regard to the uncompensated care cost limit".
Page 352, line 25, strike:
"If the federal regulation is voided, DMAS shall continue DSH payments".
Page 352, line 26, strike:
"to the impacted hospitals and adjust the additional hospital supplemental payments authorized".
Page 352, line 27, strike:
"in this paragraph accordingly."

Explanation:

(This amendment modifies the formula for providing additional Medicaid supplemental payment funding to the Children's Hospital of the King's Daughters (CHKD) to stabilize funding and prevent future dramatic financial fluctuations. This supplemental payment is in lieu

of Disproportionate Share Hospital (DSH) payments for which CHKD is no longer eligible after 2017 federal changes to the DSH limit. Payments remain tied to the State Plan formula for CHKD's DSH, calculated as eligible days multiplied by three times the DSH per diem for most hospitals (Type Two hospitals) not including the state's teaching hospitals (Type One hospitals). This language change would establish a funding floor at the fiscal year 2026 level of state support, with no impact on impact on state general fund dollars.)

Chief Patron: Hayes Item 291 #4h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 351, after line 5, insert:
"11.a. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to make supplemental indirect medical education payments for managed care services for private teaching hospitals that have executed affiliation agreements with public entities that are capable of transferring funds to the Department for purposes of covering the non-federal share of the authorized payments. Such public entities would enter into an Interagency Agreement with the department for this purpose. Public entities are authorized to use general fund dollars to accomplish this transfer. The funds to be transferred must comply with 42 CFR 433.51 and 433.54. As part of the Interagency Agreements the department shall require the public entities to attest to compliance with applicable CMS criteria. The department shall also require any private hospital and related health systems receiving payments under this Item to attest to compliance with applicable CMS criteria. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

b. The supplemental indirect medical education payments for managed care services shall be based on the Medicare formula using total residents reported to the Department annually by the hospital prior to the beginning of the fiscal year for the resident to bed ratio applied to managed care hospital payments reported to the Department through the encounter system adjusted to cost minus IME payments for managed care services currently authorized. The Department shall calculate these supplemental indirect medical education payments prior to the beginning of the fiscal year based on the most recently available data and these payments shall be final."
Page 351, line 6, strike "11" and insert "12".
Page 351, line 21, strike "12" and insert "13".
Page 351, line 33, strike "13" and insert "14".

Explanation:

(This amendment adds language to allow private hospitals with smaller teaching training

operations, to qualify for increased indirect medical education (IME) funding. Qualifying hospitals will have public partners capable of providing the non-federal share of the enhanced funding.)

Chief Patron: Hayes Item 291 #6h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 351, after line 5, insert:
"11. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to make supplemental payments through an adjustment to the formula for indirect medical education (IME) reimbursement, using managed care discharge days, for an acute care hospital chain with a level two trauma center in the Peninsula EMS region in 2023, upon the execution of affiliation agreements with public entities that are capable of transferring funds to the department for purposes of covering the non-federal share of the authorized payments. The level of these additional IME supplemental payments may be up to the amounts supported by the formula applicable to Type One hospitals. Such public entities would enter into an Interagency Agreement with the department for this purpose. Public entities are authorized to use general fund dollars to accomplish this transfer. The funds to be transferred must comply with 42 CFR 433.51 and 433.54. As part of the Interagency Agreements the department shall require the public entities to attest to compliance with applicable CMS criteria. The department shall also require any private hospital and related health systems receiving payments under this Item to attest to compliance with applicable CMS criteria. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."
Page 351, line 6, strike "11" and insert "12".
Page 351, line 21, strike "12" and insert "13".
Page 351, line 33, strike "13" and insert "14".

Explanation:

(This amendment adds language to allow Riverside Hospital system to qualify for increased indirect medical education (IME) funding using the same formula applied to the two state teaching hospitals (Type One hospitals), in order to support medical education provided through the hospital system. Public partner(s) would provide the non-federal share of the enhanced funding.)

Chief Patron: Hayes Item 291 #7h

Health and Human Resources

Department of Medical Assistance Services — Language

Language:

Page 348, line 24, after "hospitals" strike "," and insert "."
Page 348, line 25, strike "and for" and insert:
"The department shall calculate Chesapeake Regional Hospital's supplemental payment using Chesapeake-specific cost and payment data, while remaining subject to the aggregate upper payment limit for the non-state government owned hospital class. For".

Explanation:

(This amendment adds language to ensure that supplemental and directed payment calculations for Chesapeake Regional Hospitals based on hospital-specific data and not a blended average which would include Lake Taylor Transitional Care Hospital. Lake Taylor is a long-term acute care and nursing facility paid on a per diem basis, while Chesapeake is an acute care hospital paid under a methodology based on (i) diagnostic-related groups (DRGs), which focus on classifying patients based on their diagnoses, procedures, and resource utilization during an inpatient hospital stay and (ii) ambulatory patient classifications (APC) which are used in the outpatient hospital setting and group patients based on the procedure or service they received for the purpose of payment.)

Chief Patron: Hayes — Item 291 #54h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$1,482,036 $2,826,144	$2,108,289 $2,905,165	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,938,660,769".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,481,757,340".
Page 370, after line 8, insert:
"QQQQQ. Effective July 1, 2026, the Department of Medical Assistance Services shall amend regulations to allow non-state intermediate care facilities for individuals with intellectual disability (ICF-IIDs) to be limited to a Medicaid rate ceiling based on the highest filed rate paid to a state-operated ICF-IID the preceding state fiscal year. By September 1, 2026, DMAS will provide the Chair of the House Appropriations Committee and the Chair of the Senate Finance and Appropriations Committee any revised estimated cost to implement a new reimbursement rate."

Explanation:

(This amendment provides funding and language to increase the Medicaid rates for non-state

intermediate care facilities for individuals with intellectual disability (ICF-IIDs) to that based on a state-operated ICF-IID.)

Chief Patron: Hayes Item 335 #2h

Health and Human Resources

Department of Social Services Language

Language:

Page 423, line 43, strike "Chesapeake" and insert "Portsmouth".

Explanation:

(This amendment revises language to provide appropriated funding for Buffalow Family and Friends to the City of Portsmouth instead of the City of Chesapeake.)

Chief Patron: Hayes Item 335 #6h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$1,125,000	$1,125,000	NGF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$74,538,045".
Page 419, line 42, strike "$73,413,045" and insert "$74,538,045".
Page 420, after line 22, insert:
"4. Out of this appropriation, $1,125,000 the first year and $1,125,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided for competitive grants to Community Action Agencies for a Two Generation/Whole Family Project and for the evaluation of the program. Applicants selected for the project shall provide a match of no less than 20 percent of the grant, including in-kind services. The Department of Social Services shall report to the General Assembly annually on the progress of the program and shall complete a final report no later than six years after the commencement of the program."

Explanation:

(This amendment provides $1.1 million each year from the TANF block grant to restore funding for the Two Generation/Whole Family Project, which supports Community Action Agencies' nationally recognized efforts to help families move into self sufficiency. House Bill 30 as introduced eliminated the program.)

Chief Patron: Hayes Item 335 #7h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$2,275,000	$2,275,000	NGF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$75,688,045".
Page 419, line 42, strike "$73,413,045" and insert "$75,688,045".
Page 420, line 17, strike "$11,250,000" and "$11,250,000" and insert:
"$13,525,000" and "$13,525,000".

Explanation:

(This amendment adds $2.3 million each year from the TANF block grant to increase support for Community Action Agencies, which provide an array of services to meet the needs of low-income individuals and families. This amendment would bring the annual total to $13.5 million each year from TANF.)

Chief Patron: Hayes Item 356 #2h

Labor

Department of Professional and Occupational Regulation Language

Language:

Page 434, after line 32, insert:
"E. Notwithstanding the provisions of § 54. 1-113, any regulatory board within the Department of Health Professions and the Department of Professional and Occupational Regulation may adjust its fees annually to reflect up to one and one-half times the rate of inflation from the previous date that the dollar amount was established, as measured by the Consumer Price Index, in order to appropriately maintain operating funds so that the fees are sufficient but not excessive to cover expenses. Such regulations shall be exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.), except to any extent that they may be specifically made subject to §§ 2.2-4030 and 2.2-4031. Such regulations shall comply with the provisions of § 2.2-4103 of the Virginia Register Act (§ 2.2-4100 et seq.). Any regulatory board that amends its fees pursuant to this section shall conduct a public hearing prior to making such amendment."

Explanation:

(This amendment allows any regulatory board within the Department of Health Professions and the Department of Professional and Occupational Regulation to adjust its fees annually to reflect up to one and one-half times the rate of inflation. This is a companion amendment to House Bill 796 of the 2026 General Assembly that provides for a similar fee setting process.)

Chief Patron: Hayes Item 357 #2h

Labor	**FY26-27**	**FY27-28**	
Department of Workforce Development and Advancement	$885,000	$885,000	GF

Language:

Page 434, line 41, strike "$47,153,983" and insert "$48,038,983".
Page 434, line 41, strike "$47,153,983" and insert "$48,038,983".
Page 435, after line 19, insert:
"E. Out of this appropriation, $885,000 the first year and $885,000 the second year from the general fund is provided to support the Pathways to Prosperity Program to provide training and employment opportunities in the clean energy, skilled trades, and energy efficiency sectors."

Explanation:

(This amendment provides $885,000 in each year of the biennium from the general fund to support the creation of the Pathways to Prosperity Program that will provide training and employment opportunities in the clean energy, skilled trades, and energy efficiency sectors.)

Chief Patron: Hayes Item 390 #19h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 700 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 700.)

Chief Patron: Hayes Item 390 #20h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**

Department of Corrections	$500,000	$500,000	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$209,407,340".
Page 466, line 51, strike "$208,907,340" and insert "$209,407,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $500,000 the first year and $500,000 the second year from the general fund to establish a pilot program for continuous monitoring and investigation of offender communications using an AI-powered platform to transcribe, analyze, and monitor inmate phone communication in real-time."

Explanation:

(This amendment provides $500,000 from the general fund each year for the Department of Corrections to operate a pilot program for AI-powered transcription and monitoring of inmate phone communications.)

Chief Patron: Hayes — Item 394 #21h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$30,000	$30,000	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$233,715,032".
Page 471, line 8, strike "$231,685,032" and insert "$231,715,032".
Page 478, after line 27, insert:
"Y. Included in the appropriation for this item is $30,000 the first year and $30,000 the second year from the general fund for the Community Resource Opportunity Project."

Explanation:

(This amendment provides $30,000 from the general fund each year for the Community Resource Opportunity Project.)

Chief Patron: Hayes — Item 416 #2h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of State Police	$9,661,663	$520,715	GF
	1.00	1.00	FTE

Language:

Page 494, line 46, strike "$449,184,302" and insert "$458,845,965".

Page 494, line 46, strike "$457,795,127" and insert "$458,315,842".
Page 496, after line 37, insert:
"T. Out of the appropriation for this item, $9,661,663 the first year and $520,715 the second year from the general fund to support the acquisition of TASER 10 conducted energy devices."

Explanation:

(This amendment provides $9.7 million from the general fund in fiscal year 2027 and $521,000 from the general fund in fiscal year 2028 to support the acquisition of TASER 10 conducted energy devices.)

Chief Patron: Hayes — Item 489 #1h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Alcoholic Beverage Control Authority	$1,000,000	$1,000,000	NGF

Language:

Page 556, line 15, strike "$35,896,216" and insert "$36,896,216".
Page 556, line 15, strike "$35,896,216" and insert "$36,896,216".

Explanation:

(This amendment provides $1.0 million each year in nongeneral fund appropriation as a placeholder amendment for administrative costs to the Virginia Alcoholic Beverage Control Authority, which establishes a system of regulation and taxation related to the operation of skill game machines in the Commonwealth. Upon enrolling, additional amendments will be provided as needed to reflect other impacts of the bill, to include potential costs resulting from the bill's creation of criminal penalties, and any assumed revenue impacts from the bill.)

Chief Patron: Hayes — Item C-6.10 #1h

Education	**FY26-27**	**FY27-28**	
Norfolk State University	$2,000,000	$0	NGF

Language:

Page 569, after line 18, insert:

"§ 2-3.5. Norfolk State University (213)

C-6.10 Planning: New Dining Facility		$2,000,000	$0
Fund Sources:	Higher Education Operating	$2,000,000	$0 "

Explanation:

(This amendment provides $2.0 million the first year in nongeneral fund appropriation and authorizes planning for a new dining facility at Norfolk State University.)

Chief Patron: Hayes Item C-28 #3h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$2,000,000	$0	GF

Language:

Page 577, line 4, strike "$13,989,561" and insert "$15,989,561".
Page 577, line 8, strike "$1,555,050" and insert "$3,555,050".
Page 577, after line 20, insert:
"213 Norfolk State University New Health, Wellness, and Physical Education Building".

Explanation:

(This amendment provides $2.0 million the first year in nongeneral fund appropriation to add a project to the planning pool to construct a new dining facility at Norfolk State University.)

Chief Patron: Hayes Item C-28 #7h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$6,353,000	$0	GF

Language:

Page 577, line 4, strike "$13,989,561" and insert "$20,342,561".
Page 577, line 8, strike "$1,555,050" and insert "$7,908,050".
Page 577, after line 20, insert:
"212 Virginia State University Construct New Interdisciplinary Science, Technology, Engineering, Arts, and Math Facility".

Explanation:

(This amendment provides $6.4 million the first year from the general fund to add a project to the planning pool to construct a new Interdisciplinary Science, Technology, Engineering, Arts, and Math (STEAM) Facility at Virginia State University.)

Chief Patron: Helmer Item 102 #6h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$0 0.00	$150,000 1.00	GF FTE

Language:

Page 102, line 31, strike "$311,162,101" and insert "$311,312,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $150,000 the second year from the general fund is provided to effectuate the provisions of House Bill 804 of the 2026 General Assembly."

Explanation:

(This amendment provides $150,000 in fiscal year 2028 from the general fund and authorizes an additional employee for the Department of Housing and Community Development to process housing growth plans starting July 1, 2027.)

Chief Patron: Helmer

Item 102 #11h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$50,000	$50,000	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$311,212,101".
Page 102, line 31, strike "$311,162,101" and insert "$311,212,101".
Page 103, line 38, strike "$87,500,000" and "$87,500,000" and insert:
"$87,550,000" and "$87,550,000".

Explanation:

(This amendment provides an additional $50,000 in each year of the biennium from the general fund to the Virginia Housing Trust Fund to effectuate the provisions of House Bill 820 of the 2026 General Assembly, which directs 20% of construction funding in the VHTF to mixed-income housing developments. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Helmer

Item 110 #1h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Energy	$15,000	$15,000	GF

Language:

Page 114, line 36, strike "$6,070,995" and insert "$6,085,995".
Page 114, line 36, strike "$6,070,995" and insert "$6,085,995".
Page 114, after line 41, insert:
"Out of this appropriation, $15,000 the first year and $15,000 the second year from the general fund is provided to effectuate the provisions of House Bill 285 of the 2026 General Assembly."

Explanation:

(This amendment provides $15,000 in each year of the biennium from the general fund for the Department of Energy to support the work of the Distributed Energy Resources Task Force created by House Bill 285 of the 2026 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Helmer — Item 119 #2h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$50,000	$50,000	GF

Language:

Page 135, line 2, strike "$69,517,717" and insert "$69,567,717".
Page 135, line 2, strike "$67,117,717" and insert "$67,167,717".

Explanation:

(This amendment is a placeholder until a fiscal impact statement is available for House Bill 299. The bill addresses several proposed changes to the Standards of Learning Assessment system, alternative assessments, and an upcoming procurement related to the assessment system.)

Chief Patron: Helmer — Item 119 #3h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$25,000	$0	GF

Language:

Page 135, line 2, strike "$69,517,717" and insert "$69,542,717".

Explanation:

(This amendment is a placeholder until a fiscal impact statement is provided for House Bill 359, which addresses standards for use of public funds in public elementary and secondary schools.)

Chief Patron: Helmer Item 133 #10h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$20,000	$0	GF

Language:

Page 201, line 38, strike "$32,923,956" and insert "$32,943,956".

Explanation:

(This amendment requests funding for a task force dedicated to studying the Virginia Military Institute.)

Chief Patron: Helmer Item 390 #13h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 217 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 217.)

Chief Patron: Helmer Item 415 #3h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of State Police	$100,000	$0	GF

Language:

Page 492, line 17, strike "$135,665,872" and insert "$135,765,872".

Explanation:

(This amendment provides $100,000 from the general fund in fiscal year 2027 pursuant to House Bill 24. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Helmer Item 438 #9h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$25,000	$0	GF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,157,354,117".
Page 512, after line 51, insert:
"L. Out of this appropriation, $25,000 the first year from the general fund shall be provided to support a study of the condition and traffic usage at the intersection of of Bull Run Post Office Road & Compton Road in Centreville."

Explanation:

(This amendment provides $25,000 from the general fund to support a study of the condition and traffic usage at the intersection of Bull Run Post Office Road & Compton Road in Centreville based on safety concerns raised within the community.)

Chief Patron: Helmer Item 465 #1h

Veterans and Defense Affairs	**FY26-27**	**FY27-28**	
Department of Military Affairs	$100,000	$100,000	GF

Language:

Page 530, line 42, strike "$12,149,508" and insert "$12,249,508".
Page 530, line 42, strike "$11,949,508" and insert "$12,049,508".

Explanation:

(This amendment provides $100,000 from the general fund each year pursuant to House Bill 286. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Helmer Item 474 #3h

Independent Agencies	**FY26-27**	**FY27-28**

State Corporation Commission	$325,000	$325,000	NGF

Language:

Page 549, line 3, strike "$104,581,800" and insert "$104,906,800".
Page 549, line 3, strike "$104,275,417" and insert "$104,600,417".

Explanation:

(This amendment provides $325,000 each year in nongeneral fund appropriation to support anticipated costs associated with House Bill 293, which requires additional responsibilities for the State Corporation Commission with regard to the establishment of the Limited Liability Decentralized Autonomous Organization Act. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Helmer Item 4-14 #3h

Effective Date

Effective Date Language

Language:

"13. That §§59.1-365, 59.1-392, 58.1-4100, 58.1-4124, and 58.1-4125 of the Code of Virginia, are amended and reenacted as follows:
§ 59.1-365. Definitions.
As used in this chapter, unless the context requires a different meaning:
"Advance deposit account wagering" means a method of pari-mutuel wagering conducted in the Commonwealth that is permissible under the Interstate Horseracing Act, § 3001 et seq. of Chapter 57 of Title 15 of the United States Code, and in which an individual may establish an account with an entity, licensed by the Commission, to place pari-mutuel wagers in person or electronically.
"Breakage" means the odd cents by which the amount payable on each dollar wagered exceeds a multiple of $0.10.
"Commission" means the Virginia Racing Commission.
"Dependent" means a son, daughter, father, mother, brother, sister, or other person, whether or not related by blood or marriage, if such person receives from an officer or employee more than one-half of his financial support.
"Drug" shall have the meaning prescribed by § 54.1-3401. The Commission shall by regulation define and designate those drugs the use of which is prohibited or restricted.
"Enclosure" means all areas of the property of a track to which admission can be obtained only by payment of an admission fee or upon presentation of authorized credentials, and any additional areas designated by the Commission.
"Handle" means the total amount of all pari-mutuel wagering sales excluding refunds and

cancellations.

"Historical horse racing" means a form of horse racing that creates pari-mutuel pools from wagers placed on previously conducted horse races and is hosted at (i) a racetrack owned or operated by a significant infrastructure limited licensee or (ii) a satellite facility that is owned or operated by (a) a significant infrastructure limited licensee or (b) the nonprofit industry stakeholder organization recognized by the Commission and licensed to own or operate such satellite facility.

"Horse racing" means a competition on a set course involving a race between horses on which pari-mutuel wagering is permitted and includes historical horse racing.

"Immediate family" means (i) a spouse and (ii) any other person residing in the same household as an officer or employee, who is a dependent of the officer or employee or of whom the officer or employee is a dependent.

"Licensee" includes any person holding an owner's or operator's license under Article 2 (§ 59.1-375 et seq.).

"Member" includes any person designated a member of a nonstock corporation, and any person who by means of a pecuniary or other interest in such corporation exercises the power of a member.

"Net historical horse racing revenue" means total wagers on historical horse racing, including any fees applied to such wagers, minus total payout on such wagers.

"Pari-mutuel wagering" means the system of wagering on horse races in which those who wager on horses that finish in the position or positions for which wagers are taken share in the total amounts wagered, plus any amounts provided by a licensee, less deductions required or permitted by law and includes pari-mutuel wagering on historical horse racing and simulcast horse racing originating within the Commonwealth or from any other jurisdiction.

"Participant" means any person who (i) has an ownership interest in any horse entered to race in the Commonwealth or who acts as the trainer, jockey, or driver of any horse entered to race in the Commonwealth or (ii) takes part in any horse racing subject to the jurisdiction of the Commission or in the conduct of a race meeting or pari-mutuel wagering there, including but not limited to a horse owner, trainer, jockey, or driver, groom, stable foreman, valet, veterinarian, agent, pari-mutuel employee, concessionaire or employee thereof, track employee, or other position the Commission deems necessary to regulate to ensure the integrity of horse racing in Virginia.

"Permit holder" includes any person holding a permit to participate in any horse racing subject to the jurisdiction of the Commission or in the conduct of a race meeting or pari-mutuel wagering thereon as provided in § 59.1-387.

"Person" means any individual, group of individuals, firm, company, corporation, partnership, business, trust, association, or other legal entity.

"Pool" means the amount wagered during a race meeting or during a specified period thereof.

"Principal stockholder" means any person who individually or in concert with his spouse and immediate family members, beneficially owns or controls, directly or indirectly, five percent or more of the stock of any person which is a licensee, or who in concert with his spouse and immediate family members, has the power to vote or cause the vote of five percent or more of any such stock. However, "principal stockholder" shall not include a broker-dealer registered

under the Securities Exchange Act of 1934, as amended, which holds in inventory shares for sale on the financial markets for a publicly traded corporation holding, directly or indirectly, a license from the Commission.

"Race meeting" means the whole consecutive period of time during which horse racing with pari-mutuel wagering is conducted by a licensee.

"Racetrack" means an outdoor course located in Virginia which is laid out for horse racing and is licensed by the Commission.

"Recognized majority horsemen's group" means the organization recognized by the Commission as the representative of the majority of owners and trainers racing at race meetings subject to the Commission's jurisdiction.

"Retainage" means the total amount deducted from the pari-mutuel wagering pool for (i) a license fee to the Commission and localities, (ii) the licensee, (iii) purse money for the participants, (iv) the Virginia Breeders Fund, and (v) certain enumerated organizations as required or permitted by law, regulation or contract approved by the Commission.

"Satellite facility" means all areas of the property at which simulcast horse racing is received for the purposes of pari-mutuel wagering, and any additional areas designated by the Commission.

"Significant infrastructure facility" means a horse racing facility that has been approved by a local referendum pursuant to § 59.1-391 and has a minimum racing infrastructure consisting of (i) a one-mile dirt track for flat racing, (ii) a seven-eighths-mile turf course for flat or jump racing, (iii) covered seating for no fewer than 500 persons, and (iv) barns with no fewer than 400 permanent stalls.

"Significant infrastructure limited licensee" means a person who owns or operates a significant infrastructure facility and holds a limited license under § 59.1-376.

"Simulcast horse racing" means the simultaneous transmission of the audio or video portion, or both, of horse races from a licensed horse racetrack or satellite facility to another licensed horse racetrack or satellite facility, regardless of state of licensure, whether such races originate within the Commonwealth or any other jurisdiction, by satellite communication devices, television cables, telephone lines, or any other means for the purposes of conducting pari-mutuel wagering.

"Steward" means a racing official, duly appointed by the Commission, with powers and duties prescribed by Commission regulations.

"Stock" includes all classes of stock, partnership interest, membership interest, or similar ownership interest of an applicant or licensee, and any debt or other obligation of such person or an affiliated person if the Commission finds that the holder of such interest or stock derives therefrom such control of or voice in the operation of the applicant or licensee that he should be deemed an owner of stock.

"Virginia Breeders Fund" means the fund established to foster the industry of breeding race horses in the Commonwealth of Virginia.

§ 59.1-392. Percentage retained; tax.

A. Any person holding an operator's license to operate a horse racetrack or satellite facility in the Commonwealth pursuant to this chapter shall be authorized to conduct pari-mutuel wagering on horse racing subject to the provisions of this chapter and the conditions and regulations of

the Commission.

B. On pari-mutuel pools generated by wagering at the racetrack on live horse racing conducted within the Commonwealth, involving win, place, and show wagering, the licensee shall retain a percentage amount approved by the Commission as jointly requested by a recognized majority horsemen's group and a licensee and the legitimate breakage, out of which shall be paid 1.25 percent to be distributed as follows: 1.0 percent to the Commonwealth as a license tax and 0.25 percent to the locality in which the racetrack is located. The remainder of the retainage shall be paid as provided in subsection D, provided, however, that if the percentage amount approved by the Commission is other than 18 percent, the amounts provided in subdivisions D 1, 2, and 3 shall be adjusted by the proportion that the approved percentage amount bears to 18 percent.

C. On pari-mutuel pools generated by wagering at each Virginia satellite facility on live horse racing conducted within the Commonwealth, involving win, place, and show wagering, the licensee shall retain a percentage amount approved by the Commission as jointly requested by a recognized majority horsemen's group and a licensee and the legitimate breakage, out of which shall be paid 1.25 percent to be distributed as follows: 0.75 percent to the Commonwealth as a license tax, 0.25 percent to the locality in which the satellite facility is located, and 0.25 percent to the locality in which the racetrack is located. The remainder of the retainage shall be paid as provided in subsection D, provided, however, that if the percentage amount approved by the Commission is other than 18 percent, the amounts provided in subdivisions D 1, 2, and 3 shall be adjusted by the proportion that the approved percentage amount bears to 18 percent.

D. On pari-mutuel pools generated by wagering at the racetrack and each Virginia satellite facility on live horse racing conducted within the Commonwealth, involving win, place, and show wagering, the licensee shall retain a percentage amount approved by the Commission as jointly requested by a recognized majority horsemen's group and a licensee and the legitimate breakage, out of which shall be paid:

1. Eight percent as purses or prizes to the participants in such race meeting;
2. Seven and one-half percent and all of the breakage and the proceeds of pari-mutuel tickets unredeemed 180 days from the date on which the race was conducted, to the operator;
3. One percent to the Virginia Breeders Fund;
4. Fifteen one-hundredths percent to the Virginia-Maryland Regional College of Veterinary Medicine;
5. Five one-hundredths percent to the Virginia Horse Center Foundation;
6. Five one-hundredths percent to the Virginia Horse Industry Board; and
7. The remainder of the retainage shall be paid as appropriate under subsection B or C.

E. On pari-mutuel pools generated by wagering at the racetrack on live horse racing conducted within the Commonwealth involving wagering other than win, place, and show wagering, the licensee shall retain a percentage amount approved by the Commission as jointly requested by a recognized majority horsemen's group and a licensee and the legitimate breakage, out of which shall be paid 2.75 percent to be distributed as follows: 2.25 percent to the Commonwealth as a license tax, and 0.5 percent to the locality in which the racetrack is located. The remainder of the retainage shall be paid as provided in subsection G, provided, however, that if the percentage amount approved by the Commission is other than 22 percent, the amounts provided in subdivisions G 1, 2, and 3 shall be adjusted by the proportion that the approved percentage

amount bears to 22 percent.

F. On pari-mutuel pools generated by wagering at each Virginia satellite facility on live horse racing conducted within the Commonwealth involving wagering other than win, place, and show wagering, the licensee shall retain a percentage amount approved by the Commission as jointly requested by a recognized majority horsemen's group and a licensee and the legitimate breakage, out of which shall be paid 2.75 percent to be distributed as follows: 1.75 percent to the Commonwealth as a license tax, 0.5 percent to the locality in which the satellite facility is located, and 0.5 percent to the locality in which the racetrack is located. The remainder of the retainage shall be paid as provided in subsection G, provided, however, that if the percentage amount approved by the Commission is other than 22 percent, the amounts provided in subdivisions G 1, 2, and 3 shall be adjusted by the proportion that the approved percentage amount bears to 22 percent.

G. On pari-mutuel pools generated by wagering at the racetrack and each Virginia satellite facility on live horse racing conducted within the Commonwealth involving wagering other than win, place, and show wagering, the licensee shall retain a percentage amount approved by the Commission as jointly requested by a recognized majority horsemen's group and a licensee and the legitimate breakage, out of which shall be paid:

1. Nine percent as purses or prizes to the participants in such race meeting;

2. Nine percent and the proceeds of the pari-mutuel tickets unredeemed 180 days from the date on which the race was conducted, to the operator;

3. One percent to the Virginia Breeders Fund;

4. Fifteen one-hundredths percent to the Virginia-Maryland Regional College of Veterinary Medicine;

5. Five one-hundredths percent to the Virginia Horse Center Foundation;

6. Five one-hundredths percent to the Virginia Horse Industry Board; and

7. The remainder of the retainage shall be paid as appropriate under subsection E or F.

H. On pari-mutuel wagering generated by simulcast horse racing transmitted from jurisdictions outside the Commonwealth, the licensee may, with the approval of the Commission, commingle pools with the racetrack where the transmission emanates or establish separate pools for wagering within the Commonwealth. All simulcast horse racing in this subsection must comply with the Interstate Horse Racing Act of 1978 (15 U.S.C. § 3001 et seq.).

I. On pari-mutuel pools generated by wagering at the racetrack on simulcast horse racing transmitted from jurisdictions outside the Commonwealth, involving win, place, and show wagering, the licensee shall retain 1.25 percent of such pool to be distributed as follows: 0.75 percent to the Commonwealth as a license tax, and 0.5 percent to the Virginia locality in which the racetrack is located.

J. On pari-mutuel pools generated by wagering at each Virginia satellite facility on simulcast horse racing transmitted from jurisdictions outside the Commonwealth, involving win, place, and show wagering, the licensee shall retain 1.25 percent of such pool to be distributed as follows: 0.75 percent to the Commonwealth as a license tax, 0.25 percent to the locality in which the satellite facility is located, and 0.25 percent to the Virginia locality in which the racetrack is located.

K. On pari-mutuel pools generated by wagering at the racetrack and each Virginia satellite

facility on simulcast horse racing transmitted from jurisdictions outside the Commonwealth, involving win, place, and show wagering, the licensee shall retain 1.3 percent of such pool to be distributed as follows:

1. One percent of the pool to the Virginia Breeders Fund;
2. Fifteen one-hundredths percent to the Virginia-Maryland Regional College of Veterinary Medicine;
3. Five one-hundredths percent to the Virginia Horse Center Foundation;
4. Five one-hundredths percent to the Virginia Horse Industry Board; and
5. Five one-hundredths percent to the Virginia Thoroughbred Association for the promotion of breeding in the Commonwealth.

L. On pari-mutuel pools generated by wagering at the racetrack on simulcast horse racing transmitted from jurisdictions outside the Commonwealth, involving wagering other than win, place, and show wagering, the licensee shall retain 2.75 percent of such pool to be distributed as follows: 1.75 percent to the Commonwealth as a license tax, and 1.0 percent to the Virginia locality in which the racetrack is located.

M. On pari-mutuel pools generated by wagering at each Virginia satellite facility on simulcast horse racing transmitted from jurisdictions outside the Commonwealth, involving wagering other than win, place, and show wagering, the licensee shall retain 2.75 percent of such pool to be distributed as follows: 1.75 percent to the Commonwealth as a license tax, 0.5 percent to the locality in which the satellite facility is located, and 0.5 percent to the Virginia locality in which the racetrack is located.

N. On pari-mutuel pools generated by wagering at the racetrack and each Virginia satellite facility on simulcast horse racing transmitted from jurisdictions outside the Commonwealth, involving wagering other than win, place, and show wagering, the licensee shall retain 1.3 percent of such pool to be distributed as follows:

1. One percent of the pool to the Virginia Breeders Fund;
2. Fifteen one-hundredths percent to the Virginia-Maryland Regional College of Veterinary Medicine;
3. Five one-hundredths percent to the Virginia Horse Center Foundation;
4. Five one-hundredths percent to the Virginia Horse Industry Board; and
5. Five one-hundredths percent to the Virginia Thoroughbred Association for the promotion of breeding in the Commonwealth.

O. Moneys payable to the Commonwealth shall be deposited in the general fund. Gross receipts for license tax purposes under Chapter 37 (§ 58.1-3700 et seq.) of Title 58.1 shall not include pari-mutuel wagering pools and license taxes authorized by this section.

P. All payments by the licensee to the Commonwealth or any locality shall be made within five days from the date on which such wagers are received by the licensee. All payments by the licensee to the Virginia Breeders Fund shall be made to the Commission within five days from the date on which such wagers are received by the licensee. All payments by the licensee to the Virginia-Maryland Regional College of Veterinary Medicine, the Virginia Horse Center Foundation, the Virginia Horse Industry Board, and the Virginia Thoroughbred Association shall be made by the first day of each quarter of the calendar year. All payments made under this section shall be used in support of the policy of the Commonwealth to sustain and promote

the growth of a native industry.
Q. If a satellite facility is located in more than one locality, any amount a licensee is required to pay under this section to the locality in which the satellite facility is located shall be prorated in equal shares among those localities.
R. Any contractual agreement between a licensee and other entities concerning the distribution of the remaining portion of the retainage under subsections I through N and subsection U shall be subject to the approval of the Commission.
S. The recognized majority horsemen's group racing at a licensed race meeting may, subject to the approval of the Commission, withdraw for administrative costs associated with serving the interests of the horsemen an amount not to exceed two percent of the amount in the horsemen's account.
T. The legitimate breakage from each pari-mutuel pool for live, historical, and simulcast horse racing shall be distributed as follows:
1. Seventy percent to be retained by the licensee to be used for capital improvements that are subject to approval of the Commission; and
2. Thirty percent to be deposited in the Racing Benevolence Fund, administered jointly by the licensee and the recognized majority horsemen's group racing at a licensed race meeting, to be disbursed with the approval of the Commission for gambling addiction and substance abuse counseling, recreational, educational, or other related programs.
U. On pari-mutuel pools generated by wagering on historical horse racing, ~~the licensc shall retain 1.30 percent of such pool to be distributed as follows~~ *a tax of 32.5 percent on the net historical horse racing revenue of each licensed operator received from historical horse racing authorized under this chapter shall be imposed. Such tax shall be distributed as follows:*
1. a. If generated at a racetrack, ~~0.56~~ *14* percent *of the net historical horse racing revenue* to the locality in which the racetrack is located; or
b. If generated at a satellite facility before July 1, 2026, ~~0.28~~ *seven* percent *of the net historical horse racing revenue* to the locality in which the satellite facility is located and ~~0.28~~ *seven* percent of the net historical horse racing revenue to the Virginia locality in which the racetrack is located. If generated at a satellite facility on and after July 1, 2026, ~~0.56~~ *14* percent *of the net historical horse racing revenue* to the locality in which the satellite facility is located;
2. To the Problem Gambling Treatment and Support Fund established pursuant to § 37.2-314.2, ~~0.01~~ *0.25* percent *of the net historical horse racing revenue;*
3. To the (i) Virginia Breeders Fund, (ii) Virginia-Maryland Regional College of Veterinary Medicine for its equine programs, (iii) Virginia Horse Center Foundation, and (iv) Virginia Horse Industry Board, ~~0.025~~ *0.625* percent *of the net historical horse racing revenue* each; and
4. The remainder to the Commonwealth as a license tax.

§ 58.1-4100. Definitions.
As used in this chapter, unless the context requires a different meaning:
"Adjusted gross receipts" means the gross receipts from casino gaming less winnings paid to winners.
"Board" means the Virginia Lottery Board established in the Virginia Lottery Law (§ 58.1-4000 et seq.).

"Casino gaming" or "game" means baccarat, blackjack, twenty-one, poker, craps, dice, slot machines, roulette wheels, Klondike tables, Mah Jongg, electronic table games, hybrid table games, punchboards, faro layouts, numbers tickets, push cards, jar tickets, or pull tabs, or any variation of the aforementioned games, and any other activity that is authorized by the Board as a wagering game or device under this chapter. "Casino gaming" or "game" includes on-premises mobile casino gaming.

"Casino gaming establishment" means the premises, including the entire property located at the address of the licensed casino, upon which lawful casino gaming is authorized and licensed as provided in this chapter. "Casino gaming establishment" does not include a riverboat or similar vessel.

"Casino gaming operator" means any person issued a license by the Board to operate a casino gaming establishment.

"Cheat" means to alter the selection criteria that determine the result of a game or the amount or frequency of payment in a game for the purpose of obtaining an advantage for one or more participants in a game over other participants in a game.

"Counter check" means an interest-free negotiable instrument for a specified amount executed by a player and held by the casino that serves as evidence of the casino gaming patron's obligation to pay the casino and that can be exchanged by the casino gaming patron for the specified amount in chips, tokens, credits, electronic credits, electronic cash, or electronic cards.

"Department" means the independent agency responsible for the administration of the Virginia Lottery created in the Virginia Lottery Law (§ 58.1-4000 et seq.).

"Director" means the Director of the Virginia Lottery.

"Eligible host city" means any city described in § 58.1-4107 in which a casino gaming establishment is authorized to be located.

"Entity" means a person that is not a natural person.

"Gaming operation" means the conduct of authorized casino gaming within a casino gaming establishment.

"Gross receipts" means the total amount of money exchanged for the purchase of chips, tokens, electronic credits, electronic cash, or electronic cards by casino gaming patrons. "Gross receipts" shall not include the cash value of promotions or credits provided to and exchanged by casino gaming patrons for chips, tokens, electronic credits, electronic cash, or electronic cards. "Gross receipts" shall also not include uncollectable counter checks.

"Immediate family" means (i) a spouse and (ii) any other person residing in the same household as an officer or employee and who is a dependent of the officer or employee or of whom the officer or employee is a dependent.

"Individual" means a natural person.

"Licensee" or "license holder" means any person holding an operator's license under § 58.1-4111.

"Metropolitan Statistical Area" means a Metropolitan Statistical Area as determined by the U.S. Office of Management and Budget.

"On-premises mobile casino gaming" means casino gaming offered by a casino gaming operator at a casino gaming establishment using a computer network of both federal and nonfederal interoperable packet-switched data networks through which the casino gaming operator may

offer casino gaming to individuals who have established an on-premises mobile casino gaming account with the casino gaming operator and who are physically present on the premises of the casino gaming establishment, as authorized by regulations promulgated by the Board.

"Permit holder" means any person holding a supplier or service permit pursuant to this chapter.

"Person" means an individual, partnership, joint venture, association, limited liability company, stock corporation, or nonstock corporation and includes any person that directly or indirectly controls or is under common control with another person.

"Preferred casino gaming operator" means the proposed casino gaming establishment and operator thereof submitted by an eligible host city to the Board as an applicant for licensure.

"Prepaid access instrument" means a system device that allows a casino gaming patron access to funds that have been paid in advance and can be retrieved or transferred at some point in the future through such a device. In order to transfer funds for gaming purposes, a prepaid access instrument shall be redeemed for tokens, chips, credits, electronic credits, electronic cash, electronic cards, or used in conjunction with an approved cashless wagering system or interactive gaming account.

"Principal" means any individual who solely or together with his immediate family members (i) owns or controls, directly or indirectly, five percent or more of the pecuniary interest in any entity that is a licensee or (ii) has the power to vote or cause the vote of five percent or more of the voting securities or other ownership interests of such entity, and any person who manages a gaming operation on behalf of a licensee.

"Professional sports" means the same as such term is defined in § 58.1-4030.

"Security" has the same meaning as provided in § 13.1-501. If the Board finds that any obligation, stock, or other equity interest creates control of or voice in the management operations of an entity in the manner of a security, then such interest shall be considered a security.

"Sports betting" means the same as such term is defined in § 58.1-4030.

"Sports betting facility" means an area, kiosk, or device located inside a casino gaming establishment licensed pursuant to this chapter that is designated for sports betting.

"Supplier" means any person that sells or leases, or contracts to sell or lease, any casino gaming equipment, devices, or supplies, or provides any management services, to a licensee.

"Voluntary exclusion program" means a program established by the Board pursuant to § 58.1-4103 that allows individuals to voluntarily exclude themselves from engaging in the activities described in subdivision B 1 of § 58.1-4103 by placing their names on a voluntary exclusion list and following the procedures set forth by the Board.

"Youth sports" means the same as such term is defined in § 58.1-4030.

§ 58.1-4124. Tax rate on adjusted gross receipts.

A. A tax on the adjusted gross receipts of each licensed operator received from games authorized under this chapter *at a facility that is not located within a Metropolitan Statistical Area with a population of 250,000 or more as determined by the United States Census Bureau* shall be imposed as follows:

1. On the first $200 million of adjusted gross receipts of an operator each calendar year, a rate of 18 percent.

2. On the adjusted gross receipts of an operator that exceed $200 million but do not exceed $400 million each calendar year, a rate of 23 percent.
3. On the adjusted gross receipts of an operator that exceed $400 million each calendar year, a rate of 30 percent.
B. A tax on the adjusted gross receipts of each licensed operator received from games authorized under this chapter at a facility located within a Metropolitan Statistical Area with a population of 250,000 or more as determined by the United States Census Bureau shall be imposed at a rate of 40 percent.
All tax revenues collected pursuant to the provisions of this section shall accrue to the Gaming Proceeds Fund and be allocated as provided in § 58.1-4125.
C. The taxes imposed by this section shall be paid by the licensed operator to the Department no later than the close of the fifth day of each month for the preceding month when the adjusted gross receipts were received and shall be accompanied by forms and returns prescribed by the Board. Revenues collected pursuant to this section shall be credited to the Gaming Proceeds Fund to be appropriated as set forth in § 58.1-4125. The Department may suspend or revoke the license of an operator for willful failure to submit the wagering tax payment or the return within the specified time.
D. The tax imposed under this section shall not apply to the receipts of a licensed operator from sports betting, whether such receipts were generated from a sports betting facility or sports betting platform; instead, such receipts shall be taxable under § 58.1-4037.

§ 58.1-4125. Gaming Proceeds Fund.
A. There is hereby created in the state treasury a special nonreverting fund to be known as the Gaming Proceeds Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All moneys required to be deposited into the Fund pursuant to this chapter shall be paid into the state treasury and credited to the Fund. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund.
B. Revenues from the Fund shall be apportioned by the Comptroller as follows:
1. The following amounts shall be distributed to the city in which they were collected by warrants of the Comptroller drawn on the Treasurer of Virginia on a quarterly basis:
a. ~~An~~ *For facilities not located within a Metropolitan Statistical Area with a population of 250,000 or more as determined by the United States Census Bureau, (i) an* amount equal to a six percent tax on the first $200 million of adjusted gross receipts;
?~~b.An~~ *(ii) an?* amount equal to a seven percent tax on the adjusted gross receipts that exceed $200 million but do not exceed $400 million; and
?~~c. An~~ *(iii) an?* amount equal to an eight percent tax on the adjusted gross receipts that exceed $400 million.
b. For facilities located within a Metropolitan Statistical Area with a population of 250,000 or more as determined by the United States Census Bureau, an amount equal to one-third of all taxes collected on the adjusted gross receipts from casino gaming pursuant to § 58.1-4124.
2. For any casino gaming establishment operated by a Virginia Indian tribe recognized in House Joint Resolution No. 54 (1983) and acknowledged by the Assistant Secretary-Indian Affairs of

the U.S. Department of the Interior as an Indian tribe within the meaning of federal law that has the authority to conduct gaming activities as a matter of claimed inherent authority or under the authority of the Indian Gaming Regulatory Act (25 U.S.C. § 2701 et seq.), an amount equal to a tax of one percent on the adjusted gross receipts of such establishment shall be deposited in the Virginia Indigenous People's Trust Fund established pursuant to § 2.2-401.01.
3. Eight-tenths of one percent of the Fund shall be deposited in the Problem Gambling Treatment and Support Fund established pursuant to § 37.2-314.2.
4. Two-tenths of one percent of the Fund shall be deposited in the Family and Children's Trust Fund established pursuant to § 63.2-2100.
5. Any remaining revenues not apportioned pursuant to subdivisions 1 through 4 shall be deposited in the School Construction Fund established pursuant to § 22.1-140.1."

Explanation:

(This amendment increases the tax rates pursuant to casino gaming and historic horse racing. It is estimated the proposal would increase general fund revenues by $39.2 million the first year and $40.4 million the second year. Additionally it would generate nongeneral fund revenues of $198.6 million in the first year and $203.9 million the second year.)

Chief Patron: Henson — Item 28 #14h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$50,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 26 which relates to the modification of sentences for marijuana-related offenses. While the Office of the Executive Secretary of the Supreme Court does anticipate this bill to have a cost, this is a placeholder amendment until the final fiscal impact is known. Any other budget impacts associated with the passage of this bill will be reflected as necessary upon enrollment.)

Chief Patron: Henson — Item 77 #9h

Administration	**FY26-27**	**FY27-28**	
Department of Elections	$84,400	$91,600	GF

Language:

Page 80, line 27, strike "$24,730,589" and insert "$24,814,989".
Page 80, line 27, strike "$21,394,303" and insert "$21,485,903".
Page 81, after line 25, insert:
"H. Out of this appropriation, $84,400 the first year and $91,600 the second year from the general fund is provided to effectuate the provisions of House Bill 28 of the 2026 General Assembly."

Explanation:

(This amendment provides $84,400 in fiscal year 2027 and $91,600 in fiscal year 2028 from the general fund to the Department of Elections to conduct voter registration list maintenance no later than 90 days before all primary and general elections.)

Chief Patron: Henson — Item 77 #10h

Administration	**FY26-27**	**FY27-28**	
Department of Elections	$50,000	$50,000	GF

Language:

Page 80, line 27, strike "$24,730,589" and insert "$24,780,589".
Page 80, line 27, strike "$21,394,303" and insert "$21,444,303".
Page 81, after line 25, insert:
"H. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 215 of the 2026 General Assembly."

Explanation:

(This amendment provides $50,000 in each year of the biennium from the general fund for the Department of Elections to participate in 3rd party voter registration data exchanges including the Electronic Registration Information Center.)

Chief Patron: Henson — Item 226 #1h

Education	**FY26-27**	**FY27-28**	
Gunston Hall	$66,000	$66,000	GF

Language:

Page 271, line 28, strike "$1,638,907" and insert "$1,704,907".
Page 271, line 28, strike "$1,638,907" and insert "$1,704,907".

Explanation:

(This amendment provides $66,000 from the general fund each year to increase the salary of the Executive Director at Gunston Hall from $119,000 to $185,000 to align the compensation with current market rates for comparable historic and cultural institutions.)

Chief Patron: Henson Item 291 #68h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$1,200,000	$3,300,000	GF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,935,552,589".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,480,043,886".

Explanation:

(This amendment adds $1.2 million the first year and $3.3 million the second year to expand the scope of the Virginia Health Care Fund pursuant to House Bill 1245 which allows moneys from the Fund to be used for financial assistance to organizations and service providers that provide health care services, or expand the provision of health care services, to populations protected by the Virginia Human Rights Act.)

Chief Patron: Henson Item 335 #11h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$500,000	$0	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$73,913,045".
Page 423, line 51, strike the first "$200,000" and insert "$700,000".

Explanation:

(This amendment provides an additional $500,000 the first year from the general fund to support Lorton Community Action Center, bringing the total to $700,000. Lorton Community Action Center delivers housing stabilization, food assistance, and wraparound services to low-income individuals and families in Fairfax County.)

Chief Patron: Hernandez Item 28 #11h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$0	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 the first year from the general fund to support costs associated with House Bill 520 which prevents fees from being charged to an attorney for secure remote access to nonconfidential court records when such attorney is certified by the Virginia Indigent Defense Commission and has been appointed by the court to represent an indigent criminal defendant. This is a placeholder amendment to cover any one-time system upgrades that may be necessary to effectuate the bill; amounts will be updated when the final fiscal impact is known.)

Chief Patron: Hernandez Item 28 #12h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$74,000	$0	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,620,944".

Explanation:

(This amendment provides $74,000 the first year from the general fund to support costs associated with House Bill 268 which shortens the period of limitations on the collection of court fines and fees. The cost estimate in this amendment reflects estimates in fiscal impact statements from 2025 for House Bill 857.)

Chief Patron: Hernandez Item 52 #4h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$25,000	$0	GF

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,165,138".

Explanation:

(This amendment provides $25,000 the first year from the general fund to support costs

associated with House Bill 602 which directs the Office of Civil Rights of the Attorney General of Virginia to establish a process for receiving consumer reports of suspected violations of the bill. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Hernandez Item 77 #7h

Administration	**FY26-27**	**FY27-28**	
Department of Elections	$25,000	$0	GF

Language:

Page 80, line 27, strike "$24,730,589" and insert "$24,755,589".
Page 81, after line 25, insert:
"H. Out of this appropriation, $25,000 the first year from the general fund is provided to effectuate the provisions of House Bill 319 of the 2026 General Assembly."

Explanation:

(This amendment provides $25,000 in fiscal year 2027 from the general fund for the Department of Elections to study back-end opt-out automatic voter registration in Virginia.)

Chief Patron: Hernandez Item 109 #7h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Energy	$75,000	$75,000	GF
	1.00	1.00	FTE

Language:

Page 114, line 2, strike "$4,931,922" and insert "$5,006,922".
Page 114, line 2, strike "$4,931,922" and insert "$5,006,922".
Page 114, after line 35, insert:
"F. Out of this appropriation, $75,000 the first year and $75,000 the second year from the general fund is provided to effectuate the provisions of House Bill 590 of the 2026 General Assembly."

Explanation:

(This amendment provides $75,000 in each year of the biennium from the general fund and authorization for the Department of Energy to hire an additional FTE to establish and launch the Smart Solar Permitting Platform.)

Chief Patron: Hernandez Item 265 #1h

Finance	**FY26-27**	**FY27-28**	
Department of the Treasury	$182,000	$182,000	NGF
	2.00	2.00	FTE

Language:

Page 297, line 44, strike "$18,457,046" and insert "$18,639,046".
Page 297, line 44, strike "$18,457,046" and insert "$18,639,046".

Explanation:

(This amendment provides $182,000 each year in nongeneral fund appropriation and two positions to expedite processing and return of unclaimed property to localities and nonprofit organizations.)

Chief Patron: Hernandez Item 300 #2h

Health and Human Resources

Department of Behavioral Health and Developmental Services Language

Language:

Page 390, after line 37, insert:
"X. The Department of Behavioral Health and Developmental Services shall form a workgroup of relevant stakeholders to review the information required of applicants to operate a licensed service under the provisions of § 37.2-405.2 of the Code of Virginia and share findings and recommendations by December 1, 2026 with the General Assembly."

Explanation:

(This amendment directs DBHDS to create a workgroup to review group home licensure applications.)

Chief Patron: Hernandez Item 353 #1h

Labor	**FY26-27**	**FY27-28**	
Department of Labor and Industry	$400,000	$400,000	GF

Language:

Page 433, line 4, strike "$14,868,270" and insert "$15,268,270".
Page 433, line 4, strike "$14,868,270" and insert "$15,268,270".
Page 433, after line 20, insert:
"C. Out of this appropriation, $400,000 the first year and $400,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1092 of the 2026 General

Assembly."

Explanation:

(This amendment provides $400,000 in each year of the biennium from the general fund to fill existing vacancies in the Virginia Occupational Safety & Health Program for the purposes of working on heat stress regulations described by House Bill 1092 of the 2026 General Assembly.)

Chief Patron: Hernandez — Item 361 #2h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Secretary of Natural Resources	$25,000	$0	GF

Language:

Page 439, line 3, strike "$1,395,227" and insert "$1,420,227".

Explanation:

(This amendment provides $25,000 from the general fund in fiscal year 2027 pursuant to House Bill 521. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Hernandez — Item 361 #3h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Secretary of Natural Resources	$50,000	$0	GF

Language:

Page 439, line 3, strike "$1,395,227" and insert "$1,445,227".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 pursuant to House Bill 487. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Hernandez — Item 390 #14h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 229 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 229.)

Chief Patron: Hernandez — Item 475 #9h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$50,000	$0	NGF

Language:

Page 549, line 20, strike "$41,548,933" and insert "$41,598,933".

Explanation:

(This amendment provides $50,000 the first year in nongeneral fund appropriation to support anticipated costs associated with House Bill 1062 which puts additional responsibilities on the State Corporation Commission with respect to energy upgrade programs. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Hernandez — Item 475 #10h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$15,000	$0	NGF

Language:

Page 549, line 20, strike "$41,548,933" and insert "$41,563,933".

Explanation:

(This amendment provides $15,000 the first year in nongeneral fund appropriation to support anticipated costs associated with House Bill 1065 which directs the State Corporation Commission to conduct and publish a comprehensive assessment of available surplus interconnection service capacity across the electric distribution and transmission systems in the

Commonwealth and to identify eligible sites. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Hernandez Item 478 #3h

Independent Agencies

State Corporation Commission Language

Language:

Page 550, line 33, strike "15" and insert "20".
Page 550, line 33, strike "2025" and insert "2027".

Explanation:

(This amendment adds language to establish the premium reduction target for the Commonwealth Health Reinsurance Program at 20 percent for Plan Year 2027, which would not have a fiscal impact on the 2026-28 biennial budget. Payments to health insurers would not be issued until state fiscal year 2029 in the fall of 2028. However, it is possible that the net cost to the state could rise significantly, based on current models for 2026.)

Chief Patron: Herring Item 50 #1h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$391,020 3.00	$391,020 3.00	GF FTE

Language:

Page 45, line 12, strike "$61,665,660" and insert "$62,056,680".
Page 45, line 12, strike "$61,665,660" and insert "$62,056,680".

Explanation:

(This amendment provides $391,020 each year from the general fund and three positions to increase staffing in the Solicitor General's Unit within the Office of the Attorney General.)

Chief Patron: Herring Item 109 #8h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Energy	$5,000,000	$0	GF

Language:

Page 114, line 2, strike "$4,931,922" and insert "$9,931,922".
Page 114, after line 35, insert:
"F. Out of this appropriation, $5,000,000 the first year from the general fund is provided for the Solar Interconnection Grant Program."

Explanation:

(This amendment provides $5.0 million in fiscal year 2027 from the general fund to capitalize the Solar Interconnection Grant Program established by House Bill 683 of the 2026 General Assembly. This program will provide competitive grants to localities to connect solar facilities to the grid. This is one-time investment for a pilot program.)

Chief Patron: Herring — Item 117 #12h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$3,200,000	$3,200,000	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$172,348,616".
Page 129, line 31, strike "$169,148,616" and insert "$172,348,616".
Page 132, line 1, strike "$7,978,283" and "$7,978,283" and insert:
"$11,178,283" and "$11,178,283".
Page 132, line 6, strike "$3,400,000" and "$3,400,000" and insert:
"$4,300,000" and "$4,300,000".
Page 132, line 8, strike "$4,578,283" and "$4,578,283" and insert:
"$6,878,283" and "$6,878,283".

Explanation:

(This amendment provides $3.2 million from the general fund each year to address increased costs for implementation of the Virginia Literacy Act. The additional costs are related to the VALLS literacy screener, literacy coaching, technical assistance, and professional development. These additional funds increase Virginia Literacy Act implementation support to $11.2 million each year.)

Chief Patron: Herring — Item 282 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$10,550,000	$10,550,000	GF

Language:

Page 323, line 53, strike "$33,179,983" and insert "$43,729,983".

Page 323, line 53, strike "$33,179,983" and insert "$43,729,983".
Page 325, line 11, strike "$4,300,000" and "$4,300,000" and insert:
"$14,850,000" and "$14,850,000".

Explanation:

(This amendment adds $10.6 million from the general fund each year to support operating costs of Virginia Federally Qualified Health Centers through a contract with the Virginia Community Healthcare Association. Funding will be used to address declining federal funding and to meet increasing high demand for medical, dental, vision, speech, hearing and behavioral health care services, as well as prescription medication and substance use disorder services to uninsured and underinsured patients.)

Chief Patron: Herring — Item 334 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$50,000	$50,000	GF
	0.50	0.50	FTE

Language:

Page 419, line 7, strike "$260,874,823" and insert "$260,924,823".
Page 419, line 7, strike "$260,874,823" and insert "$260,924,823".
Page 419, after line 40, insert:
"D. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided to implement the provisions of House Bill 770 to provide discounted services to customers with a low household income."

Explanation:

(This amendment provides $50,000 each year from the general fund and 0.5 positions each year to implement the provisions of House Bill 770 of the 2026 General Assembly.)

Chief Patron: Herring — Item 352 #8h

Labor	**FY26-27**	**FY27-28**	
Department of Labor and Industry	$150,000	$150,000	GF
	1.00	1.00	FTE

Language:

Page 432, line 12, strike "$2,392,677" and insert "$2,542,677".
Page 432, line 12, strike "$2,392,677" and insert "$2,542,677".
Page 433, after line 3, insert:

"D. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is provided to effectuate the provisions of House Bill 627 of the 2026 General Assembly."

Explanation:

(This amendment provides $150,000 in each year of the biennium from the general fund for the Department of Labor and Industry to hire one additional FTE to investigate complaints resulting from House Bill 627 of the 2026 General Assembly.)

Chief Patron: Herring Item 369 #1h

Natural and Historic Resources

Department of Environmental Quality Language

Language:

Page 452, after line 3, insert:
"C. All agencies or authorities of the Commonwealth with responsibilities identified in § 10.1-1330 of the Code of Virginia, shall take all actions necessary to rejoin the Regional Greenhouse Gas Initiative, as defined in § 10.1-1329 of the Code of Virginia, and resume participation therein. Such required actions include (i) repealing or otherwise nullifying the final regulation titled 9VAC5-140, Regulation for Emissions Trading Programs, published in the Virginia Register of Regulations on July 31, 2023, no later than 90 days from the effective date of this act; (ii) reissuing or otherwise reinstating the final regulation titled 9VAC5-140, Regulation for Emissions Trading Programs, published in the Virginia Register of Regulations on August 3, 2020, including any amendments necessary to account for the time such regulation was not in effect, no later than 90 days from the effective date of this act; (iii) no later than January 1, 2027, updating, amending, or revising the regulation to align with the latest Regional Greenhouse Gas Initiative program review and revised model rule; (iv) entering into a contractual agreement with the Regional Greenhouse Gas Initiative, Inc. to rejoin the program, which the Director shall sign, and selling the allowances generated by the reissued regulatory program through auctions run by the Regional Greenhouse Gas Initiative, Inc.; (v) transferring auction proceeds, and any interest thereon, in accordance with subsection B of § 10.1-1330 of Code of Virginia with the responsible agencies disbursing such funds as expeditiously as possible; and (vi) providing annual reporting in accordance with subsection C of § 10.1-1330 of Code of Virginia. Any regulatory actions necessary to effectuate the requirements of this item are hereby exempted from the provisions of the Administrative Process Act (§ 2.2-4000 et seq. of the Code of Virginia). The Department of Environmental Quality shall complete such regulatory actions without further action by the State Air Pollution Control Board."

Explanation:

(This amendment requires all agencies take actions necessary for the Commonwealth to rejoin the Regional Greenhouse Gas Initiative.)

Chief Patron: Hodges — Item 44 #3h

Executive Offices	**FY26-27**	**FY27-28**	
Office of the Governor	$150,000	$150,000	GF
	1.00	1.00	FTE

Language:

Page 43, line 4, strike "$8,643,357" and insert "$8,793,357".
Page 43, line 4, strike "$8,643,357" and insert "$8,793,357".

Explanation:

(This amendment provides $150,000 each year from the general fund and one position to create the Special Assistant to the Governor for Pharmaceutical Innovation and Integration. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Hodges — Item 56 #2h

Executive Offices	**FY26-27**	**FY27-28**	
Secretary of the Commonwealth	$150,000	$0	GF

Language:

Page 49, line 16, strike "$3,897,760" and insert "$4,047,760".

Explanation:

(This amendment provides $150,000 the first year from the general fund to hire professional land surveyors to clearly delineate and record the boundaries of land plots currently held in state trust for the Mattaponi and Pamunkey Indian Tribes, ensuring alignment with Tribal Council guidance.)

Chief Patron: Hodges — Item 64 #5h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$80,243	$89,142	GF

Language:

Page 60, line 23, strike "$116,705,440" and insert "$116,785,683".
Page 60, line 23, strike "$116,705,440" and insert "$116,794,582".
Page 63, after line 4, insert:
"N. Out of this appropriation, $80,243 the first year and $89,142 the second year from the

general fund is designated for the Compensation Board to fund one additional assistant Commonwealth's Attorney position that shall be dedicated to prosecution activities in, and shall serve simultaneously in, the offices of attorneys for the Commonwealth in the 9th Judicial Circuit in which no other assistant Commonwealth's Attorney position is funded by the Compensation Board. The Board shall ensure that this position is shared across such offices in more than one locality with the consent of the respective attorneys for the Commonwealth and the Compensation Board in accordance with procedures adopted by the Compensation Board."

Explanation:

(This amendment provides $80,243 the first year and $89,142 the second year from the general fund to allocate an additional assistant Commonwealth's Attorney position to serve simultaneously in two localities in the 9th Judicial Circuit, where each office is served solely by the elected attorney for the Commonwealth with no assistants. A companion amendment to Item 67 provides an update to the position table to support this increase.)

Chief Patron: Hodges Item 67 #3h

Administration

Compensation Board Language

Language:

Page 67, line 29, strike "1,449" and "1,449" and insert:
"1,450" and "1,450".

Explanation:

(This amendment adjusts the position table to increase staffing for Commonwealth's Attorneys by one position to reflect the provision of an additional assistant Commonwealth's Attorney for the 9th Judicial Circuit. A companion amendment to Item 64 provides funding to support these additional positions.)

Chief Patron: Hodges Item 87 #3h

Agriculture and Forestry	**FY26-27**	**FY27-28**	
Department of Agriculture and Consumer Services	$0	$500,000	GF

Language:

Page 91, line 15, strike "$1,866,739" and insert "$2,366,739".
Page 91, line 20, strike the second "$1,500,000" and insert "$2,000,000".
Page 91, line 23, strike the second "$250,000" and insert "$750,000".

Explanation:

(This amendment provides an additional $500,000 from the general fund the second year for the Blue Catfish Process, Flash Freezing, and Infrastructure Grant Program.)

Chief Patron: Hodges Item 96 #4h

Agriculture and Forestry

Department of Forestry Language

Language:

Page 96, after line 6, insert:
"N. There is hereby established the Blue-Green Carbon Credit Fund, a special nonreverting fund to be used for the purpose of providing financial resources to government or businesses generating verifiable carbon credits that can be sold to offset emissions."

Explanation:

(This amendment establishes the Blue-Green Carbon Credit Fund.)

Chief Patron: Hodges Item 101 #5h

Commerce and Trade	**FY26-27**	**FY27-28**	
Economic Development Incentive Payments	$1,000,000	$0	GF

Language:

Page 99, line 21, strike "$79,409,579" and insert "$80,409,579".
Page 102, after line 20, insert:
"S. Out of this appropriation, $1,000,000 the first year from the general fund shall be transferred to the Secretary of Commerce and Trade for disbursement to the Town of West Point to establish a Resilience Industrial Park. The funding may be applied to engineering, infrastructure, mitigation costs, and other related costs to facilitate development. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2027 and June 30, 2028 shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment provides $1.0 million in fiscal year 2027 to the Town of West Point for the development of Resilience Industrial Park. The funding will be used to upgrade site infrastructure, refine master planning and engineering work, and leverage local, regional, and federal funds.)

Chief Patron: Hodges Item 115 #3h

Commerce and Trade	**FY26-27**	**FY27-28**	
Virginia Innovation Partnership Authority	$6,500,000	$6,500,000	GF

Language:

Page 122, line 21, strike "$76,786,965" and insert "$83,286,965".
Page 122, line 21, strike "$41,786,965" and insert "$48,286,965".
Page 127, line 45, after "R." insert "1."
Page 127, after line 54, insert:
"2. Out of the appropriation in this item, $6,500,000 the first year and $6,500,000 the second year from the general fund is provided for Virginia Commonwealth University's Medicines for All Institute. Virginia Commonwealth University shall enter into a Memorandum of Understanding (MOU) with the Virginia Innovation Partnership Authority (VIPA) that includes (i) performance metrics for the state's investments; (ii) sources of private philanthropic, university, and other funding, which shall equal $6,500,000 the first year and $6,500,000 the second year; (iii) the research specialization of the initiative; (iv) opportunities for joint research projects and clinical trials; and (v) commitments to non-competition for research in life sciences. These amounts shall remain unallotted by the Director of the Department of Planning and Budget until such time as an executed MOU has been received from VIPA. On or before August 1 of each year, upon the signature of the MOU, Virginia Commonwealth University shall submit information on the financial performance of the initiative to the Virginia Innovation Partnership Authority to include: (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances."

Explanation:

(This amendment provides continued support for Virginia Commonwealth University's Medicines for All Institute, which received $13.0 million in state support during the last biennium.)

Chief Patron: Hodges Item 125 #13h

Education: Elementary and Secondary

Direct Aid to Public Education Language

Language:

Page 163, after line 41, insert:
"33. School boards shall conduct an annual review of all employee leave policies, including holidays and leave, during a public meeting that allows for public comment that is documented

in the meeting minutes."

Explanation:

(This amendment requires the annual review of school board policies related to employee leave.)

Chief Patron: Hodges Item 203 #6h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Community College System	$350,000	$350,000	GF

Language:

Page 248, line 38, strike "$1,133,102,657" and insert "$1,133,452,657".
Page 248, line 38, strike "$1,129,281,607" and insert "$1,129,631,607".

Explanation:

(This amendment requests funding to establish a radiologic technologist program at Rappahannock Community College.)

Chief Patron: Hodges Item 288 #1h

Health and Human Resources

Department of Health Professions Language

Language:

Page 333, after line 10, insert:
"E. The department of Health Professions shall review current practices and make recommendations to streamline continuing education management and verification of continuing education hours required for licensure renewal. As part of this effort, the department shall consider options for a no-cost, automated continuing education tracking system for use by regulatory boards, provided the system integrates with current or future licensure technology. Each licensure board shall utilize the system to ensure licensure compliance at the time of license renewal. The department is authorized to enter into a no-cost contract with a third-party vendor, subject to review and approval by the Director of the Department of Planning and Budget."

Explanation:

(This amendment adds language directing the Department of Health Professions to review and make recommendations to develop a no-cost automated continuing education tracking system for health professionals licensed by the health professions regulatory boards.)

Chief Patron: Hodges Item 291 #14h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$30,001,170 $30,301,181	$30,001,170 $30,301,181	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,994,654,940".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,537,046,237".
Page 369, line 14, after "(97139 and 97530),", strike "and".
Page 369, line 15 after "(H2025)", insert:
", Personal Care (T1019 and S5126) and Respite Care (T1005 and S5150)".

Explanation:

(This amendment adds $30.0 million from the general fund and $30.3 million from nongeneral funds each year to increase the rates for personal and respite care provided through the Medicaid Developmental Disability (DD) Waiver programs, using the 2025 DD Waiver rate study. The rate study was conducted pursuant to the Permanent Injunction (Civil Action No. 3:12CV59-JAG), but rate increases for these two services provided through the DD Waiver programs were not included in the introduced budget. Funding does not provide for a rate increase for these services provided through other long-term care waiver programs.)

Chief Patron: Hodges Item 291 #39h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 360, line 36, strike:
"Facilities under complaint surveys due to major quality or safety issues can".
Page 360, line 37, strike:
"be found ineligible for VBP enhanced funds for a period determined by the department."
Page 360, line 38, after (SFF), insert:
"and SFF candidates as identified by the Centers for Medicare and Medicaid Services in the October publication immediately following each performance year".
Page 360, line 38, strike "until they successfully" and insert:
"for the concluded performance period".
Page 360, strike lines 39 through 41.
Page 360, line 45, strike "as determined by the".
Page 360, line 46, strike "department" and insert:
"as defined in the relevant annual published methodology".

Page 360, line 46, strike "but are".
Page 360, line 47, strike, "not limited to,".
Page 360, line 47, strike "thresholds determinations," and insert:
"and threshold determination."
Page 360, line 48, strike "and", and insert:
"Other potential modifications outside of the areas above, such as".
Page 360, line 48, after "payments", insert:
", shall be included in the annual evaluation outlined below and shall be considered through the legislative process."
Page 360, line 51, after "quality standards", insert:
"as defined by the relevant annual methodology document".
Page 361, line 1, after "arrangement.", insert:
"This evaluation shall be submitted to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1 each year. The report shall include data on quality improvements, financial impacts, and recommendation for program adjustments to ensure continued progress toward improved care quality."
Page 361, strike lines 14 through 17 and insert:
"f. The department shall implement any required changes to be consistent with federal approval of the State Plan or relevant waivers thereof, and prior to the completion of any regulatory process undertaken to effect such change."

Explanation:

(This amendment modifies language in the introduced budget for the Medicaid nursing facility value-based purchasing (VBP) program to ensure that payments are only provided to those facilities that demonstrate a sufficiently high quality of care. The language changes remove broad language which would allow the Department of Medical Assistance Services to make significant changes through internal administrative decisions related to components beyond the basic mechanics of the program, such as the eligibility to participate in the program. Language would allow annual reporting to inform the Governor and General Assembly on potential modifications outside of the basic mechanics of the program as articulated, along with other program evaluation data for legislative action. The amendments also remove broad discretionary statements and instead require the department to properly articulate any requirements in the annual methodology documents. Also, references to the complaint survey process and the Department of Health's Office of Licensure and Certification (VDH OLC) are removed as they are not defined with any specificity, such as being "under complaint surveys" with no consideration of whether the complaint was validated through the formal survey process. Survey information is available federally, and the reference to the VDH OLC is not defined as the the parameters for consideration of eligibility under the VBP.)

Chief Patron: Hodges Item 291 #43h

Health and Human Resources **FY26-27** **FY27-28**

Department of Medical Assistance Services	($1,000,000,000)	($1,800,000,000)	GF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$27,934,352,589".
Page 334, line 48, strike "$30,476,743,886" and insert "$28,676,743,886".

Explanation:

(This amendment reduces funding by $1.0 billion from the general fund the first year and $1.8 billion from the general fund the second year in the Medicaid program based on the implementation of a single transparent Pharmacy Benefit Manager (PBM) for the program and the savings to pharmacy costs due to enhanced transparency, reduced PBM costs incurred by Medicaid managed care organizations and included in Medicaid capitation rates, and better data collection and reporting on pharmacy costs and benefits.)

Chief Patron: Hodges Item 291 #72h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 355, after line 19, insert:
"7.a. The Virginia Health Workforce Development Authority shall require all sponsoring institution hospitals receiving state supplemental Graduate Medical Education funding to participate in an annual data collection and reporting process designed to evaluate the effectiveness, geographic distribution, and workforce outcomes of state-supported residency and fellowship training. Institutions that fail to submit required data in a timely manner may be deemed ineligible for funding in future years.

b. Required reporting shall include, at a minimum, the number and name of residents supported with state funds, by specialty and training year, including the medical school each resident attended and their primary state of residence prior to medical school, the number of first year positions created or sustained with state support, identification of rural and underserved training locations and annual duration of training at such sites, program accreditation status, and total approved compared to filled positions by post-graduate year. The report shall also include the amount of Medicare Direct Graduate Medical Education (DGME) and Indirect Medical Education (IME) funding submitted for the most recently completed Medicare cost reporting year, including an attestation that state funding does not supplant existing Medicare funding under the institution's approved DGME cap. The report shall further include the institution's Per

Resident Amount (PRA), if established; the number of resident full-time equivalents (FTEs) claimed for DGME; the number of resident positions exceeding the institution's DGME cap for programs beyond the five-year cap-building period; and an annual budget reconciliation for supplemental funding. Additional data may be requested as deemed necessary by the Authority to assess workforce alignment of state health needs and facilitate physician workforce forecasting.

c. The Authority shall compile the submitted information into a biennial statewide Graduate Medical Education Impact Report and shall use the reported data to inform funding recommendations, program eligibility and future appropriations. The Impact Report shall be submitted to the Governor and Chairs of the House Appropriations and Senate Finance Committees.

8. The Department of Medical Assistance Service shall provide the Virginia Health Workforce Development Authority with quarterly reports detailing the occurrences of supplemental federal and state Medicaid payments made for Graduate Medical Education. Such reports shall include completed and pending aggregate payment amounts by sponsoring institution and residency program, as necessary to support statewide supplemental Graduate Medical Education oversight and reporting.

9. Any unexpended balance in this item at the close of business on June 30 each year shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment establishes an annual data reporting process to evaluate the state-supported residency and fellowship training programs outlined in the budget. The Virginia Health Workforce Development Authority will require the information to be submitted for participation in the award program and may deem institutions that fail to submit the information to be ineligible for future funding. This amendment also requires DMAS to provide quarterly payment reports. The Authority will report findings in its biennial report. The amendment includes carry forward language to reappropriate any unspent funding to be allocated for a future cohort.)

Chief Patron: Hodges — Item 366 #3h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$750,000	$750,000	GF

Language:

Page 447, line 12, strike "$60,396,062" and insert "$61,146,062".
Page 447, line 12, strike "$60,397,686" and insert "$61,147,686".
Page 448, line 15, strike "$231,000" and "$231,000" and insert:
"$981,000" and "$981,000".

Explanation:

(This amendment provides an additional $750,000 from the general fund each year for regional water resource planning activities.)

Chief Patron: Hodges Item 374 #14h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$50,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,518,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $50,000 the first year from the general fund is provided to the County of Gloucester to support a feasibility study of repurposing the historic home of Thomas Calhoun Walker as an educational retreat center."

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 to support a feasibility study of repurposing the historic home of Thomas Calhoun Walker as an educational retreat center.)

Chief Patron: Hodges Item 438 #13h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$4,600,000	$0	GF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,161,929,117".
Page 512, after line 51, insert:
"L. Out of this appropriation, $4,600,000 the first year from the general fund shall be provided to support the replacement of a bridge in the town of Urbanna that is the only access point to reach the Urbanna Town Marina."

Explanation:

(This amendment provides $4.6 million from the general fund in the first year to support the replacement of the bridge in the town of Urbanna that provides access to the town's marina.)

Chief Patron: Hodges Item 438 #14h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$1,550,475	$0	GF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,158,879,592".
Page 512, after line 51, insert:
"L. Out of this appropriation, $1,550,475 the first year from the general fund shall be provided for the construction of a signature gateway at the entrance to the Coleman Bridge as part of the work to remove the toll plaza at the base of the bridge."

Explanation:

(This amendment provides $1.6 million from the general fund in the first year for the construction of a signature gateway at the entrance to the Coleman Bridge as part of the work to remove the toll plaza at the base of the bridge.)

Chief Patron: Hodges Item 478 #2h

Independent Agencies

State Corporation Commission Language

Language:

Page 550, after line 33, insert:
"F. Upon request by a purchaser, Pharmacy Benefit Managers (PBMs) will provide to the purchaser aggregate pharmacy claims level data that was paid by the PMB to the contracted pharmacies on a quarterly basis and at least 90 days prior to the renewal date. Purchasers are to include the Employee Retirement Income Security Act (ERISA) and Commonwealth of Virginia (COVA) health plans."

Explanation:

(This amendment sets forth additional requirements for Pharmacy Benefit Managers with respect to the provision of purchaser aggregate pharmacy claims level data. Upon enrolling, additional amendments will be added to the extent this language impacts other health benefit programs. This is a placeholder amendment until all impacts are known.)

Chief Patron: Hodges Item C-11.10 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Community College System	$2,000,000	$0	NGF

Language:

Page 569, after line 35, insert:

"C-11.10 New Construction: Career and Technical Education Facility- Rappahannock CC, Glenns Campus		$2,000,000	$0
Fund Sources:	Special	$2,000,000	$0 "

Out of this item, an amount estimated at $2,000,000 in nongeneral fund appropriation is provided to support a new Career and Technical Education Facility - Rappahannock Community College, Glenns Campus. The institution is hereby authorized to accept and expend any private or grant funds received for this purpose."

Explanation:

(This amendment provides $2.0 million the first year in nongeneral fund appropriation and language authorizing Rappahannock Community College to accept and expend private and/or grant funds received for the purpose of constructing a Career and Technical Education Facility on the Glenns Campus.)

Chief Patron: Hope

Item 22 #2h

Legislative Department	**FY26-27**	**FY27-28**	
Virginia State Crime Commission	$25,000	$25,000	GF

Language:

Page 22, line 26, strike "$2,008,782" and insert "$2,033,782".
Page 22, line 26, strike "$2,008,782" and insert "$2,033,782".

Explanation:

(This amendment provides $25,000 in each year from the general fund to support the work of the Mary Jane Burton Review Panel, created by House Bill 2730 of the 2025 Acts of Assembly.)

Chief Patron: Hope

Item 24.10 #4h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$200,000	$200,000	GF
	1.00	1.00	FTE

Language:

Explanation:

(This amendment provides $50,000 each year from the general fund and one position to support costs associated with a House Bill yet to be introduced, which authorizes the hiring of staff to support the Disability Commission already established within the legislative branch in accordance with Title 30, Chapter 35, Code of Virginia.)

Chief Patron: Hope Item 28 #22h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$10,000	$10,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,556,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,556,944".

Explanation:

(This amendment provides $10,000 each year from the general fund to support costs associated with House Bill 441 which pertains to matters affecting the Judicial Inquiry and Review Commission. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Hope Item 28 #24h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$0	GF
	$50,000	$0	NGF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,646,944".

Explanation:

(This amendment provides $50,000 the first year from the general fund and $50,000 the first year in nongeneral fund appropriation to support costs associated with House Bill 560 which pertains to the appeal of case decisions regarding benefits sought. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Hope Item 32 #1h

Judicial Department	**FY26-27**	**FY27-28**

Court of Appeals of Virginia	$3,426,976	$3,146,976	GF
	16.00	16.00	FTE

Language:

Page 33, line 37, strike "$23,087,457" and insert "$26,514,433".
Page 33, line 37, strike "$23,087,457" and insert "$26,234,433".

Explanation:

(This amendment provides $3.4 million the first year and $3.1 million the second year from the general fund for four additional Court of Appeals judgeships. Included in the cost estimate to support each additional judgeship are the judge's position, three law clerk positions, and associated general office overhead and operational expenses. The first year includes one-time start-up costs for furniture and technology.)

Chief Patron: Hope — Item 32 #2h

Judicial Department	**FY26-27**	**FY27-28**	
Court of Appeals of Virginia	$980,392	$948,392	GF
	8.00	8.00	FTE

Language:

Page 33, line 37, strike "$23,087,457" and insert "$24,067,849".
Page 33, line 37, strike "$23,087,457" and insert "$24,035,849".

Explanation:

(This amendment provides $980,392 the first year and $948,392 the second year from the general fund for eight positions in the Court of Appeals' Clerk's Office and Chief Staff Attorney's Office to support increased workload resulting from expanded jurisdiction and new statutory responsibilities.)

Chief Patron: Hope — Item 32 #3h

Judicial Department	**FY26-27**	**FY27-28**	
Court of Appeals of Virginia	$2,380,901	$1,231,797	GF
	8.00	8.00	FTE

Language:

Page 33, line 37, strike "$23,087,457" and insert "$25,468,358".
Page 33, line 37, strike "$23,087,457" and insert "$24,319,254".

Explanation:

(This amendment provides $2.4 million the first year and $1.2 million the second year from the general fund and eight positions to establish a secure, sustainable, and scalable solution for livestreaming all public Court of Appeals proceedings. Amendment includes funding for fixed infrastructure and staff for a Mobile Deployment Unit.)

Chief Patron: Hope — Item 32 #4h

Judicial Department	**FY26-27**	**FY27-28**	
Court of Appeals of Virginia	$3,726,400	$3,529,620	GF

Language:

Page 33, line 37, strike "$23,087,457" and insert "$26,813,857".
Page 33, line 37, strike "$23,087,457" and insert "$26,617,077".

Explanation:

(This amendment provides $3.7 million the first year and $3.5 million the second year from the general fund to establish, design, and build a new Appellate Case Management System for the Court of Appeals. The current system was built 18 years ago to augment a paper process and faces critical limitations that hinder operational performance, data accuracy, and long-term maintainability.)

Chief Patron: Hope — Item 33 #1h

Judicial Department	**FY26-27**	**FY27-28**	
Circuit Courts	$703,698	$703,698	GF
	2.00	2.00	FTE

Language:

Page 34, line 19, strike "$142,596,679" and insert "$143,300,377".
Page 34, line 19, strike "$142,596,679" and insert "$143,300,377".

Explanation:

(This amendment provides $703,698 each year from the general fund and two positions to increase circuit court judgeships in the Twentieth and Twenty-Seventh Judicial Circuits in accordance with House Bill 443. These judgeships were recommended by the Judicial Council of Virginia.)

Chief Patron: Hope — Item 34 #2h

Judicial Department	**FY26-27**	**FY27-28**

General District Courts	$644,256 2.00	$644,256 2.00	GF FTE

Language:

Page 36, line 14, strike "$184,169,557" and insert "$184,813,813".
Page 36, line 14, strike "$184,169,557" and insert "$184,813,813".

Explanation:

(This amendment provides $644,256 each year from the general fund and two positions to increase general district court judgeships in the Twelfth and Twenty-Sixth Judicial Circuits in accordance with House Bill 443. These judgeships were recommended by the Committee on District Courts.)

Chief Patron: Hope — Item 35 #1h

Judicial Department	**FY26-27**	**FY27-28**	
Juvenile and Domestic Relations District Courts	$644,256 2.00	$644,256 2.00	GF FTE

Language:

Page 37, line 3, strike "$132,045,360" and insert "$132,689,616".
Page 37, line 3, strike "$132,045,360" and insert "$132,689,616".

Explanation:

(This amendment provides $644,256 each year from the general fund and two positions to increase juvenile and domestic relations district court judgeships in the Twelfth and Fifteenth Judicial Circuits in accordance with House Bill 443. These judgeships were recommended by the Committee on District Courts.)

Chief Patron: Hope — Item 50 #5h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$0	$200,000	NGF

Language:

Page 45, line 12, strike "$61,665,660" and insert "$61,865,660".

Explanation:

(This amendment provides $200,000 the second year in nongeneral fund appropriation to support the provisions of House Bill 300, which transfers responsibility for supervising cooperative agreements approved under § 15.2-5384.1, Code of Virginia, from the Department of Health to the Office of the Attorney General.)

Chief Patron: Hope Item 60 #1h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$6,600,000	$6,600,000	GF

Language:

Page 52, line 14, strike "$685,058,201" and insert "$691,658,201".
Page 52, line 14, strike "$685,058,201" and insert "$691,658,201".
Page 55, after line 41, insert:
"P. Included in this appropriation is $6,600,000 the first year and $6,600,000 the second year from the general fund to provide ten percent salary differential for sheriffs' deputies in Northern Virginia consistent with the current Department of Human Resource Management policies regarding state employees employed in Northern Virginia effective July 1, 2026."

Explanation:

(This amendment provides $6.6 million from the general fund each year to provide a 10% Northern Virginia pay differential to deputy sheriffs in the region.)

Chief Patron: Hope Item 65 #1h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$459,927	$510,937	GF

Language:

Page 63, line 5, strike "$81,741,987" and insert "$82,201,914".
Page 63, line 5, strike "$81,741,987" and insert "$82,252,924".

Explanation:

(This amendment provides funding to 5 additional circuit clerk and 94 additional assistant clerks who have qualified to receive the salary supplements under the Career Development Programs. These individuals have qualified for the supplements and are not receiving them due to the current funding level.)

Chief Patron: Hope Item 77 #1h

Administration	**FY26-27**	**FY27-28**	
Department of Elections	$500,000	$500,000	GF

Language:

Page 80, line 27, strike "$24,730,589" and insert "$25,230,589".
Page 80, line 27, strike "$21,394,303" and insert "$21,894,303".
Page 81, after line 25, insert:
"H. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided to effectuate the provisions of House Bill 493 of the 2026 General Assembly."

Explanation:

(This amendment provides $500,000 in each year from the general fund to the Department of Elections to provide a tool to all localities that will allow a voter with a visual impairment or print disability to vote electronically through the internet.)

Chief Patron: Hope Item 124 #54h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$150,000	$150,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,143,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,385,967".
Page 141, after line 27, insert "disAbility Law Center $150,000 $150,000".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is provided to support the disAbility Law Center of Virginia to establish and operate a legal clinic specializing in resolving issues related to the federal Individuals with Disabilities Education Act."

Explanation:

(This amendment provides is self-explanatory.)

Chief Patron: Hope Item 278 #7h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$1,800,000	$1,800,000	GF
	$800,000	$800,000	NGF

Language:

Page 316, line 48, strike "$132,907,252" and insert "$135,507,252".
Page 316, line 48, strike "$121,585,668" and insert "$124,185,668".

Explanation:

(This amendment provides $1.8 million each year from the general fund and $800,000 each year from juul settlement funds for the the Quit Now Virginia tobacco control program administered by the Virginia Department of Health. Virginia's tobacco control program is facing elimination when its sole federal funding source expires on April 28, 2026, leaving the Commonwealth at risk of becoming the only state without a statewide Quitline. Further, all prevention, cessation and public-health strategies to reduce tobacco and nicotine use would come to an abrupt halt, disproportionately harming uninsured residents and rural communities who rely heavily on these services.)

Chief Patron: Hope Item 279 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$0	($200,000)	NGF

Language:

Page 318, line 25, strike "$25,832,137" and insert "$25,632,137".

Explanation:

(This amendment reduces $200,000 from nongeneral funds in the Virginia Department of Health to implement the provisions of House Bill 300 which establishes that cooperative agreements approved pursuant to the recommendation of the Southwest Virginia Health Authority shall automatically expire 10 years after initial approval by the State Health Commissioner and requires the Department of Health to transfer all records related to any cooperative agreement to the Attorney General within 60 days of such expiration. It establishes a five-year supervision period after such expiration during which the Attorney General supervises any managed care pricing restrictions in effect at the time of expiration. A companion amendment in the Office of the Attorney General provides funding for this responsibility.)

Chief Patron: Hope Item 282 #10h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$1,000,000	$0	GF

Language:

Page 323, line 53, strike "$33,179,983" and insert "$34,179,983".
Page 329, after line 8, insert:
"CC. Out of this appropriation, $1.0 million the first year from the general fund shall be used to contract with Capital Caring Health to complete the renovation of the Guernsey Center for Caring in Arlington, Virginia."

Explanation:

(This amendment provides $1.0 million the first year from the general fund for the the Guernsey Center for Caring in Arlington, Virginia. The Center is one of the first inpatient hospice facilities in the nation. Construction began in 2025 and is expected to be complete in 2026. The funding would match $9.0 million the organization has raised to date to renovate this over 40-year old building.)

Chief Patron: Hope Item 286 #6h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$10,000	$0	GF

Language:

Page 330, line 17, strike "$47,665,967" and insert "$47,675,967".
Page 331, after line 47, insert:
"K. The Virginia Department of Health shall conduct a study of Continuing Care Retirement Communities (CCRCs). The study shall examine licensing, issuance of regulations, actuarial certification, health care for independent living, adequacy of reserves beyond actuarial requirements, representation of residents on Boards and other issues involving communication and consultation with residents. The study shall also look at the role of a Virginia CCRC Council. The department shall report its findings and recommendations to the Governor and the General Assembly by June 30, 2027."

Explanation:

(This amendment provides $10,000 the first year from the general fund for the Virginia Department of Health to study Continuing Care Retirement Communities (CCRCs) and report findings and recommendations by June 30, 2027.)

Chief Patron: Hope Item 291 #15h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$32,986,827 $32,986,827	$32,986,827 $32,986,827	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$29,000,326,243".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,542,717,540".
Page 369, line 4, strike "$28,024,587" and insert "$61,011,414".
Page 369, line 4, strike "$31,228,010" and insert "$64,214,837".
Page 369, line 7, after "paragraph" insert "s".
Page 369, after line 16, insert:
"3. Effective July 1, 2026, the Department of Medical Assistance Services shall have the authority to increase the developmental disability waiver rates by five percent for the following services: Group Day, Group Homes, Group Supported Employment, Peer Mentor, Service Facilitation, Sponsored Residential, Supported Living and Transition Services, and Crisis Services. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such change."

Explanation:

(This amendment adds $33.0 million from the general fund and $33.0 million from nongeneral funds each year to increase the rates for Group Day, Group Homes, Group Supported Employment, Peer Mentor, Service Facilitation, Sponsored Residential, Supported Living and Transition Services, and Crisis Services provided through the Medicaid Developmental Disability (DD) Waiver programs, using the 2025 DD Waiver rate study. The rate study was conducted pursuant to the Permanent Injunction (Civil Action No. 3:12CV59-JAG), but rate increases for these two services provided through the DD Waiver programs were not included in the introduced budget. Funding does not provide for a rate increase for these services provided through other long-term care waiver programs.)

Chief Patron: Hope — Item 291 #29h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$4,361,275	$5,200,887	GF
Services	$4,563,297	$5,427,466	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,943,277,161".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,487,372,239".
Page 357, line 49, after "disorder" insert:
"or for a child age 5 or younger who has not yet received a final diagnosis, a provisional diagnosis may be accepted".

Explanation:

(This amendment restores funding and modifies language in the introduced budget to allow for a provisional diagnosis of autism spectrum disorder for children age 5 or younger in order to receive Applied Behavioral Analysis (ABA) services. The introduced budget included language

requiring a diagnosis of autism spectrum disorder in order to receive ABA services. A final diagnosis of autism spectrum in young children is often difficult and very early social skills training, preferably before school age, can have a major impact on later development. Autism is harder to diagnose than ADHD or sensory issues and also has a range of symptoms that look different in different kids, making it more difficult to get a final diagnosis.)

Chief Patron: Hope Item 291 #42h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$250,000 $250,000	$0 $0	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,852,589".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services (DMAS) shall (i) identify the steps necessary for Virginia to effectively and efficiently transition to a prospective payment system (PPS) as required to fully adopt the Certified Community Behavioral Health Clinic (CCBHC) model, (ii) estimate any fiscal impact to the state and to Community Services Boards (CSBs), and (iii) report findings to the House Appropriations Committee, the Senate Finance and Appropriations Committee, and the Behavioral Health Commission by December 1, 2026. As part of this report, DMAS shall estimate a timeframe for (i) transitioning to PPS and examining the actions needed with respect to rate-setting; (ii) the approval process from the Centers for Medicare and Medicaid Services, (iii) modifying contracts with Medicaid managed care organization (MCO) contracts, (iv) updates to electronic health records and billing system system changes, and any other necessary changes. DMAS shall also identify ways to reduce the billing and reimbursement challenges that have been experienced by CSBs under the current Medicaid model."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services (DMAS) to identify the steps necessary to transition Medicaid reimbursement for behavioral health services provided through the STEP-VA model to a prospective payment system (PPS) designed to support services provided through the Certified Community Behavioral Health Clinic (CCBHC) model. Language also requires DMAS to estimate the one-time and ongoing fiscal impact to the state and Community Services Boards of shifting to the PPS model. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Hope Item 291 #53h

Health and Human Resources

Department of Medical Assistance Services — Language

Language:

Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services (DMAS) shall conduct a feasibility study of adding music therapy to the options for services to be offered under Therapeutic Consultation services in the Developmental Disability Waivers for Community Living and Family and Individual Supports. DMAS shall report to the House Appropriations and Senate Finance and Appropriations Committees on its findings and recommendations by November 1, 2026."

Explanation:

(This amendment adds funding and language requiring the Department of Medical Assistance Services (DMAS) to conduct a feasibility study of adding music therapy to certain Developmental Disability Waiver programs and to report on its findings and recommendations.)

Chief Patron: Hope — Item 299 #9h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$150,000 1.00	$150,000 1.00	GF FTE

Language:

Page 381, line 9, strike "$175,337,986" and insert "$175,487,986".
Page 381, line 9, strike "$175,087,986" and insert "$175,237,986".
Page 386, after line 40, insert:
"QQ. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services to hire a Marcus Alert evaluation analyst."

Explanation:

(This amendment provides $150,000 each year from the general fund and one position for a Marcus Alert evaluation analyst at DBHDS to collect and analyze data and staff the Marcus Alert evaluation task force, pursuant to House Bill 225 of the 2026 General Assembly.)

Chief Patron: Hope — Item 300 #8h

Health and Human Resources	**FY26-27**	**FY27-28**

Department of Behavioral Health and Developmental Services	$511,250	$511,250	GF

Language:

Page 386, line 42, strike "$155,879,465" and insert "$156,390,715".
Page 386, line 42, strike "$155,879,465" and insert "$156,390,715".
Page 390, after line 37, insert:
"X. Out of this appropriation, $511,250 the first year and $511,250 the second year from the general fund is provided to support the Regional Older Adults Facility Team (RAFT) in Northern Virginia. The Department of Behavioral Health and Developmental Services shall review future funding needs annually for regular funding adjustments to sustain the program."

Explanation:

(This amendment provides $511,250 each year to support the RAFT program in Northern Virginia to provide services to older adults with mental illness and dementia. Language also directs DBHDS to review the program's funding needs annually in order to sustain the program.)

Chief Patron: Hope — Item 301 #13h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$4,000,000	$4,000,000	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$820,747,052".
Page 390, line 48, strike "$816,747,052" and insert "$820,747,052".
Page 397, after line 2, insert:
"TT. Out of this appropriation, $4,000,000 the first year and $4,000,000 the second year from the general fund is provided to community services boards to support their prevention staff and expand prevention programs."

Explanation:

(This amendment provides $4.0 million each year from the general fund for CSBs to provide a variety of prevention services. CSBs have been using federal funding to provide prevention services, but all federal pandemic funding has now ended. This amendment will allow CSBs to continue providing prevention services.)

Chief Patron: Hope — Item 374 #3h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$1,000,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$16,468,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $1,000,000 the first year from the general fund is provided to the County of Arlington for support of the Pentagon Memorial Fund."

Explanation:

(This amendment provides $1.0 million from the general fund in fiscal year 2027 to Arlington County to support the Pentagon Memorial Fund in providing activities, programs, and events related to the 25th Remembrance of the September 11, 2001 attack at the Pentagon.)

Chief Patron: Hope — Item 374 #4h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$3,000,000	$3,000,000	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$18,468,942".
Page 454, line 3, strike "$15,308,942" and insert "$18,308,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $3,000,000 the first year and $3,000,000 the second year from the general fund is provided to the County of Arlington to support the construction of a visitor education center at the National 9/11 Pentagon Memorial located in Arlington National Cemetery."

Explanation:

(This amendment provides $3.0 million from the general fund each year to Arlington County to support construction of a visitor education center at the National 9/11 Pentagon Memorial.)

Chief Patron: Hope — Item 415 #4h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of State Police	$10,000,000	$0	GF

Language:

Page 492, line 17, strike "$135,665,872" and insert "$145,665,872".
Page 494, after line 44, insert:
"R. Included in the appropriation for this item is $10,000,000 the first year from the general fund for the Virginia Firearm Purchaser License Program."

Explanation:

(This amendment provides $10.0 million from the general fund in fiscal year 2027 for the Virginia Firearm Purchaser License Program.)

Chief Patron: Hope Item 419 #2h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Virginia Parole Board	$0	$1,400,000	GF

Language:

Page 497, line 49, strike "$3,072,807" and insert "$4,472,807".

Explanation:

(This amendment provides $1.4 million from the general fund in fiscal year 2028 pursuant to House 318, which makes changes to the size, composition, and power and duties of the Virginia Parole Board. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Hope Item 489 #2h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Alcoholic Beverage Control Authority	$5,300,000	$4,000,000	NGF

Language:

Page 556, line 15, strike "$35,896,216" and insert "$41,196,216".
Page 556, line 15, strike "$35,896,216" and insert "$39,896,216".

Explanation:

(This amendment provides $5,300,000 in fiscal year 2027 and $4,000,000 in fiscal year 2028 from nongeneral funds each year pursuant to House Bill 308, which would establish a more comprehensive structure for licensing of tobacco retailers to be administered by the Virginia Alcoholic Beverage Control Authority. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Kent Item 75 #2h

Administration	**FY26-27**	**FY27-28**	
Administration of Health Insurance	$100,000	$100,000	GF

Language:

Page 78, line 26, strike "$2,556,071,067" and insert "$2,556,171,067".
Page 78, line 26, strike "$2,556,071,067" and insert "$2,556,171,067".

Explanation:

(This amendment provides $100,000 general fund in each year of the biennium pursuant to the passage of House Bill 659 which requires the Department of Human Resource Management to given retired employees who elected to not stay in the state employee health plan at retirement one additional opportunity to elect to participate in the state health plan, provided that such election occurs within five years after such employee's date of retirement. The funding included in this amendment is a placeholder until a detailed fiscal analysis of House Bill 659 is completed.)

Chief Patron: Kent Item 124 #37h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$250,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,243,467".

Explanation:

(This amendment provides $250,000 the first year to the Boys and Girls Club of the Northern Neck to assist with completion of the Northumberland Youth and Teen Clubhouse.)

Chief Patron: Kent Item 283 #7h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$6,206,205	$0	GF

Language:

Page 329, line 9, strike "$89,697,000" and insert "$95,903,205".
Page 329, after line 41, insert:
"F. Out of this appropriation, $6,206,205 the first year from the general fund shall be provided to the Town of Bowling Green to make improvements to its water system to address Gross Alpha Radioactivity and well construction and capacity."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Kent Item 362 #13h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$8,000,000	$0	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$442,875,166".
Page 444, after line 42, insert:
"W. Out of the appropriation in this item, $8,000,000 the first year from the general fund is provided for the Virginia Conservation Assistance Program administered by the Association of Soil and Water Conservation Districts."

Explanation:

(This amendment provides $8.0 million from the general fund in fiscal year 2027 to support the Virginia Conservation Assistance Program (VCAP). VCAP is an urban cost share program administered by the Virginia Association of Soil and Water Conservation Districts to provide. financial incentives and technical and educational assistance to property owners installing eligible best management practices.)

Chief Patron: Kent — Item 362 #15h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$2,000,000	$2,000,000	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$436,875,166".
Page 440, line 32, strike "$146,870,581" and insert "$148,870,581".
Page 444, after line 42, insert:
"W. Out of the amounts in this item, $2,000,000 the first year and $2,000,000 the second year from the general fund is provided to support Soil and Water Conservation District environmental education and outreach activities."

Explanation:

(This amendment provides $2 million from the general fund each year to support environmental education and outreach programming provided by the Association of Soil and Water Conservation Districts.)

Chief Patron: Kent — Item 376 #3h

Natural and Historic Resources	**FY26-27**	**FY27-28**

Marine Resources Commission	$2,600,000	$0	GF

Language:

Page 457, line 6, strike "$28,018,943" and insert "$30,618,943".
Page 458, after line 25, insert:
"I. Out of the amounts in this item, $2,600,000 the first year from the general fund is provided to the County of Northumberland to support dredging activities in the Little Wicomico River."

Explanation:

(This amendment provides $2.6 million in fiscal year 2027 for dredging activities in the Little Wicomico River.)

Chief Patron: Kent — Item 376 #4h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Marine Resources Commission	$100,000	$0	GF

Language:

Page 457, line 6, strike "$28,018,943" and insert "$28,118,943".

Explanation:

(This amendment provides $100,000 from the general fund in fiscal year 2027 to support oyster restoration and management activities.)

Chief Patron: Kent — Item 415 #2h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of State Police	$100,000	$0	GF

Language:

Page 492, line 17, strike "$135,665,872" and insert "$135,765,872".

Explanation:

(This amendment provides $100,000 from the general fund in fiscal year 2027 to establish a domestic and sexual assault conviction database pursuant to House Bill 874. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Keys-Gamarra — Item 102 #21h

Commerce and Trade	**FY26-27**	**FY27-28**

Department of Housing and Community Development	$200,000	$200,000	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$311,362,101".
Page 102, line 31, strike "$311,162,101" and insert "$311,362,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided to the County of Fairfax for a partnership with the Herndon-Reston FISH program to offer rapid, flexible emergency assistance to individuals facing eviction."

Explanation:

(This amendment provides $200,000 in each year of the biennium from the general fund to Fairfax County to partner with the Herndon-Reston FISH program that works directly with families to avoid eviction.)

Chief Patron: Keys-Gamarra Item 125 #14h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$205,000,000	$205,000,000	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,600,866,095".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,458,671,960".
Page 157, after line 28, insert:
"18. Notwithstanding any other provisions in this item, wherever the calculation of direct aid for public education utilizes a linear weighted average, a standard average shall be substituted."

Explanation:

(This amendment provides $205.0 million each year from the general fund to use an average instead of a linear weighted average in determining prevailing salaries and costs in the K-12 funding formula. This amendment is derived from Recommendation 6 in JLARC's 2003 report, *Virginia's K-12 Funding Formula*.)

Chief Patron: Keys-Gamarra Item 335 #19h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$575,000	$575,000	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$73,988,045".

Page 419, line 42, strike "$73,413,045" and insert "$73,988,045".
Page 423, line 27, after "appropriation," insert:
"$575,000 the first year and $575,000 the second year from the general fund and".

Explanation:

(This amendment provides $575,000 each year from the general fund to support Cornerstones in providing wrap around services that solve urgent and ongoing requirements for housing, childcare, food, and financial needs of families.)

Chief Patron: Kilgore — Item 23 #1h

Legislative Department	**FY26-27**	**FY27-28**	
Commission on Electric Utility Regulation	$1,058,877 1.00	$1,058,877 1.00	GF FTE

Language:

Page 23, line 49, strike "$691,123" and insert "$1,750,000".
Page 23, line 49, strike "$691,123" and insert "$1,750,000".

Explanation:

(This amendment provides $1.1 million each year from the general fund and one position to augment staffing and operational support for the Commission on Electric Utility Regulation. Funding would be utilized to hire additional staff and enhance such operational support as research and consulting services.)

Chief Patron: Kilgore — Item 103 #9h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$4,961,055	$4,961,055	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$82,648,458".
Page 105, line 8, strike "$77,687,403" and insert "$82,648,458".
Page 105, strike lines 29 through 49.
Page 106, strike lines 1 through 23, and insert:
"1. To the Lenowisco Planning District Commission, $360,256 the first year and $360,256 the second year, which includes $38,610 the first year and $38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, $360,256 the first year and

$360,256 the second year, which includes $42,390 the first year and $42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, $360,256 the first year and $360,256 the second year.

4. To the New River Valley Planning District Commission, $360,256 the first year and $360,256 the second year.

5. To the Roanoke Valley-Alleghany Regional Commission, $360,256 the first year and $360,256 the second year.

6. To the Central Shenandoah Planning District Commission, $360,256 the first year and $360,256 the second year.

7. To the Northern Shenandoah Valley Regional Commission, $360,256 the first year and $360,256 the second year.

8. To the Northern Virginia Regional Commission, $360,256 the first year and $360,256 the second year.

9. To the Rappahannock-Rapidan Regional Commission, $360,256 the first year and $360,256 the second year.

10. To the Thomas Jefferson Planning District Commission, $360,256 the first year and $360,256 the second year.

11. To the Region 2000 Local Government Council, $360,256 the first year and $360,256 the second year.

12. To the West Piedmont Planning District Commission, $360,256 the first year and $360,256 the second year.

13. To the Southside Planning District Commission, $360,256 the first year and $360,256 the second year.

14. To the Commonwealth Regional Council, $360,256 the first year and $360,256 the second year.

15. To the Richmond Regional Planning District Commission, $360,256 the first year and $360,256 the second year.

16. To the George Washington Regional Commission, $360,256 the first year and $360,256 the second year.

17. To the Northern Neck Planning District Commission, $360,256 the first year and $360,256 the second year.

18. To the Middle Peninsula Planning District Commission, $360,256 the first year and

$360,256 the second year.

19. To the Crater Planning District Commission, $360,256 the first year and $360,256 the second year.

20. To the Accomack-Northampton Planning District Commission, $360,256 the first year and $360,256 the second year.

21. To the Hampton Roads Planning District Commission, $360,256 the first year and $$360,256 the second year."

Explanation:

(This amendment provides additional support for Virginia's 21 Planning District Commissions.)

Chief Patron: Kilgore Item 114 #6h

Commerce and Trade	**FY26-27**	**FY27-28**	
Virginia Tourism Authority	$50,000	$50,000	GF

Language:

Page 120, line 25, strike "$31,385,719" and insert "$31,435,719".
Page 120, line 25, strike "$26,385,719" and insert "$26,435,719".
Page 121, line 1, strike "$4,250,000" and "$4,250,000" and insert:
" $4,300,000" and "$4,300,000".
Page 121, line 7, after "Virginia," insert:
"$50,000 the first year and $50,000 the second year to the Blue Highway Festival".

Explanation:

(This amendment provides $50,000 in each year of the biennium to support the Blue Highway Festival, held annually in Big Stone Gap, Virginia. It attracts tourist and musicians from around the world.)

Chief Patron: Kilgore Item 193 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
University of Virginia's College at Wise	$750,000	$750,000	GF

Language:

Page 241, line 48, strike "$49,537,942" and insert "$50,287,942".
Page 241, line 48, strike "$49,297,042" and insert "$50,047,042".

Explanation:

(This amendment requests funding to support cost increases for enrollment growth, retention and tuition moderation.)

Chief Patron: Kilgore Item 193 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
University of Virginia's College at Wise	$500,000	$500,000	GF

Language:

Page 241, line 48, strike "$49,537,942" and insert "$50,037,942".
Page 241, line 48, strike "$49,297,042" and insert "$49,797,042".

Explanation:

(This amendment requests funding for the operations expenses of the Southwest Virginia Health Authority in implementing health programs from the 2023-24 Blueprint for Health Improvement and Health Enabled Prosperity recommendations.)

Chief Patron: Kilgore Item 439 #3h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$5,000,000	$5,000,000	GF

Language:

Page 512, line 52, strike "$2,591,234,180" and insert "$2,596,234,180".
Page 512, line 52, strike "$2,605,040,897" and insert "$2,610,040,897".
Page 513, after line 16, insert:
"L. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from the general fund shall be provided for additional support for localities to maintain secondary roads."

Explanation:

(This amendment provides $5.0 million from the general fund in each year to increase support for the maintenance of secondary roads.)

Chief Patron: Kilgore Item C-28 #10h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$4,400,000	$0	GF

Language:

Page 577, line 4, strike "$13,989,561" and insert "$18,389,561".
Page 577, line 8, strike "$1,555,050" and insert "$5,955,050".
Page 577, after line 46, insert:
"246 University of Virginia's College at Wise Construct Technology Classroom Building".

Explanation:

(This amendment provides $4.4 million the first year from the general fund to add a project to the planning pool to construct a new Technology Classroom Building Center at University of Virginia's College at Wise.)

Chief Patron: Kilgore Item C-29 #11h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$35,000,000	$0	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,371,094,534".
Page 578, line 8, strike "$360,061,238" and insert "$395,061,238".
Page 578, after line 46, insert:
"246 University of Virginia's College at Wise Renovate Darden Hall (18760)".

Explanation:

(This amendment provides $35.0 million the first year from the general fund to add a project to the construction pool to fund a renovation of Darden Hall at the University of Virginia's College at Wise.)

Chief Patron: Knight Item 374 #18h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$500,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,968,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $500,000 the first year from the general fund is provided to the City of Virginia Beach to support the renovations and preservation of the historic Nimmo United Methodist Church."

Explanation:

(This amendment provides $500,000 from the general fund in fiscal year 2027 to support

renovations and preservation of the historic Nimmo United Methodist Church, a 200-plus year old church used by Union troops as a hospital in their fight against the South.)

Chief Patron: Krizek Item 50 #3h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$1,013,460 8.00	$1,013,460 8.00	GF FTE

Language:

Page 45, line 12, strike "$61,665,660" and insert "$62,679,120".
Page 45, line 12, strike "$61,665,660" and insert "$62,679,120".

Explanation:

(This amendment provides $1.0 million each year from the general fund and eight positions to establish a dedicated Worker's Protection Unit within the Office of the Attorney General.)

Chief Patron: Krizek Item 60 #2h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$2,553,938	$2,194,623	GF

Language:

Page 52, line 14, strike "$685,058,201" and insert "$687,612,139".
Page 52, line 14, strike "$685,058,201" and insert "$687,252,824".
Page 55, line 6, strike "$2,042,314" and "$2,042,314" and insert:
"$4,596,252" and "$4,236,937".

Explanation:

(This amendment provides $2.6 million the first year and $2.2 million the second year from the general fund to support a pilot initiative of VINE Advance, which expands the Virginia Victim Information and Notification Everyday (VA VINE) system to connect victims with services and notifications beginning with their initial call to 9-1-1; at present, VA VINE provides notification to victims and others regarding custody status changes for offenders.)

Chief Patron: Krizek Item 77 #11h

Administration	**FY26-27**	**FY27-28**

Department of Elections	$147,200	$0	GF

Language:

Page 80, line 27, strike "$24,730,589" and insert "$24,877,789".
Page 81, after line 25, insert:
"H. Out of this appropriation, $147,200 the first year from the general fund is provided to effectuate the provisions of House Bill 44 of the 2026 General Assembly."

Explanation:

(This amendment provides $147,200 in fiscal year 2027 from the general fund for the Department of Elections to create a searchable database of campaign finance information.)

Chief Patron: Krizek — Item 102 #7h

Commerce and Trade

Department of Housing and Community Development — Language

Language:

Page 105, strike lines 5 through 7, and insert:
"Q. Expect as provided in Item 102, paragraphs K., L., N., and O., the funds in the Low-Income Energy Efficiency Program Fund (020170) shall be spent on programs only as statutorily defined in §10.1-1330.C, Code of Virginia."

Explanation:

(This amendment removes language authorizing the transfer of $35.0 million in interest earnings from the Low-Income Energy Efficiency Program Fund to a new disaster relief fund to offset any lost resources from the Federal Emergency Management Agency. The resources in the Low-Income Energy Efficiency Program Fund are used by the Department of Housing and Community Development to fund energy efficiency improvements in low-income housing projects and necessary improvements in individual homes for citizens to qualify for federal weatherization assistance. To date, DHCD has obligated $255.9 million to these purposes. New language added by this amendment disallows the use of any the funds in the Low-Income Energy Efficiency Program Fund by the General Assembly unless the project was in a previously authorized budget. A companion amendment to the Virginia Department of Emergency Management proposes the use of general funds for the new disaster relief program.)

Chief Patron: Krizek — Item 102 #8h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$3,000,000	$0	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$314,162,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $3,000,000 the first year from the general fund is provided to effectuate the provisions of House Bill 375 of the 2026 General Assembly."

Explanation:

(This amendment provides $3.0 million in fiscal year 2027 to the Department of Housing and Community Development to provide grants to resident groups wanting to purchase a manufactured home park to pay for due diligence prior to any offer being made by residents.)

Chief Patron: Krizek — Item 102 #9h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$6,550,000	$6,550,000	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$317,712,101".
Page 102, line 31, strike "$311,162,101" and insert "$317,712,101".
Page 104, line 20, strike "$3,450,000" and "$3,450,000" and insert:
"$10,000,000" and "$10,000,000".

Explanation:

(This amendment provides an additional $13.1 million over the biennium to the Virginia Eviction Reduction Program (VERP), which provides funding to local and regional eviction prevention programs to cover any expense that will prevent a household from being evicted.)

Chief Patron: Krizek — Item 102 #10h

Commerce and Trade

Department of Housing and Community Development — Language

Language:

Page 104, strike lines 50 through 54, and insert:
"O. The authorization of $5,000,000 in unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for the Virginia Pilot Down Payment Assistance Program provided in Item 102, paragraph N.1. through N.7., Chapter 725, 2025 Acts of Assembly shall continue. The grants awarded under this pilot program shall be issued as a forgivable, second trust mortgage. New homes purchased with a grant from this program must meet Earth Craft or

Energy Star energy efficiency standards or their equivalent. The department, in administrating the funds provided in this paragraph, may elect to contract with an organization exempt from taxation under 501(c)3 of the Internal Revenue Code with expertise in providing, constructing, or renovating affordable housing. The department shall develop performance metrics and monitoring mechanisms to evaluate the long term effectiveness of the program and its outcomes. The department may recover administrative costs from the amounts provided in this paragraph."

Explanation:

(This amendment changes budget language for the Virginia Pilot Down Payment Assistance Program authorized by the 2024 General Assembly.)

Chief Patron: Krizek Item 103 #7h

Commerce and Trade

Department of Housing and Community Development Language

Language:

Page 108, after line 49, insert:
"7.a. Out of the unobligated amounts in this paragraph, the department may utilize up to $20,000,000 to establish a program to provide grants for unexpected costs incurred by broadband providers related to the expansion of broadband throughout the Commonwealth. Such “Broadband Deployment Awards” are intended for reimbursement of unexpected make ready costs incurred by providers of broadband service expanding service to unserved areas pursuant to a state or federal grant. For purposes of this paragraph “unexpected make ready costs” shall be limited to related utility pole replacements and mid-span pole installations; railroad crossings; and, where cost-effective, undergrounding of broadband lines.

b. The department shall establish an application process for broadband providers to apply for such Broadband Deployment Awards. The intent of such awards is to mitigate broadband deployment-related costs that applicants have already paid or committed to paying, rather than making deployment contingent on receipt of a Broadband Deployment Award. Applicants shall be required to submit the following information: (i) the amount of the requested funding; (ii) documentation sufficient to establish that the applicant has already paid or committed to spending the money necessary to complete the broadband deployment; (iii) an explanation as to why the actual make ready costs were higher than anticipated when the provider sought state or federal grant funding; and (iv) any other information, protections, or criteria determined by the department as necessary to effectuate the provisions of this subparagraph 7. In evaluating applications for Broadband Deployment Awards, the department shall ensure that such Broadband Deployment Awards are not awarded to providers that unreasonably underestimated or underbid their make ready costs when seeking state or federal grants."

Explanation:

(This amendment allows the Department of Housing and Community Development to use previously provided funding for the Virginia Telecommunications Initiative to help offset additional broadband deployment costs for make ready work related to the attachment of fiber cable to utility poles.)

Chief Patron: Krizek Item 109 #3h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Energy	$15,000,000	$15,000,000	GF

Language:

Page 114, line 2, strike "$4,931,922" and insert "$19,931,922".
Page 114, line 2, strike "$4,931,922" and insert "$19,931,922".
Page 114, after line 35, insert:
"F. Out of this appropriation, $15,000,000 the first year and $15,000,000 the second year from the general fund is provided for the Virginia Electric Vehicle Grant Fund and Program."

Explanation:

(This amendment provides $15.0 million in each year of the biennium from the general fund to capitalize the Virginia Electric Vehicle Grant Fund and Program. Legislation is anticipated in the 2026 General Assembly Session to change several parameters of the program, which include expanding access to funding for public schools and removing language that prohibits the use of state dollars for program activities.)

Chief Patron: Krizek Item 124 #9h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$1,800,000	$1,800,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$54,793,467".
Page 139, line 41, strike "$52,235,967" and insert "$54,035,967".

Explanation:

(This amendment provides $1.8 million each year from the general fund to support the Diplomas for All Program at Goodwill Industries of the Valley's Excel Center to help adults earn high school diplomas and workforce credentials.)

Chief Patron: Krizek Item 148 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
George Mason University	$250,000	$0	GF

Language:

Page 213, line 22, strike "$856,112,781" and insert "$856,362,781".

Explanation:

(This amendment requests funding for the development of a Civics Education Program at the Schar School.)

Chief Patron: Krizek Item 261 #4h

Finance	**FY26-27**	**FY27-28**	
Department of Taxation	$250,000	$0	GF

Language:

Page 291, line 14, strike "$75,586,564" and insert "$75,836,564".

Explanation:

(This amendment provides $250,000 the first year from the general fund and one position to support anticipated administrative costs for the Department of Taxation to implement the provisions of House Bill 458, which creates tax income subtraction for broadband grants. This is a placeholder until the fiscal impact statement for the bill is produced; and corresponding revenue impacts would be reflected in Item 0 upon enrollment.)

Chief Patron: Krizek Item 277 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$154,900	$154,900	GF

Language:

Page 316, line 29, strike "$9,602,885" and insert "$9,757,785".
Page 316, line 29, strike "$9,602,885" and insert "$9,757,785".

Explanation:

(This amendment adds $154,900 from the general fund each year for the fiscal impact of House Bill 156 which directs the Board of Medicine and the Board of Nursing, in collaboration with the Virginia Office of Vital Records, to establish continuing education requirements on the electronic death registration system for and require an attestation on the requirements of the timely signing of death certificates from physicians and advanced practice registered nurses

authorized to practice independently.)

Chief Patron: Krizek Item 291 #5h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 351, after line 5, insert:
"11.a. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to make supplemental indirect medical education payments for managed care services for private teaching hospitals that have executed affiliation agreements with public entities that are capable of transferring funds to the Department for purposes of covering the non-federal share of the authorized payments. Such public entities would enter into an Interagency Agreement with the department for this purpose. Public entities are authorized to use general fund dollars to accomplish this transfer. The funds to be transferred must comply with 42 CFR 433.51 and 433.54. As part of the Interagency Agreements the department shall require the public entities to attest to compliance with applicable CMS criteria. The department shall also require any private hospital and related health systems receiving payments under this Item to attest to compliance with applicable CMS criteria. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

b. The supplemental indirect medical education payments for managed care services shall be based on the Medicare formula using total residents reported to the Department annually by the hospital prior to the beginning of the fiscal year for the resident to bed ratio applied to managed care hospital payments reported to the Department through the encounter system adjusted to cost minus IME payments for managed care services currently authorized. The Department shall calculate these supplemental indirect medical education payments prior to the beginning of the fiscal year based on the most recently available data and these payments shall be final."
Page 351, line 6, strike "11" and insert "12".
Page 351, line 21, strike "12" and insert "13".
Page 351, line 33, strike "13" and insert "14".

Explanation:

(This amendment adds language to allow private hospitals with smaller teaching training operations, to qualify for increased indirect medical education (IME) funding. Qualifying hospitals will have public partners capable of providing the non-federal share of the enhanced funding.)

Chief Patron: Krizek Item 291 #32h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$11,355,669 $12,353,637	$13,541,823 $14,693,806	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,958,061,895".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,504,979,515".
Page 370, after line 8, insert:
"QQQQQ. Effective July 1, 2026, the Department of Medical Assistance Services shall increase the rates for Applied Behavioral Analysis services by 10 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides $11.4 million from the general fund and $12.4 million from nongeneral funds the first year and $13.5 million from the general fund and $14.7 million from nongeneral funds the second year for a 10% increase in the rates for Applied Behavioral Analysis services effective July 1, 2026.)

Chief Patron: Krizek Item 291 #58h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 368, strike lines 38 through 56 and insert:
"HHHHH. The Department of Medical Assistance Services shall reimburse at the applicable Indian Health Services (IHS) outpatient all-inclusive rate published annually in the Federal Register for all services authorized to be reimbursed at that rate-pursuant to the Medicaid State Plan and furnished by (i) a facility operated by IHS, or (ii) a facility operated by a federally recognized Tribe or Tribal organization under a contract or compact authorized by Title I or Title V of the Indian Self-Determination and Education Assistance Act; provided that, for services furnished under clause (ii), the Department shall enter into an intergovernmental agreement; with that Tribe or Tribal organization under which the Tribe or Tribal organization reimburses the Department for the Commonwealth's share of the federal medical assistance percentage (FMAP). The Department is authorized to make any necessary managed care contract changes and seek all necessary federal authority through state plan or waiver amendments submitted to the Centers for Medicare and Medicaid Services under Titles XIX

and XX.I of the Social Security Act to implement the provisions of this paragraph. The Department shall have the authority to implement this reimbursement change consistent with the effective date of the appropriate federal authority, and prior to the completion of any regulatory process."

Explanation:

(This amendment provides authority for Department of Medical Assistance Services to reimburse a facility operated by the Indian Health Services or a facility operated by a federally recognized Tribe or Tribal organization for Medicaid outpatient services at the applicable Indian Health Services (IHS) outpatient all-inclusive rate. Language contained in Chapter 725 restricted Medicaid reimbursement for outpatient services at the all-inclusive rate to those services eligible for 100% federal reimbursement and required all others to be reimbursed at standard Medicaid rates (rates otherwise paid to non-tribal facilities for the same services).)

Chief Patron: Krizek Item 291 #59h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$250,000	$0	GF
	$250,000	$0	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,852,589".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services (DMAS) shall amend the State Plan for Medical Assistance to achieve compliance with the federal Medicare Savings Plan Final rule related to streamlined eligibility to allow for prospective billing for home and community-based long-term services and supports for individuals required to spenddown resources in order to quality for Medicaid reimbursement, similar to nursing facility reimbursement for these individuals."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services (DMAS) to allow prospective billing for home and community-based long-term care services for certain individuals who are required to spend down resources in order to be eligible for Medicaid reimbursed services. The current process requires the individual to incur the expense, have the provider bill, and submit the bill to the local department of social services to verify the incurred expense. This will reduce administrative barriers to access the services and reduce caseworker burdens.)

Chief Patron: Krizek Item 299 #4h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$20,000	$20,000	GF

Language:

Page 381, line 9, strike "$175,337,986" and insert "$175,357,986".
Page 381, line 9, strike "$175,087,986" and insert "$175,107,986".
Page 386, after line 40, insert:
"QQ. Out of this appropriation, $20,000 the first year and $20,000 the second year from the general fund is provided to add two additional members to the Problem Gambling Treatment and Support Advisory Committee."

Explanation:

(This amendment provides $20,000 each year from the general fund to add two members to the Problem Gambling Treatment and Support Advisory Committee pursuant to House Bill 32 of the 2026 General Assembly.)

Chief Patron: Krizek Item 299 #5h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$5,000,000	$5,000,000	GF

Language:

Page 381, line 9, strike "$175,337,986" and insert "$180,337,986".
Page 381, line 9, strike "$175,087,986" and insert "$180,087,986".
Page 386, after line 40, insert:
"QQ. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from the general fund is provided for comprehensive psychiatric emergency programs or similar models of psychiatric care in emergency departments. Projects may include public-private partnerships, to include contracts with private entities. Notwithstanding any other provisions of law, contracts entered into pursuant to this paragraph shall be exempt from competition as otherwise required by the Virginia Public Procurement Act §§ 2.2-4300 through 2.2-4377, Code of Virginia."

Explanation:

(This amendment provides $5.0 million each year from the general fund to create comprehensive psychiatric emergency programs to serve individuals in mental crisis.)

Chief Patron: Krizek Item 319 #6h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for Aging and Rehabilitative Services	$2,050,000	$2,050,000	GF

Language:

Page 404, line 12, strike "$41,964,449" and insert "$44,014,449".
Page 404, line 12, strike "$41,964,449" and insert "$44,014,449".
Page 406, after line 10, insert:
"P. Out of this appropriation, $400,000 the first year and $400,000 the second year from the general fund shall be provided to the County of Fairfax to support the Washington Area Villages Exchange for the creation of a pilot program to reduce the public health risk of social isolation among older Virginians by expanding the availability of Villages statewide."

Explanation:

(This amendment provides $400,000 each year from the general fund to the County of Fairfax to support the Washington Area Villages Exchange in the creation of a pilot program to reduce the public health risk of social isolation among older Virginians by expanding the availability of Villages statewide. Villages are a proven means of combatting isolation while enabling older adults to age in place and live safely and independently in their homes.)

Chief Patron: Krizek Item 335 #23h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$500,000	$500,000	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$73,913,045".
Page 419, line 42, strike "$73,413,045" and insert "$73,913,045".
Page 420, after line 54, insert:
"3. In addition to the amounts in paragraph F.1. and F.2., $500,000 the first year and $500,000 the second year from the general fund shall be provided to deliver homelessness prevention and wrap-around services to ensure that supports can be provided to individuals, children, and families who may fall outside of TANF eligibility criteria."

Explanation:

(This amendment provides $500,000 each year from the general fund for Northern Virginia Family Services to provide services to individuals, children, and families with severe needs so crises are prevented before they escalate into homelessness, family separation, or emergency intervention. This funding is intended for individuals who are excluded from traditional eligibility programs, such as TANF.)

Chief Patron: Krizek Item 352 #2h

Labor	**FY26-27**	**FY27-28**	
Department of Labor and Industry	$2,060,000	$2,060,000	GF
	20.00	20.00	FTE

Language:

Page 432, line 12, strike "$2,392,677" and insert "$4,452,677".
Page 432, line 12, strike "$2,392,677" and insert "$4,452,677".
Page 433, after line 3, insert:
"D. Out of this appropriation, $2,060,000 the first year and $2,060,000 the second year from the general fund is provided for the Department to hire additional personnel to enforce the Commonwealth's labor laws."

Explanation:

(This amendment provides $2.1 million in each year of the biennium for the Department of Labor and Industry to hire 20 additional wage inspectors to enforce the Commonwealth's current and potential new labor laws.)

Chief Patron: Krizek Item 362 #18h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$14,000,000	$0	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$448,875,166".
Page 444, after line 42, insert:
"W. Out of the amounts in this item, $14,000,000 the first year from the general fund to be distributed as follows: $8,000,000 for the Virginia Conservation Assistance Program, $1,000,000 for increased verification of agricultural best management practices, $4,000,000 to the Department of Forestry for the Virginia Trees for Clean Water Program, and $1,000,000 to the Department of Forestry for water quality grants."

Explanation:

(This amendment provides $14 million from the general fund in fiscal year 2027 for nutrient load reduction practices.)

Chief Patron: Krizek Item 362 #19h

Natural and Historic Resources	**FY26-27**	**FY27-28**

Department of Conservation and Recreation	$8,548,333	$0	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$443,423,499".
Page 443, line 52, strike "$144,121,142" and insert "$152,669,475".

Explanation:

(This amendment provides $8.5 million from the general fund the first year to fully-fund the agricultural best management practices needs assessment for fiscal year 2027.)

Chief Patron: Krizek Item 368 #9h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$20,000,000	$0	GF

Language:

Page 449, line 47, strike "$258,956,273" and insert "$278,956,273".
Page 451, after line 39, insert:
"M. Out of the amounts in this item, $20,000,000 the first year from the general fund for the Chesapeake Bay Pay for Outcomes Fund, consistent with the provisions of House Bill 386 of the 2026 Session of the General Assembly."

Explanation:

(This amendment provides $20 million in fiscal year 2027 for the Chesapeake Bay Pay for Outcomes Fund, pursuant to House Bill 386.)

Chief Patron: Krizek Item 368 #13h

Natural and Historic Resources

Department of Environmental Quality Language

Language:

Page 451, after line 39, insert:
"M. To assist with availability and allocation of Water Quality Improvement Fund grants, for any Enhanced Nutrient Removal Certainty Program upgrades undertaken by the Hampton Roads Sanitation District pursuant to § 62.1-44.19:14 G1 through G3, Code of Virginia, including but not limited to SWIFT nutrient upgrades, for which the Department of Environmental Quality enters into a grant agreement on or after January 1, 2026, payment of Water Quality Improvement Fund grants to the Hampton Roads Sanitation District shall be capped at $190,000,000 million per year from fiscal year 2026 through and including fiscal year

2031, notwithstanding any higher amount that may be due to Hampton Roads Sanitation District under applicable grant agreements. Any amounts that are due but unpaid in any fiscal year as the result of the operation of the annual cap shall be deferred to and reimbursed in the next fiscal year. It is the intent of the General Assembly to provide sufficient annual allocations to the Water Quality Improvement Fund to reimburse the Hampton Roads Sanitation District for its grant eligible costs in the amount of $190,000,000 per year through fiscal year 2031, at which time the Department of Environmental Quality's normal grant reimbursement procedures shall resume. The conditions and limitations of paragraph I of this item, shall not apply to the projects covered by this paragraph."

Explanation:

(This amendment establishes an annual aggregate reimbursement cap of $190 million for certain wastewater treatment plant upgrades required by the the Enhanced Nutrient Removal Certainty Program for which the Department of Environmental Quality enters into a grant agreement on or after January 1, 2026.)

Chief Patron: Krizek — Item 368 #14h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$261,889,942	$129,330,219	GF

Language:

Page 449, line 47, strike "$258,956,273" and insert "$520,846,215".
Page 449, line 47, strike "$66,890,865" and insert "$196,221,084".
Page 368, after line 39, insert:
"M. Out of the amounts in this item, $261,889,942 the first year and $129,330,219 the second year from the general fund for reimbursement grants to eligible wastewater treatment plant improvements as specified in accordance with § 62.1-44.19:14 G, Code of Virginia."

Explanation:

(This amendment provides $261.9 million from the general fund the first year and $129.3 million from the general fund the second year to fully fund the Department of Environmental Quality's WQIF Needs Assessment for the 2026-28 Biennium.)

Chief Patron: Krizek — Item 375 #1h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$1,200,000	$0	GF

Language:

Page 456, line 38, strike "$1,857,678" and insert "$3,057,678".

Explanation:

(This amendment provides $1.2 million from the general fund the first year to offset potential reductions in federal support for projects and activities overseen or undertaken by the Department of Historic Resources.)

Chief Patron: Krizek — Item 390 #5h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$8,210,981	$5,402,346	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$217,118,321".
Page 466, line 51, strike "$208,907,340" and insert "$214,309,686".
Page 468, after line 48, insert:
"O. Out of the amounts in this item, $8,210,981 the first year and $5,402,346 the second year from the general fund for the purchase of body worn cameras and related technology."

Explanation:

(This amendment provides $8.2 million from the general fund in fiscal year 2027 and $5.4 million from the general fund in fiscal year 2028 for the purchase of an estimated 2,500 body worn cameras for use by corrections officers, counselors, and unit managers working in correctional settings.)

Chief Patron: Krizek — Item 394 #4h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$1,000,000	$0	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$234,685,032".
Page 478, after line 27, insert:
"Y.1. Included in the appropriation for this item is $1,000,000 the first year from the general fund for the Department of Criminal Justice Services to administer and provide grant funding for an Unmanned Aircraft Trade and Replace Program. For the purposes of this program, the Department may only distribute grant funds to local law enforcement agencies, including campus law enforcement agencies, local fire or ambulance service providers, or other local first responders to support the replacement of unmanned aircraft systems manufactured or assembled by an entity, including its subsidiaries, affiliates, or partners, that is domiciled in a country defined as a foreign adversary pursuant to § 55.1-507, Code of Virginia, with unmanned aircraft

systems that are not covered unmanned aircraft systems manufactured or assembled by a covered foreign entity as defined in § 1822 of the National Defense Authorization Act of 2024.

2. To be eligible for the grant funding, a local law enforcement agency, local fire or ambulance service provider, or local first responder must relinquish the drone manufactured by the entity domiciled in a country defined as a foreign adversary. Grant funds shall be provided per drone based upon the drone's replacement costs, but shall not exceed $25,000 per drone, and no single local law enforcement agency or fire department or ambulance service provider or other local first responder shall receive more than $100,000 in grant awards. Grant funds may only be used to purchase an equal number of drones that are in compliance with, without exception or waiver, the replacement criteria described in subsection Y.1.

3. The Department shall coordinate with the Secretary of Public Safety and Homeland Security, Virginia State Police, Virginia Association of Counties, Virginia Municipal League, Virginia Fire Chiefs Association, Virginia Ambulance Association, Virginia Association of Chiefs of Police and Foundation, Virginia Campus Law Enforcement Administrators, and the Virginia Sheriffs' Association to set any additional criteria for awarding the grants. This appropriation shall be one-time and shall be removed from the base budget after the biennium. Any remaining balance at year-end shall be carried forward to the subsequent fiscal year. The Department shall seek to distribute available funding geographically and, should multiple grant application rounds be necessary to support that goal, shall prioritize funding as follows: (i) local law enforcement agencies, local fire or ambulance service providers, or other local first responders who applied in 2025 but did not receive funding under this program, and (ii) local law enforcement agencies. local fire or ambulance service providers, or other local first responders who submit an application for the first time in 2026. Pending remaining available funding, all law enforcement agencies, local fire or ambulance service providers, or local first responders shall be considered, including those who received funding in 2025.

4. Of this amount, the Director is authorized to expend reasonable amounts for state administration of the program including up to one temporary position."

Explanation:

(This amendment provides $1 million for the Unmanned Aircraft Trade and Replace Program.)

Chief Patron: Krizek

Item 399 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Emergency Management	$35,000,000	$0	GF

Language:

Page 481, line 3, strike "$66,722,676" and insert "$101,722,676".
Page 482, line 4, strike "dedicated special" and insert "general fund".

Page 482, line 5, strike "revenue".

Explanation:

(This amendment changes the fund source of the proposed Cardinal Disaster Relief fund to the general fund. House Bill 30, as introduced, proposes the use of $35.0 million in interest earnings from the Low-Income Energy Efficiency Program Fund to capitalize this Fund. A companion amendment to the Virginia Department of Housing and Community Development eliminates the proposed transfer.)

Chief Patron: Krizek — Item 406 #4h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Fire Programs	$3,000,000	$3,000,000	GF

Language:

Page 485, line 45, strike "$53,707,527" and insert "$56,707,527".
Page 485, line 45, strike "$53,707,527" and insert "$56,707,527".
Page 486, after line 18, insert:
"B. Out of the appropriation provided in this item, $3,000,000 the first year and $3,000,000 the second year from the general fund is provided for cancer screening and related data collection for firefighters across the Commonwealth. The Virginia Fire Services Board shall adopt guidelines for the administration of these funds."

Explanation:

(This amendment provides $3.0 million from the general fund each year to support cancer screening and data collection for Virginia firefighters.)

Chief Patron: Krizek — Item 416 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of State Police	$1,000,000	$0	GF

Language:

Page 494, line 46, strike "$449,184,302" and insert "$450,184,302".
Page 496, after line 37, insert:
"T. Out of the appropriation for this item, $1,000,000 the first year from the general fund to support the replacement of unmanned aircraft systems manufactured or assembled by an entity, including its subsidiaries, affiliates, or partners, that is domiciled in a country defined as a foreign adversary pursuant to § 55.1-507, Code of Virginia, with unmanned aircraft systems that are not covered unmanned aircraft systems manufactured or assembled by a covered foreign entity as defined in § 1822 of the National Defense Authorization Act of 2024."

Explanation:

(This amendment provides $1.0 million from the general fund in fiscal year 2027 to assist the Department of State Police replace unmanned aircraft systems.)

Chief Patron: Krizek Item 426 #3h

Transportation	**FY26-27**	**FY27-28**	
Department of Motor Vehicles	$100,000	$0	GF

Language:

Page 504, line 2, strike "$241,377,521" and insert "$241,477,521".
Page 505, after line 48, insert:
"O. Out of the amounts appropriated in this item, $100,000 from the general fund in the first year is provided to the Department of Motor Vehicles to work with their counterparts in the District of Columbia and Maryland to study issues related to ticket reciprocity and registering vehicles for out-of-state residents. The study shall include examining how ticketing reciprocity is handled for tickets issued to Virginia drivers by the District of Columba through automated ticket enforcement and options for how Virginia could enter reciprocity agreements for automated tickets."

Explanation:

(This amendment provides $100,000 from the general fund in fiscal year 2027 and authorizes the DMV to work with the DMVs in the District of Columbia and Maryland to study issues related to ticket reciprocity and registering vehicles for out-of-state residents.)

Chief Patron: Krizek Item 433 #3h

Transportation	**FY26-27**	**FY27-28**	
Department of Rail and Public Transportation	$9,950,000	$0	GF

Language:

Page 508, line 9, strike "$862,932,848" and insert "$872,882,848".
Page 509, after line 26, insert:
"F. Included in this item is $9,950,000 the first year to support renovations and the redevelopment of the Huntington Metrorail Station to include an interface with the Richmond Highway Bus Rapid Transit system."

Explanation:

(This amendment provides $9,950,000 from the general fund in the first year to make

renovations at the Huntington Metrorail Station including further intergration with the new Bus Rapid Transit system.)

Chief Patron: Krizek Item 433 #4h

Transportation	**FY26-27**	**FY27-28**	
Department of Rail and Public Transportation	$20,000,000	$0	GF

Language:

Page 508, line 9, strike "$862,932,848" and insert "$882,932,848".
Page 509, after line 26, insert:
"F. Included in this item is $20,000,000 the first year to support the demolition of a parking garage at the Huntington Metrorail Station."

Explanation:

(This amendment provides $20,000,000 from the general fund in the first year to support the demolition of a parking garage at the Huntington Metrorail Station.)

Chief Patron: Krizek Item 438 #6h

Transportation

Department of Transportation Language

Language:

Page 512, line 37, strike "$20.0 million" and insert "$10.0 million".
Page 512, line 39, strike "$50.0 million" and insert "$25.0 million".
Page 512, line 40, after "Virginia" strike ", and the" and insert:
". Funds shall not be directed to transportation projects or portions of transportation projects that are undergoing environmental review or permitting review under federal or state law. The Governor shall notify each member of the MEI Project Approval Commission and Commission staff of any proposed direction of funds requiring review. The".
Page 512, line 41, strike "21 days" and insert:
"30 business days".
Page 512, line 41, strike "submission" and insert:
"receipt of notification".
Page 512, line 42, strike "21" and insert "30".
Page 512, line 43, strike "21" and insert "30".
Page 512, line 43, after "directed." insert:
"The guidelines developed pursuant to § 33.2-1529.1(E), Code of Virginia shall be revised to reflect the requirements of this provisions."

Explanation:

(This amendment updates language related to the use of the Transportation Partnership Opportunity Fund (TPOF) for economic development. The language clarifies how the Virginia Department of Transportation should provide notice to the members and staff of the MEI Commission on the proposed use of TPOF resources, and extends the duration of the MEI Commission's review.)

Chief Patron: Krizek

Item 491 #1h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Cannabis Control Authority	$1,000,000	$1,000,000	NGF

Language:

Page 557, line 31, strike "$6,220,439" and insert "$7,220,439".
Page 557, line 31, strike "$6,220,439" and insert "$7,220,439".

Explanation:

(This amendment provides $1.0 million each year in nongeneral fund appropriation as a placeholder amendment for administrative costs to the Virginia Cannabis Control Authority, which establishes a system of regulation and taxation related to the operation of an adult recreational use market for cannabis products in the Commonwealth. Upon enrolling, additional amendments will be provided as needed to reflect other impacts of the bill, to include potential costs resulting from the bill's creation of criminal penalties, and any assumed revenue impacts from the bill.)

Chief Patron: Krizek

Item 493.10 #1h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Gaming Commission	$6,000,000	$6,000,000	NGF
	34.00	34.00	FTE

Language:

Explanation:

(This amendment provides $6.0 million each year in nongeneral fund appropriation as a placeholder amendment for the establishment of the Virginia Gaming Commission as an independent agency of the Commonwealth. Upon enrolling, additional amendments will be provided as needed to reflect other impacts of the bill, to include potential costs resulting from the bill's creation of criminal penalties, and any assumed revenue impacts from the bill.)

Chief Patron: Krizek — Item C-2 #1h

Education	**FY26-27**	**FY27-28**	
George Mason University	$28,000,000	$28,000,000	GF

Language:

Page 568, line 44, strike "$20,250,000" and insert "$48,250,000".
Page 568, line 44, strike "$0" and insert "$28,000,000".

Explanation:

(This amendment provides $28.0 million each year from the general fund to address critical maintenance projects at George Mason University. When combined with $20.3 million from the general fund proposed for this purpose in House Bill 30, this amendment would provide a total of $76.3 million to address critical needs on campus. GMU's buildings are nearing a 30 year average age, with over 10% in critical need of repair.)

Chief Patron: Laufer — Item 120 #2h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$10,000,000	$10,000,000	GF

Language:

Page 135, line 53, strike "$10,820,021" and insert "$20,820,021".
Page 135, line 53, strike "$10,820,021" and insert "$20,820,021".
Page 136, after line 21, insert:
"D. Out of this appropriation, $10,000,000 the first year and $10,000,000 the second year from the general fund is provided to support that in the case of procurement of goods by manufacturers, if the lowest responsive bid is for agricultural products produced or processed in Virginia and intended for school nutrition programs, including fresh fruits, vegetables, and dairy products and is within 20 percent of such bid, such bidder for agricultural products that are produced or processed in Virginia shall be granted the option to match the price of the lowest responsive and responsible bidder."

Explanation:

(This amendment provides funds to support the projected increased cost of procurement for school nutrition programs prioritizing products grown in Virginia, pursuant to House Bill 1086.)

Chief Patron: Laufer Item 143.10 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
The College of William and Mary in Virginia	$1,125,000 1.00	$1,125,000 1.00	GF FTE

Language:

Page 210, after line 29, insert:

"143.10 James Monroe's Highland		$1,125,000	$1,125,000
Fund Sources:	General	$1,125,000	$1,125,000 "

Page 210, after line 29, insert:
"The amounts provided in this appropriation are designated for the support of James Monroe's Highland."

Explanation:

(This amendment provides funding for ongoing operations and maintenance of the 466-acre Highland property along with furthering research that engages K-12 students and public visitors in the story of discovery, and marketing to help increase visitation levels and share the story of James Monroe and Highland. This amendment will be enrolled to Program 502.)

Chief Patron: Laufer Item 318 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for Aging and Rehabilitative Services	$4,849,364 $17,917,603	$4,849,364 $17,917,603	GF NGF

Language:

Page 401, line 25, strike "$123,960,176" and insert "$146,727,143".
Page 401, line 25, strike "$123,960,176" and insert "$146,727,143".
Page 401, line 37, strike "$18,006,465" and "$18,006,465" and insert:
"$22,855,829" and $22,855,829".
Page 401, line 42, strike "$66,530,929" and "$66,530,929" and insert:
"$84,448,532" and "$84,448,532".

Explanation:

(This amendment adds language and $4.8 million from the general fund and $17.9 million from federal vocational rehabilitation grants each year to expand vocational rehabilitation services through the Department of Aging and Rehabilitation Services.)

Chief Patron: Laufer — Item 362 #3h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$30,000	$30,000	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$434,905,166".
Page 440, line 32, strike "$146,870,581" and insert "$146,900,581".
Page 444, after line 42, insert:
"W. Out of the amounts in this item, $30,000 the first year and $30,000 the second year from the general fund is provided to support buoy maintenance and hydrilla mitigation activities at Lake Anna."

Explanation:

(This amendment provides $30,000 from the general fund each year for buoy maintenance and hydrilla mitigation at Lake Anna.)

Chief Patron: Laufer — Item 362 #4h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$0	$750,000	GF

Language:

Page 440, line 32, strike "$146,870,581" and insert "$147,620,581".
Page 443, line 50, after "year" insert "and $750,000 the second year".

Explanation:

(This amendment provides $750,000 from the general fund the second year for harmful algal bloom mitigation and remediation at Lake Anna. House Bill 30 as introduced included $750,000 from the general fund the first year for this purpose. Since 2018, the Virginia Department of Health has issued "No Swim Advisories" during peak recreation months, closing large portions of the lake and reducing its recreational value to residents and visitors.)

Chief Patron: Leftwich — Item 1 #4h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$10,000	$10,000	GF

Language:

Page 3, line 5, strike "$67,511,846" and insert "$67,521,846".
Page 3, line 5, strike "$67,511,846" and insert "$67,521,846".

Explanation:

(This amendment provides $10,000 each year from the general fund to support costs associated with House Bill 734, which directs the Chairs of the House Committee on Finance and the Senate Committee on Finance and Appropriations to convene a work group to evaluate the feasibility of establishing an independent tax tribunal in the Commonwealth. This is a placeholder amendment until the final fiscal impact is known.)

Chief Patron: Leftwich — Item 102 #12h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$50,000	$50,000	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$311,212,101".
Page 102, line 31, strike "$311,162,101" and insert "$311,212,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1135 of the 2026 General Assembly."

Explanation:

(This amendment provides $50,000 in each year of the biennium from the general fund to the Department of Housing and Community Development to cover any administrative, operational, or programmatic costs that may be incurred by DHCD in developing guidelines with the Department of Taxation on the implementation of the affordable housing tax credit proposed by House Bill 1135 of the 2026 General Assembly.)

Chief Patron: Leftwich — Item 117 #13h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$50,000	$0	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$169,198,616".

Explanation:

(This amendment is a placeholder until a fiscal impact statement is available for House Bill 724, which directs the Department of Education to study and report on school division elementary grade retention policies.)

Chief Patron: LeVere Bolling — Item 102 #16h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$50,000 1.00	$75,000 1.00	GF FTE

Language:

Page 102, line 31, strike "$311,162,101" and insert "$311,212,101".
Page 102, line 31, strike "$311,162,101" and insert "$311,237,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $50,000 the first year and $75,000 the second year from the general fund is provided to effectuate the provisions of House Bill 3 of the 2026 General Assembly."

Explanation:

(This amendment provides $50,000 in fiscal year 2027 and $75,000 in fiscal year 2028 from the general fund to the Department of Housing and Community Development to support the work of the Income-Qualified Energy Efficiency and Weatherization Task Force created by House Bill 3 of the 2026 General Assembly. It also authorizes DHCD to hire one additional FTE.)

Chief Patron: LeVere Bolling — Item 102 #18h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$9,500	$9,500	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$311,171,601".
Page 102, line 31, strike "$311,162,101" and insert "$311,171,601".
Page 105, after line 7, insert:
"R. Out of this appropriation, $9,500 the first year and $9,500 the second year from the general fund is provided to effectuate the provisions of House Bill 432 of the 2026 General Assembly Session."

Explanation:

(This amendment provides $9,500 in each year of the biennium from the general fund to the Department of Housing and Community Development to support costs associated with the creation of the Task Force on Property Appraisal and Valuation Equity as proposed in House Bill 432 of the 2026 General Assembly.)

Chief Patron: LeVere Bolling Item 237 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
New College Institute	$2,000,000	$2,000,000	GF

Language:

Page 276, line 24, strike "$4,782,454" and insert "$6,782,454".
Page 276, line 24, strike "$1,597,035" and insert "$3,597,035".

Explanation:

(This amendment requests funding to align the New College Institute with peer Virginia higher education centers and ensure continuity of educational and workforce services.)

Chief Patron: LeVere Bolling Item 286 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$30,000	$30,000	GF

Language:

Page 330, line 17, strike "$47,665,967" and insert "$47,695,967".
Page 330, line 17, strike "$46,232,620" and insert "$46,262,620".

Explanation:

(This amendment adds $30,000 from the general fund each year to provide travel, lodging, meals, and miscellaneous expenses for the members of the Palliative Care and Quality of Life Advisory Council.)

Chief Patron: LeVere Bolling Item 291 #33h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$2,114,450	$2,422,006	GF
Services	$3,802,256	$4,355,311	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,940,269,295".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,483,521,203".

Explanation:

(This amendment provides $2.1 million from the general fund and $3.8 million from nongeneral funds the first year and $2.4 million from the general fund and $4.4 million from nongeneral funds the second year to fund the fiscal impact of House Bill 425 which expands provision for payment of medical assistance for remote patient monitoring services provided via telemedicine to include all Medicaid eligible pregnant and postpartum persons. Under current law, only high-risk pregnancies are covered.)

Chief Patron: LeVere Bolling — Item 291 #66h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$4,500,000 $4,500,000	$4,500,000 $4,500,000	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,943,352,589".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,485,743,886".
Page 370, after line 8, insert:
"QQQQQ. Effective July 1, 2026, the Department of Medical Assistance Services shall increase the rates for neonatology services to 100 percent of the Medicare benchmark rate.The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides $4.5 million from the general fund and $4.5 million from nongeneral funds each year and to increase Medicaid neonatology services effective July 1, 2026.)

Chief Patron: LeVere Bolling — Item 475 #6h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$140,000	$50,000	NGF

Language:

Page 549, line 20, strike "$41,548,933" and insert "$41,688,933".
Page 549, line 20, strike "$41,367,346" and insert "$41,417,346".

Explanation:

(This amendment provides $140,000 the first year and $50,000 the second year in nongeneral fund appropriation to support anticipated costs associated with House Bill 429 which places additional responsibilities on the State Corporation Commission (SCC) with relation to utility integrated resource plans. This amendment is a placeholder based on prior year fiscal estimates and will be updated when the 2026 fiscal impact statement is available.)

Chief Patron: Lopez Item 86 #1h

Agriculture and Forestry	**FY26-27**	**FY27-28**	
Department of Agriculture and Consumer Services	$200,000	$200,000	GF

Language:

Page 89, line 37, strike "$29,195,036" and insert "$29,395,036".
Page 89, line 37, strike "$29,195,036" and insert "$29,395,036".
Page 91, line 12, strike "$600,000" and "$600,000" and insert:
"$800,000" and "$800,000".

Explanation:

(This amendment provides an additional $200,000 from the general fund each year to support the Dairy Producer Margin Coverage Premium Assistance Fund, bringing the total appropriation for the Fund to $800,000 from the general fund each year.)

Chief Patron: Lopez Item 102 #23h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$112,500,000	$112,500,000	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$423,662,101".
Page 102, line 31, strike "$311,162,101" and insert "$423,662,101".
Page 103, strike lines 38 through 56, and insert:
"F.1. Out of this appropriation, $200,000,000 the first year and $200,000,000 the second year from the general fund shall be deposited to the Virginia Housing Trust Fund, established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142, Code of Virginia, when awarding grants through eligible organizations for targeted efforts to reduce

homelessness, priority consideration shall be given to efforts to renew and expand permanent supportive housing, including permanent supportive housing programs that have lost or are at risk of losing alternative funding. Grants awarded for such purposes may be used to support the costs necessary to operate with fidelity to the Permanent Supportive Housing model, including utilities, relocation support, and other client assistance services.

2. Notwithstanding the provisions of § 36-142 of the Code of Virginia, up to $30,000,000 of such funds deposited in excess of $87,500,000 in the first and second years shall be credited to a separate, non-reverting sub-account within the Virginia Housing Trust Fund referred to as the Homeless Reduction Grant Supplemental Deposit Subaccount. Amounts in this sub-account shall be administered by the Department in the same manner as, and in conjunction with, grants to eligible organizations for targeted homelessness reduction activities authorized pursuant to §36-142, but shall not be considered when calculating the percentage of the Fund available for such grants.

3. The Department shall convene a stakeholder workgroup to review and make recommendations regarding the administration of the Virginia Housing Trust Fund, including the allocation of funds across Trust Fund programs. The workgroup shall develop recommendations to support the Trust Fund's continued growth and optimization, including consideration of potential dedicated funding sources and innovative programs to address the evolving affordable housing needs across the Commonwealth. The Department shall submit the workgroup's findings and recommendations to the General Assembly no later than November 1, 2026. The stakeholder workgroup shall include representatives of the following, to the extent practicable: awardees of all Virginia Housing Trust Fund programs; affordable housing developers; homeless service providers; tenants, with priority for those in housing supported by the Trust Fund; affordable housing advocates, including the Virginia Housing Alliance; relevant state agencies; and other stakeholders as identified by the Department.

4. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also report on the impact of the loans and grants awarded through the fund, including but not limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii) the number of individuals receiving down payments and/or closing assistance, (iii) the progress and accomplishments in reducing homelessness achieved by the additional support provided through the fund, and (iv) the progress in expanding permanent supportive housing options.

5. In any year where claims for the Virginia Housing Opportunity Tax credit exceed revenue loss assumptions in "The Economic Outlook and Revenue Forecast" report (GACRE Report) prepared by the Secretary of Finance and submitted to the General Assembly annually in December (net lost revenues), the Governor is authorized to direct the State Comptroller to transfer an amount equal to these net lost revenues from the Virginia Housing Trust Fund to the general fund."

Explanation:

(This amendment provides $200.0 million in each year of the biennium for the Virginia Housing Trust Fund. The language directs up to $30.0 million to be accredited to the Homeless

Reduction Grant Supplemental Deposit Subcaccount, and excludes these funds from being used to calculate the percentage of Funds dedicated to homelessness reduction service providers. The dedicated support, beyond current resources, would support Virginia's homelessness response system that is at risk of defunding this year due to changes in the federal Continuum of Care program, which is the largest and most foundational source of funding for homeless services in the Commonwealth. Furthermore, the amendment directs Department of Housing and Community Development to convene a stakeholder workgroup to review and make recommendations regarding the administration of the Virginia Housing Trust Fund.)

Chief Patron: Lopez Item 109 #5h

Commerce and Trade

Department of Energy Language

Language:

Page 114, after line 35, insert:
"F. The fees collected pursuant to § 45.2-1740 shall be deposited into the Virginia Clean Energy and Battery Storage Promotion Fund. Such funds shall be used to implement the Program and shall be available for disbursement by the Board in accordance with the provisions of Article 1 (§ 45.2-1735 et seq.) of Chapter 17 of Title 45.2."

Explanation:

(This amendment directs any fees collected on solar photovoltaic projects and energy storage systems to be deposited into the Virginia Clean Energy and Battery Storage Promotion Fund.)

Chief Patron: Lopez Item 362 #9h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$8,000,000	$0	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$442,875,166".
Page 444, after line 42, insert:
"W. Out of the appropriation in this item, $8,000,000 the first year from the general fund is provided for the Virginia Conservation Assistance Program administered by the Association of Soil and Water Conservation Districts."

Explanation:

(This amendment provides $8.0 million from the general fund in fiscal year 2027 to support the Virginia Conservation Assistance Program (VCAP). VCAP is an urban cost share program

administered by the Virginia Association of Soil and Water Conservation Districts to provide. financial incentives and technical and educational assistance to property owners installing eligible best management practices.)

Chief Patron: Lopez Item 362 #11h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$140,000 1.00	$140,000 1.00	GF FTE

Language:

Page 440, line 32, strike "$434,875,166" and insert "$435,015,166".
Page 440, line 32, strike "$146,870,581" and insert "$147,010,581".
Page 444, after line 42, insert:
"W. Out of the appropriation in this item, $140,000 the first year and $140,000 the second year from the general fund and one position is provided for a biosolids coordinator consistent with the provisions of § 62.1-44.19:3C(8), Code of Virginia."

Explanation:

(This amendment provides $140,000 from the general fund each year and one position to support a biosolids coordinator position at the Department of Conservation and Recreation.)

Chief Patron: Lopez Item 362 #16h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$200,000 1.00	$200,000 1.00	GF FTE

Language:

Page 440, line 32, strike "$434,875,166" and insert "$435,075,166".
Page 440, line 32, strike "$146,870,581" and insert "$147,070,581".
Page 444, after line 42, insert:
"W. Out of the amounts in this item, $200,000 the first year and $200,000 the second year from the general fund to establish the position of state mycologist within the Natural Heritage Division."

Explanation:

(This amendment provides $200,000 from the general fund each year to establish Virginia's first state mycologist position within the Natural Heritage Division. Fungi have tremendous influences on carbon sequestration, water quality, forest and soil health, and play a vital role in the ecosystem. The position would begin the work of tracking, categorizing, and educating on

fungi.)

Chief Patron: Lopez Item 363 #18h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$25,000	$0	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$107,531,363".

Explanation:

(This amendment provides $25,000 from the general fund in fiscal year 2027 pursuant to House Bill 237. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Lopez Item 366 #5h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$650,000	$650,000	GF
	5.00	5.00	FTE

Language:

Page 447, line 12, strike "$60,396,062" and insert "$61,046,062".
Page 447, line 12, strike "$60,397,686" and insert "$61,047,686".

Explanation:

(This amendment provides $650,000 from the general fund each year and five positions to implement a monitoring and enforcement program for PFAS in biosolids, pursuant to a House Bill to be considered by the 2026 General Assembly Session. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Lopez Item 368 #10h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$500,000	$0	GF

Language:

Page 449, line 47, strike "$258,956,273" and insert "$259,456,273".
Page 451, after line 39, insert:

"M. The Department shall conduct a statewide PFAS disposal analysis, including consideration and estimates, as appropriate, of available landfill capacity, future landfill or monofill capacity, incineration or other available and innovate PFAS destruction technology, environmental impacts of alternatives, costs estimated at the state, locality or utility, and household levels, and loss of biosolids land applications benefits to farmers. The Department shall engage the services of a qualified consulting engineering firm with significant experience in disposal alternatives and shall oversee the analysis with the assistance of the PFAS Advisory Committee. Out of the amounts in this item, $500,000 the first year from the general fund is provided to effectuate the provisions of this paragraph."

Explanation:

(This amendment provides $500,000 from the general fund in fiscal year 2027 for the Department of Environmental Quality to conduct an analysis of PFAS disposal alternatives.)

Chief Patron: Lopez Item 394 #17h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$50,000	$0	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$233,735,032".
Page 478, after line 27, insert:
"Y. Included in the appropriation for this item is $50,000 the first year from the general fund provided to the County of Arlington to support the Arlington Community Foundation's Gun Violence Prevention Fund to be used for a gun buy back event."

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 to Arlington County to support a gun buy back event.)

Chief Patron: Lopez Item 471 #3h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Appropriations	$10,000,000	$10,000,000	GF

Language:

Page 544, line 3, strike "$1,300,000" and insert "$11,300,000".
Page 544, line 3, strike "$1,300,000" and insert "$11,300,000".
Page 546, after line 18, insert:
"K. Out of this appropriation, $10,000,000 the first year and $10,000,000 the second year from

the general fund is provided for the Virginia Clean Energy Bank."

Explanation:

(This amendment provides $10.0 million in each year of the biennium for the Virginia Clean Energy Innovation Bank.)

Chief Patron: Lopez Item C-15 #1h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$16,000,000	$0	NGF

Language:

Page 570, line 39, strike "$0" and insert "$16,000,000".
Page 570, strike lines 39 through 45.
Page 571, strike lines 1 through 31.
Page 570, after line 38, insert:
"Included in this item is $16,000,000 the second year in nongeneral fund appropriation with which, upon meeting the contingencies set forth in this paragraph, the Department of Conservation and Recreation is authorized to utilize to acquire 1,240 acres of real property and any buildings or structures thereon between Little River Turnpike, James Monroe Highway, and Tail Race Road, known as James Monroe's Oak Hill Farm, for the creation of a new state park. The contingencies are:

a. Submission of a comprehensive funding plan by The Conservation Fund, acceptable to the Department, that details and confirms $52,000,000 of nongeneral fund resources which shall include an endowment of $20,000,000 to support the park;

b. Selection of a community foundation that will hold and manage the park's endowment; and

c. Establishment of a non-profit Citizen Support Organization that will (i) partner with the Department in its opening and operation of the park with funds from the endowment and donated services; and (ii) have a board of directors comprised of representatives from the Department, the Department of Historic Resources, Loudoun County, local, regional, and national land conservation and historic preservation organizations, and the local philanthropic community.

Development of the park shall be in accordance with the Department's state park master planning guidelines pursuant to § 10.1-200.1, Code of Virginia."

Explanation:

(This amendment provides $16.0 million in nongeneral fund appropriation the first year and language stipulating the circumstances surrounding the state's acceptance of James Monroe's Oak Hill Farm in Loudoun County.)

Chief Patron: Lopez Item 3-5.24 #1h

Adjustments and Modifications to Tax Collections

Adjustments to Caps on Sales Tax Holiday Language

Language:

Page 599, after line 8, insert:
"**§ 3-5.24 ADJUSTMENTS TO CAPS ON SALES TAX HOLIDAY**
Notwithstanding any other provision of law or regulation, the cap on the purchase of backpacks during the annual retail sales and use tax holiday shall be up to $50."

Explanation:

(This amendment increases the cap on backpacks purchased tax free during the annual sales tax holiday from $20 up to $50.)

Chief Patron: Maldonado Item 28 #16h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$0	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 the first year from the general fund to support costs associated with House Bill 660 which allows courts to waive the assessment of certain fees specified in the bill, either wholly or in part, if the court determines the defendant to be indigent pursuant to the financial criteria set forth in relevant law and unable to pay such fees. This is a placeholder amendment until the final fiscal impact is known; once known, revenue loss as a result of this bill would be reflected to Item 0 of House Bill 30.)

Chief Patron: Maldonado Item 52 #5h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$150,000 1.00	$150,000 1.00	GF FTE

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,290,138".

Page 47, line 14, strike "$7,140,138" and insert "$7,290,138".

Explanation:

(This amendment provides $150,000 each year from the general fund and a position to support costs associated with House Bill 635 which establishes the Artificial Intelligence Chatbots Act and states that violation of its provisions constitutes a prohibited practice under the Virginia Consumer Protection Act. Accordingly, this amendment is a placeholder until an estimate of additional costs is known.)

Chief Patron: Maldonado Item 52 #6h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$150,000 1.00	$150,000 1.00	GF FTE

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,290,138".
Page 47, line 14, strike "$7,140,138" and insert "$7,290,138".

Explanation:

(This amendment provides $150,000 each year from the general fund and a position to support costs associated with House Bill 638 regarding the regulation of data brokers and the corresponding expansion of prohibited practices under the Virginia Consumer Protection Act. Accordingly, this amendment is a placeholder until an estimate of additional costs is known.)

Chief Patron: Maldonado Item 52 #7h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$150,000 1.00	$150,000 1.00	GF FTE

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,290,138".
Page 47, line 14, strike "$7,140,138" and insert "$7,290,138".

Explanation:

(This amendment provides $150,000 each year from the general fund and a position to support costs associated with House Bill 665 regarding the regulation of virtual currency kiosk that adds prohibited practices under the Virginia Consumer Protection Act. Accordingly, this amendment is a placeholder until an estimate of additional costs is known.)

Chief Patron: Maldonado Item 52 #8h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$150,000 1.00	$150,000 1.00	GF FTE

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,290,138".
Page 47, line 14, strike "$7,140,138" and insert "$7,290,138".

Explanation:

(This amendment provides $150,000 each year from the general fund and a position to support costs associated with House Bill 669 regarding the impersonation of certain licensed professionals by chatbot and its expansion of prohibited practices under the Virginia Consumer Protection Act. Accordingly, this amendment is a placeholder until an estimate of additional costs is known.)

Chief Patron: Maldonado Item 52 #9h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$150,000 1.00	$150,000 1.00	GF FTE

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,290,138".
Page 47, line 14, strike "$7,140,138" and insert "$7,290,138".

Explanation:

(This amendment provides $150,000 each year from the general fund and a position to support costs associated with House Bill 654 regarding the regulation of the processing of biometric data and corresponding expansion of prohibited practices under the Virginia Consumer Protection Act. Accordingly, this amendment is a placeholder until an estimate of additional costs is known.)

Chief Patron: Maldonado Item 52 #10h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$50,000	$50,000	GF

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,190,138".
Page 47, line 14, strike "$7,140,138" and insert "$7,190,138".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 672 regarding appliance minimum energy and water conservation standards as an additional prohibited practice under the Virginia Consumer Protection Act. Accordingly, this amendment is a placeholder until an estimate of additional costs is known.)

Chief Patron: Maldonado — Item 52 #11h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$150,000 1.00	$150,000 1.00	GF FTE

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,290,138".
Page 47, line 14, strike "$7,140,138" and insert "$7,290,138".

Explanation:

(This amendment provides $150,000 each year from the general fund and a position to support costs associated with House Bill 677 regarding the regulation of insurance coverage regarding roofing services and its corresponding expansion of prohibited practices under the Virginia Consumer Protection Act. Accordingly, this amendment is a placeholder until an estimate of additional costs is known.)

Chief Patron: Maldonado — Item 103 #15h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$2,000,000	$2,000,000	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$79,687,403".
Page 105, line 8, strike "$77,687,403" and insert "$79,687,403".
Page 112, after line 12, insert:
"X. Out of this appropriation, $2,000,000 the first year and $2,000,000 the second year from the general fund is provided to the City of Manassas Park to make improvements including completing sidewalks, addressing sidewalk gaps, lighting and signage issues, and initiating a feasibility study for trails."

Explanation:

(This amendment provides $2.0 million in each year of the biennium from the general fund to the City of Manassas Park for community-wide improvements.)

Chief Patron: Maldonado Item 115 #4h

Commerce and Trade	**FY26-27**	**FY27-28**	
Virginia Innovation Partnership Authority	$75,000	$75,000	GF

Language:

Page 122, line 21, strike "$76,786,965" and insert "$76,861,965".
Page 122, line 21, strike "$41,786,965" and insert "$41,861,965".
Page 127, line 10, strike "$125,000" and "$125,000" and insert: "$200,000" and "$200,000".

Explanation:

(This amendment increases operational support for the Virginia Academy of Engineering, Science, and Medicine to expand the Commonwealth of Virginia Engineering and Science Fellowship program and to produce scientific briefs.)

Chief Patron: Maldonado Item 124 #20h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$200,000	$200,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,193,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,435,967".
Page 140, line 23, strike "$550,000" and "$550,000" and insert: "$750,000" and "$750,000".
Page 148, line 39, strike "$550,000" and "$550,000" and insert: "$750,000" and "$750,000".

Explanation:

(This amendment provides $200,000 each year from the general fund to CodeVA, increasing total support to $750,000 annually. These funds will ensure continuity of high-quality and effective computer science training and professional development for public school teachers.)

Chief Patron: Maldonado Item 124 #42h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$125,000	$125,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,118,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,360,967".

Explanation:

(This amendment provides $125,000 each year from the general fund to provide STEM hybrid education and internship opportunities in Prince William County, Manassas, and Manassas Park.)

Chief Patron: Maldonado Item 277 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$100,000	$100,000	GF

Language:

Page 316, line 29, strike "$9,602,885" and insert "$9,702,885".
Page 316, line 29, strike "$9,602,885" and insert "$9,702,885".

Explanation:

(This amendment adds $100,000 from the general fund each year to implement the provisions of House Bill 674 which directs the Department of Health, as part of its participation in the Behavioral Risk Factor Surveillance System, to collect information pursuant to the U.S. Household Food Security Survey Module: Six-Item Short Form developed by the Economic Research Service of the U.S. Department of Agriculture, organize such information based on the locality of the respondent, and publish such information annually, by November 1, on its website.)

Chief Patron: Maldonado Item 332 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$1,200,000	$1,200,000	GF

Language:

Page 414, line 49, strike "$62,727,762" and insert "$63,927,762".
Page 414, line 49, strike "$62,727,762" and insert "$63,927,762".
Page 415, line 14, strike "$87" and insert "$115".

Explanation:

(This amendment provides $1.2 million each year from the general fund to raise the personal needs allowance for auxiliary grant recipients from $87 per month to $115 per month. The recipient may use their personal needs allowance to cover medical supplies, medical co-pays, laundry services offered by their providers, and other expenses.)

Chief Patron: Maldonado Item 352 #4h

Labor	**FY26-27**	**FY27-28**	
Department of Labor and Industry	$50,000	$0	GF

Language:

Page 432, line 12, strike "$2,392,677" and insert "$2,442,677".
Page 433, after line 3, insert:
"D. Out of this appropriation, $50,000 the first year from the general fund is provided to effectuate the provisions of House Bill 948 of the 2026 General Assembly."

Explanation:

(This amendment provides $50,000 in fiscal year 2027 from the general fund for any additional enforcement costs incurred by the Department of Labor and Industry resulting from House Bill 948 of the 2026 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Maldonado Item 352 #5h

Labor	**FY26-27**	**FY27-28**	
Department of Labor and Industry	$600,000	$600,000	GF

Language:

Page 432, line 12, strike "$2,392,677" and insert "$2,992,677".
Page 432, line 12, strike "$2,392,677" and insert "$2,992,677".
Page 433, after line 3, insert:
"D. Out of this appropriation, $600,000 the first year and $600,000 the second year from the general fund is provided to effectuate the provisions of House Bill 636 of the 2026 General Assembly."

Explanation:

(This amendment provides $600,000 in each year of the biennium from the general fund for the Department of Labor and Industry to produce regulations, conduct employer education and outreach, and monitor compliance with wage transparency as prescribed in House Bill 636 of the 2026 General Assembly.)

Chief Patron: Maldonado Item 352 #6h

Labor	**FY26-27**	**FY27-28**	
Department of Labor and Industry	$150,000	$150,000	GF

Language:

Page 432, line 12, strike "$2,392,677" and insert "$2,542,677".
Page 432, line 12, strike "$2,392,677" and insert "$2,542,677".
Page 433, after line 3, insert:
"D. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is provided to effectuate the provisions of House Bill 675 of the 2026 General Assembly."

Explanation:

(This amendment provides $150,000 in each year of the biennium from the general fund for the Department of Labor and Industry to investigate complaints related to employer coercion or threats to employees based on their immigration status as prescribed in House Bill 675 of the 2026 General Assembly.)

Chief Patron: Maldonado Item 352 #7h

Labor	**FY26-27**	**FY27-28**	
Department of Labor and Industry	$439,673	$439,673	GF
	3.00	3.00	FTE

Language:

Page 432, line 12, strike "$2,392,677" and insert "$2,832,350".
Page 432, line 12, strike "$2,392,677" and insert "$2,832,350".
Page 433, after line 3, insert:
"D. Out of this appropriation, $439,673 the first year and $439,673 the second year from the general fund is provided to effectuate the provisions of House Bill 670 of the 2026 General Assembly."

Explanation:

(This amendment provides $439,673 in each year of the biennium from the general fund and authorizes 3 positions for the Department of Labor and Industry to investigate complaints

resulting from House Bill 670 of the 2026 General Assembly.)

Chief Patron: Maldonado — Item 390 #12h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 662 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 662.)

Chief Patron: Martinez — Item 1 #12h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$750,000	$750,000	GF

Language:

Page 3, line 5, strike "$67,511,846" and insert "$68,261,846".
Page 3, line 5, strike "$67,511,846" and insert "$68,261,846".

Explanation:

(This amendment includes $750,000 each year from the general fund to provide member accounts an additional $7,500 to pay for part-time staff during session.)

Chief Patron: Martinez — Item 301 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$350,000	$0	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$817,097,052".
Page 397, after line 2, insert:
"TT. Out of this appropriation, $350,000 the first year from the general fund is provided to the Arc of Loudoun to purchase a vehicle to safely transport individuals to and from the Arc of Loudoun Campus."

Explanation:

(This amendment provides $350,000 the first year from the general fund to the Arc of Loudoun to purchase a vehicle to transports individuals to their campus to participate in programs focused on community-based instruction and life skill development.)

Chief Patron: Martinez — Item 335 #9h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$700,000	$0	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$74,113,045".
Page 423, after line 53, insert:
"CC. Out of this appropriation, $700,000 the first year from the general fund is provided to Loudoun County in support of Mobile Hope to provide services for youth experiencing homelessness."

Explanation:

(This amendment provides $700,000 the first year from the general fund to Loudoun County to support Mobile Hope, an organization that provides comprehensive services for homeless youth. Mobile Hope will provide emergency shelter, food, clothing, hygiene products, housing assistance, life skills training, and education and vocational support to youth.)

Chief Patron: Martinez — Item 359 #1h

Labor	**FY26-27**	**FY27-28**	
Virginia Employment Commission	$46,074	$0	GF

Language:

Page 436, line 8, strike "$622,118,012" and insert "$622,164,086".
Page 437, after line 44, insert:
"M. Out of this appropriation, $46,074 the first year from the general fund is provided to effectuate the provisions of House Bill 1319 of the 2026 General Assembly."

Explanation:

(This amendment provides $46,074 in fiscal year 2027 from the general fund to the Virginia Employment Commission for developing, testing, and implementing the changes needed for a new benefit table as well as increasing claimant and employer communication efforts.)

Chief Patron: Martinez Item 359 #2h

Labor	**FY26-27**	**FY27-28**	
Virginia Employment Commission	$200,000	$0	GF

Language:

Page 436, line 8, strike "$622,118,012" and insert "$622,318,012".
Page 437, after line 44, insert:
"M. Out of this appropriation, $200,000 the first year from the general fund is provided to effectuate the provisions of House Bill 1320 of the 2026 General Assembly."

Explanation:

(This amendment provides $200,000 in fiscal year 2027 from the general fund to the Virginia Employment Commission for administrative costs resulting from House Bill 1320 of the 2026 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Martinez Item 374 #13h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$250,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,718,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $250,000 the first year from the general fund is provided to the County of Loudoun to support the construction of the Ethical Leadership Development Center at General George C. Marshall's Dodona Manor."

Explanation:

(This amendment provides $250,000 from the general fund in fiscal year 2027 to support construction of a leadership center at General George C. Marshall's Dodona Manor.)

Chief Patron: Martinez Item 422 #7h

Transportation	**FY26-27**	**FY27-28**

Department of Aviation	$480,000	$0	GF

Language:

Page 502, line 19, strike "$32,262,020" and insert "$32,742,020".
Page 503, after line 10, insert:
"G.1. Included in this appropriation, $480,000 the first year from the general fund is provided to support the construction and operation of a temporary air traffic control tower at Leesburg Executive Airport for use while a permanent one is under construction."

Explanation:

(This amendment provides $480,000 in fiscal year 2027 from the general fund to support the cost of a temporary control tower at the Leesburg Executive Airport while a permanent replacement tower is constructed.)

Chief Patron: Martinez — Item 456 #2h

Veterans and Defense Affairs	**FY26-27**	**FY27-28**	
Department of Veterans Services	$200,000	$0	GF

Language:

Page 527, line 24, strike "$39,190,863" and insert "$39,390,863".

Explanation:

(This amendment provides $200,000 from the general fund in fiscal year 2027 to establish a benefit awareness and outreach program pursuant to House Bill 514. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: McAuliff — Item 95 #1h

Agriculture and Forestry	**FY26-27**	**FY27-28**	
Department of Agriculture and Consumer Services	$50,000	$0	GF

Language:

Page 94, line 14, strike "$17,770,449" and insert "$17,820,449".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 to support a work group to review the feasibility of an additional animal slaughterhouse in Northern Virginia pursuant to House Bill 506. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: McAuliff — Item 357 #5h

Labor	**FY26-27**	**FY27-28**	
Department of Workforce Development and Advancement	$100,000	$0	GF

Language:

Page 434, line 41, strike "$47,153,983" and insert "$47,253,983".
Page 435, after line 19, insert:
"E. Out of this appropriation, $100,000 the first year from the general fund is provided for start-up costs related to House Bill 698 of the 2026 General Assembly."

Explanation:

(This amendment provides $100,000 in fiscal year 2027 from the general fund for start-up costs related to the creation of the Virginia Workforce Development and Career Connection and Training Foundation. House Bill 698 of the 2026 General Assembly also creates the Virginia Workforce Development and Career Connection and Training Fund.)

Chief Patron: McAuliff — Item 366 #6h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$50,000	$0	GF

Language:

Page 447, line 12, strike "$60,396,062" and insert "$60,446,062".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 pursuant to House Bill 501. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: McAuliff — Item 370 #1h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Wildlife Resources	$775,000	$775,000	GF

Language:

Page 452, line 16, strike "$60,154,586" and insert "$60,929,586".
Page 452, line 16, strike "$59,740,934" and insert "$60,515,934".

Page 453, after line 11, insert:
"F. Out of the amounts appropriated in this item, $775,000 the first year and $775,000 the second year from the general fund is provided to the department to support two additional staff positions and related expenses for invasive species management and to take steps to eradicate or slow the spread of priority species."

Explanation:

(This amendment provides $775,000 from the general fund each year for invasive species management activities at the Department of Wildlife Resources.)

Chief Patron: McAuliff — Item 374 #9h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$650,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$16,118,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $650,000 the first year from the general fund is provided to the County of Loudoun to support commemoration of the 125th anniversary of the Wright Brothers' first flight."

Explanation:

(This amendment provides $650,000 from the general fund in fiscal year 2027 to commemorate the 125th anniversary of the Wright Brothers' first flight.)

Chief Patron: McAuliff — Item C-14.10 #1h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$18,000,000	$0	NGF

Language:

Page 570, after line 38, insert:

"C-14.10 Acquisition: Land for State Parks (18236)		$18,000,000	$0
Fund Sources:	Special	$18,000,000	$0 "

Page 570, after line 38, insert:
"It is the intent of the General Assembly that any acquisitions by gift, transfer, or purchase, be allowed for additions to state parks existing or authorized as of the date of enactment, provided further that such acquisitions will not cause the department to incur additional operating

expenses."

Explanation:

(This amendment provides $18.0 million in nongeneral fund appropriation the first year and language stating the General Assembly's intention regarding the purchase or receipt of land to be used for state parks.)

Chief Patron: McClure Item 28 #13h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$0	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 the first year from the general fund to support costs associated with House Bill 839 which directs the Judicial Council of Virginia to convene a workgroup of relevant stakeholders to study the implementation of provisions to improve procedures for and responses to victims of family abuse and their children in child custody proceedings. While the Office of the Executive Secretary of the Supreme Court does anticipate this bill to have a cost, this is a placeholder amendment until the final fiscal impact is known.)

Chief Patron: McClure Item 34 #3h

Judicial Department	**FY26-27**	**FY27-28**	
General District Courts	$100,000	$100,000	GF

Language:

Page 36, line 14, strike "$184,169,557" and insert "$184,269,557".
Page 36, line 14, strike "$184,169,557" and insert "$184,269,557".

Explanation:

(This amendment provides $100,000 each year from the general fund to support costs associated with House Bill 837 which places new requirements on general district courts with respect to the creation of an Eviction Diversion Program. This is a placeholder amendment to cover any costs associated with courts providing the additional information; actual amounts will be known when the fiscal impact statement is available.)

Chief Patron: McClure Item 77 #6h

Administration	**FY26-27**	**FY27-28**	
Department of Elections	$50,000	$50,000	GF

Language:

Page 80, line 27, strike "$24,730,589" and insert "$24,780,589".
Page 80, line 27, strike "$21,394,303" and insert "$21,444,303".
Page 81, after line 25, insert:
"H. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 835 of the 2026 General Assembly."

Explanation:

(This amendment provides $50,000 in each year of the biennium from the general fund to the Department of Elections to support any costs associated with keeping the addresses of elected officials confidential.)

Chief Patron: McClure Item 102 #13h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$14,000,000	$14,000,000	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$325,162,101".
Page 102, line 31, strike "$311,162,101" and insert "$325,162,101".
Page 103, line 15, strike "$1,100,000" and "$1,100,000" and insert:
"$13,100,000" and "$13,100,000".
Page 103, line 26, strike "$675,000" and "$675,000" and insert:
"$2,675,000" and "$2,675,000".

Explanation:

(This amendment provides $13.1 million in each year of the biennium for rapid rehousing efforts and $2.7 million in each year of the biennium to Continuum of Care lead agencies to support their organizational capacity to serve the growing population of Virginians at risk of or experiencing homelessness. These additional funds are necessary to support Virginia's homeless response system and existing rapid rehousing programs that are at significant risk of defunding this year due to changes to the federal Continuum of Care program, which is the largest and most foundational source of funding for homeless services in the Commonwealth.)

Chief Patron: McClure Item 102 #14h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$6,550,000	$6,550,000	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$317,712,101".
Page 102, line 31, strike "$311,162,101" and insert "$317,712,101".
Page 104, line 20, strike "$3,450,000" and "$3,450,000" and insert: "$10,000,000" and "$10,000,000".

Explanation:

(This amendment provides an additional $13.1 million over the biennium to the Virginia Eviction Reduction Program (VERP), which provides funding to local and regional eviction prevention programs to cover any expense that will prevent a household from being evicted. The funds provided in this amendment will support the establishment and expansion of the program statewide as proposed in House Bill 527 of the 2026 General Assembly. The program currently only serves Southwest Virginia, Hampton Roads, the Middle Peninsula, and far Southside Virginia.)

Chief Patron: McClure

Item 102 #27h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$0	$10,000,000	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$321,162,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $10,000,000 the second year from the general fund is provided for the Department to award grants to units of local government to implement the recommendations from the most recent Analysis of Impediments to Fair Housing Choice submitted to the United States Housing and Urban Development Department from the Commonwealth of Virginia."

Explanation:

(This amendment provides $10.0 million in fiscal year 2028 from the general fund for the Department of Housing and Community Development to award grants to local governments to implement the recommendations from the most recent Analysis of Impediments to Fair Housing Choice submitted to the United States Housing and Urban Development Department from Virginia.)

Chief Patron: McClure Item 126 #3h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$25,000,000	$0	GF

Language:

Page 187, line 17, strike "$691,911,494" and insert "$716,911,494".
Page 194, after line 25, insert:
"G. Out of this appropriation, $25,000,000 the first year from the general fund is provided for the Employee Child Care Assistance Program as provided in House Bill 18 to ensure that more eligible working families can access quality child care services for their children birth to age 5. This funding will maximize state dollars, add child care slots, and create stability for employees, employers and child care services across the various regions of the Commonwealth. This program shall be administered by the Virginia Early Childhood Foundation for the purpose of providing matching funds in order to incentivize employers and other payors to contribute to the child care costs of their employees.

The Foundation shall, in consultation with the Early Childhood Care and Education Commission, establish guidelines for the pilot program. Guidelines shall require a state contribution of no less than 50 percent of the cost per slot. The employer shall contribute up to 25 percent of the cost per slot. Employees shall contribute no more than 5 percent of household income. Family income eligibility for this program shall be the same as provided for the Mixed Delivery Program. Flexibility shall be provided for securing other contributors to the cost of slots including but not limited to philanthropy, local government, military, and/or non-profit organizations.

Any unexpended funds at the end of each fiscal year shall not revert and be reappropriated for the same purpose in the next fiscal year until June 30, 2030."

Explanation:

(This amendment provides $25,000,000 the first year from the general fund to establish public-private cost-sharing pilots as provided in House Bill 18.)

Chief Patron: McClure Item 270 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Secretary of Health and Human Resources	$2,000,000	$0	GF

Language:

Page 306, line 3, strike "$1,060,134" and insert "$3,060,134".
Page 306, after line 52, insert:

"C.1. The Secretary of Health and Human Resources shall convene a task force to develop a proposed strategic vision for STEP-VA. The task force shall at a minimum include representatives from the Department of Behavioral Health and Developmental Services (DBHDS), community services boards (CSBs), Virginia Association of Community-Based Providers, and the Department of Medical Assistance Services (DMAS) and shall report on the proposed strategic vision to the Behavioral Health Commission for legislative input by July 1, 2027, with a progress update by November 1, 2026. The Secretary shall facilitate a process incorporating public input into the strategic vision adopted by Behavioral Health Commission members and make a final proposal available to the Behavioral Health Commission no later than November 1, 2027.

2. Out of this appropriation, $2,000,000 million the first year from the general fund is provided to conduct a statewide and CSB-level comprehensive needs assessment. Any funds remaining at the end of the fiscal year shall carry forward for the same purpose. The task force shall develop a process no later than November 1, 2026 for conducting the statewide assessment. The needs assessment shall be conducted by a third-party and include all information needed to understand unmet need for behavioral health care in Virginia and to fulfill the requirements of the Certified Community Behavioral Health Clinic state needs assessment and community need assessments. The task force shall convene a team to draft a request for proposal from third-party entities qualified to undertake a needs assessment of this kind and magnitude; outline the scope, deliverables, and a timeline expected from the vendor; and review and select the winning proposal. The task force should have equal representation between CSBs and DBHDS and include representatives from DMAS, and other relevant stakeholders. The needs assessment shall be completed and its findings reported to the Behavioral Health Commission no later than October 1, 2027."

Explanation:

(This amendment provides $2.0 million the first year from the general fund to conduct a needs assessment and directs the Secretary of Health and Human Resources to convene a task force on the long term vision of STEP-VA.)

Chief Patron: McClure Item 390 #27h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the

Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 19 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 19.)

Chief Patron: McLaughlin Item 102 #4h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$750,000	$0	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$311,912,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $750,000 the first year from the general fund is provided to the City of Waynesboro for the development of affordable housing."

Explanation:

(This amendment provides $750,000 in fiscal year 2027 from the general fund to the City of Waynesboro to close the gap in the construction of 1030 Alston Court. The project cost totals $35.0 million for 96 mixed income and accessible apartments and is being developed by Enterprise Community Development.)

Chief Patron: McLaughlin Item 103 #12h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$250,000	$0	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$77,937,403".
Page 112, after line 12, insert:
"X. Out of this appropriation, $250,000 the first year from the general fund is provided to the City of Staunton to support the redevelopment of 125 East Beverly Street."

Explanation:

(This amendment provides $250,000 in fiscal year 2027 from the general fund to finish the renovation of the former Dixie Theater, which received $1.6 million from the Department of

Housing and Community Development's Industrial Revitalization Fund.)

Chief Patron: McLaughlin Item 124 #56h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$510,000	$510,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,503,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,745,967".
Page 141, after line 27, insert "River Ridge Learning Center $510,000 $510,000".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $510,000 the first year and $510,000 the second year from the general fund is provided to River Ridge Learning Center, a regional recovery high school serving VDOE Superintendent's Region V. The Center shall submit an annual report by December 1st to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees detailing planning, implementation, student outcomes, and regional collaboration."

Explanation:

(This amendment provides $510,000 from the general fund in fiscal year 2027 and $510,000 from the general fund in fiscal year 2028 to support River Ridge Learning Center in Waynesboro. The school currently serves Waynesboro, Staunton, and Augusta County for students in grades 9-12 who have committed to maintaining recovery from substance use disorders. The school provides evidence-based behavioral health services, family support, and relapse-prevention programming within a safe, stigma-free learning environment.)

Chief Patron: McLaughlin Item 124 #59h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$250,000	$250,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,243,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,485,967".
Page 141, after line 27, insert "The RISE Foundation of Waynesboro $250,000 $250,000".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is provided to support The RISE Foundation of Waynesboro for preventative services for at-risk youth."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: McLaughlin Item 225 #1h

Education: Other Education	**FY26-27**	**FY27-28**	
Frontier Culture Museum of Virginia	$0	$275,000	GF

Language:

Page 271, line 5, strike "$3,901,103" and insert "$4,176,103".
Page 271, after line 20, insert:
"C. Out of this appropriation, $275,000 the second year from the general fund is provided to increase security services."

Explanation:

(This amendment provides $275,000 the second year from the general fund to allow the Frontier Culture Museum to increase contracted security services to accommodate the anticipated increase of visitors and the expanded footprint of the museum.)

Chief Patron: McLaughlin Item 225 #2h

Education: Other Education	**FY26-27**	**FY27-28**	
Frontier Culture Museum of Virginia	$395,314	$395,314	GF
	$79,157	$79,157	NGF

Language:

Page 271, line 5, strike "$3,901,103" and insert "$4,375,574".
Page 271, line 5, strike "$3,901,103" and insert "$4,375,574".
Page 271, after line 20, insert:
"C. Out of this appropriation, $395,314 the first year and $395,314 the second year from the general fund and $79,157 the first year and $79,157 the second year from nongeneral funds is provided to align employee salaries with statewide averages."

Explanation:

(This amendment provides $395,314 each year from the general fund and $79,157 each year from nongeneral funds to align Frontier Culture Museum employees' salaries with statewide averages. The agency currently has 35 filled positions and 27 of those have salaries below the state median.)

Chief Patron: McLaughlin Item 270 #1h

Health and Human Resources

Secretary of Health and Human Resources — Language

Language:

Page 306, after line 52, insert:
"C. The Secretary of Health and Human Resources, in collaboration with the Department of Medical Assistance Services, the Department of Behavioral Health and Developmental Services, community services boards (CSBs), and regional hubs, shall identify and evaluate any regulatory, billing, training, operational, or other changes necessary to enable CSB regional mobile crisis response teams to be dispatched to individuals in crisis based on calls from third-party callers, including family members and concerned citizens. In conducting such evaluation, the Secretary shall: (i) identify current policies, regulations, and operational protocols to govern regional mobile crisis dispatch, including any provisions that limit dispatch to situations in which verbal consent is obtained directly from the individual in crisis; (ii) assess what changes would be required to authorize dispatch in circumstances in which the individual in crisis is unable or unwilling to verbally consent to the dispatch of a mobile crisis teams; (iii) evaluate the billing, reimbursement, and funding implications associated with dispatching regional mobile crisis teams to individuals who may not have consented to the dispatch, including any changes needed to Medicaid or other payer policies; and (iv) examine workforce, training, safety, and operational considerations necessary to support safe and effective responses to third-party calls requesting mobile crisis intervention. The Secretary shall submit a report of the findings and recommendations to the Behavioral Health Commission no later than December 1, 2026."

Explanation:

(This amendment creates a workgroup led by the Secretary of Health and Human Resources to identify changed needed to enable regional mobile crisis response teams to be dispatched based on calls from third parties.)

Chief Patron: McLaughlin — Item 283 #8h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$1,000,000	$1,000,000	GF

Language:

Page 329, line 9, strike "$89,697,000" and insert "$90,697,000".
Page 329, line 9, strike "$85,160,285" and insert "$86,160,285".

Explanation:

(This amendment adds $1.0 million from the general fund each year for the provisions of House

Bill 348, which directs the State Board of Health to adopt regulations to utilize point-of-use or point-of-entry drinking water treatment or filtration systems to remove or significantly reduce concentrations of perfluorooctanoic acid, perfluorooctane sulfonate, and other established and emerging contaminants of concern that meet or exceed maximum contaminant levels or health advisory levels for the same contaminant adopted by the U.S. Environmental Protection Agency (EPA) or, in the in the absence of an EPA health advisory for such contaminant, a contaminant level determined by the Department of Health's Office of Drinking Water. The bill also establishes the Residential Well Water Testing and Treatment Program and Program Fund to allow the Department to test and treat contaminated drinking water through grants for the use of eligible treatment or filtration systems in private residential wells. This bill is a recommendation of the State Water Commission.)

Chief Patron: McLaughlin Item 291 #36h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 356, line 27, after "projections.", insert:
"The new Medicaid behavioral health services and rates may be implemented beginning six months prior to the expected date on which corresponding legacy services will have ended to ensure a smooth transition and reduce the risk that individuals will be without services.
Page 356, line 27, strike:
"No new Medicaid behavioral health services or rates shall be implemented until".
Page 356, line 28, strike, "corresponding legacy services have ended."
Page 356, line 29, strike, "January" and insert "July".

Explanation:

(This amendment modifies language in the introduced budget which delays the implementation of redesigned Medicaid behavioral health services until January 1, 2027. Language directs the Department of Medical Assistance Services to implement the new behavioral health services and rates beginning six months prior to the expected date on which the legacy services they replace will have ended to ensure continuity of care. It also changes the implementation date of the new services from January 1, 2027 to July 1, 2027.)

Chief Patron: McLaughlin Item 299 #8h

Health and Human Resources

Department of Behavioral Health and Developmental Services Language

Language:

Page 386, after line 40, insert:
"QQ. The Department of Behavioral Health and Developmental Services (DBHDS), in conjunction with the Department of Medical Assistance Services (DMAS), shall assist a representative sample of community services boards (CSBs) with conducting an analysis of their Medicaid revenue. In conducting this analysis, DBHDS, DMAS, and CSBs shall examine enrollment in Medicaid compared to eligibility, managed care organization denial rates, time spent on billing, Medicaid losses experienced on STEP-VA services, and collections from patients, as well as the primary factors driving results from the analysis. DBHDS and DMAS shall work with CSBs to create an action plan that identifies the changes needed to maximize Medicaid revenue, how changes will be implemented, and on what timeline. DBHDS shall complete and communicate the action plan to the Behavioral Health Commission by December 1, 2026."

Explanation:

(This amendment directs DBHDS and DMAS to assist a representative sample of CSBS with analyzing their Medicaid revenue, identifying opportunities to increase this funding source, and developing action plans to maximize revenue.)

Chief Patron: McLaughlin Item 319 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for Aging and Rehabilitative Services	$10,000,000	$10,000,000	GF

Language:

Page 404, line 12, strike "$41,964,449" and insert "$51,964,449".
Page 404, line 12, strike "$41,964,449" and insert "$51,964,449".
Page 406, after line 10, insert:
"P. Out of this appropriation, $10,000,000 the first year and $10,000,000 the second year from the general fund shall be provided to increase support to Area Agencies on Aging."

Explanation:

(This amendment provides $10.0 million from the general fund each year to cover increased costs for providing current services for Area Agencies on Aging and meeting the increased demand for home care services, transportation, nutritional services and other critical services that allow elderly individuals to age in place.)

Chief Patron: McLaughlin Item 335 #5h

Health and Human Resources	**FY26-27**	**FY27-28**

Department of Social Services	$5,000,000	$5,000,000	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$78,413,045".
Page 419, line 42, strike "$73,413,045" and insert "$78,413,045".
Page 420, line 55, after "G." insert "1.".
Page 420, line 55, strike "$2,717,756" and "$2,717,756" and insert:
"$7,717,756" and "$7,717,756".
Page 421, after line 18, insert:
"2. The Virginia Commission on Youth shall convene a workgroup, including representatives of the Children's Advocacy Centers of Virginia and other relevant stakeholders as determined by the Commission, to evaluate the funding structure, sustainability, and system value of Virginia's CACs. The workgroup shall review existing state, federal, local, and private funding sources; assess the impact of declining federal Victims of Crime Act funds; evaluate statewide demand for CAC services and gaps in access; examine the role of CACs in the investigation and prosecution of crimes against children; and review funding models and best practices in other states. The workgroup shall develop recommendations for a permanent, sustainable funding model to ensure statewide access to CAC services and shall report its findings and recommendations to the Governor, the Attorney General, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2026."

Explanation:

(This amendment provides $5.0 million each year from the general fund to increase funding for child advocacy centers (CACs). Language also creates a workgroup to study the funding structure, sustainability, and value of Virginia's CACs.)

Chief Patron: McLaughlin — Item 357 #3h

Labor	**FY26-27**	**FY27-28**	
Department of Workforce Development and Advancement	$500,000	$500,000	GF

Language:

Page 434, line 41, strike "$47,153,983" and insert "$47,653,983".
Page 434, line 41, strike "$47,153,983" and insert "$47,653,983".
Page 435, after line 19, insert:
"E. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided to develop and implement a program offering comprehensive test preparation, professional licensure preparation, and workforce credentialing at no cost to prospective employees. The program shall be administered in collaboration with or under the direction of Virginia Works, in coordination with local workforce development boards and other relevant stakeholders, to support career access and advancement opportunities aligned

with the Commonwealth's workforce priorities. The program shall support credentialing and licensure preparation for high-demand and high-growth industries identified by Virginia Works, including but not limited to skilled trades, healthcare, information technology, and other priority sectors. Virginia Works shall ensure the program is accessible statewide and aligned with regional workforce needs. In establishing the program, Virginia Works may consider, among other factors, whether such services can be provided in an integrated and scalable manner by a single, qualified vendor with demonstrated expertise in test preparation, professional licensure preparation, and workforce credentialing."

Explanation:

(This amendment provides $500,000 in each year of the biennium from the general fund for the Department of Workforce Development and Advancement to develop and implement a program offering comprehensive test preparation, professional licensure preparation, and workforce credentialing at no cost to prospective employees.)

Chief Patron: McLaughlin — Item C-28 #5h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$3,578,442	$0	GF

Language:

Page 577, line 4, strike "$13,989,561" and insert "$17,568,003".
Page 577, line 8, strike "$1,555,050" and insert "$5,133,492".
Page 577, after line 35, insert:
"4. Out of this appropriation, funding is provided from the general fund to support the project VMNH-Construct a Satellite Facility in Waynesboro (18450) to proceed with planning through completion of working drawings."

Explanation:

(This amendment provides $3.6 million the first year from the general fund to add a project to the planning pool to support planning through the completion of working drawings for a satellite location of the Museum of Natural History in Waynesboro, Virginia.)

Chief Patron: McLaughlin — Item C-29 #7h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$3,578,442	$28,524,055	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,339,672,976".
Page 577, line 36, strike "$220,000,000" and insert "$248,524,055".

Page 578, line 8, strike "$360,061,238" and insert "$363,639,680".
Page 278, line 8, after "year", insert: "and $28,524,055 the second year".
Page 578, after line 56, insert:
"942 Virginia Museum of Natural History Construct satellite facility in Waynesboro, Virginia".

Explanation:

(This amendment provides $3.6 million the first year and $28.5 million the second year from the general fund to add a project to the construction pool to construct a satellite facility in Waynesboro, Virginia.)

Chief Patron: McNamara Item 124 #23h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$80,000	$80,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,073,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,315,967".
Page 141, after line 27, insert:
"Western Virginia Public Education Consortium $80,000 $80,000".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $80,000 the first year and $80,000 the second year from the general fund is provided to support the Western Virginia Public Education Consortium, pursuant to House Bill 546."

Explanation:

(This amendment provides $80,000 each year from the general fund to support the Western Virginia Public Education Consortium. House Bill 546 provides that the Consortium shall sunset if a state appropriation is not provided for fiscal year 2027.)

Chief Patron: McNamara Item 300 #6h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$50,000	$50,000	GF

Language:

Page 386, line 42, strike "$155,879,465" and insert "$155,929,465".
Page 386, line 42, strike "$155,879,465" and insert "$155,929,465".
Page 390, after line 37, insert:
"X. Out of this appropriation, $50,000 the first year and $50,000 the second year from the

general fund is provided to fund the costs of providing transportation to an individual upon completion of emergency medical evaluation or treatment to an approved treatment center or to the residence of the individual."

Explanation:

(This amendment provides $50,000 each year from the general fund to support the transportation costs of an individual treated for an ECO or TDO pursuant to House Bill 11 of the 2026 General Assembly.)

Chief Patron: McQuinn — Item 1 #11h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$200,000	$200,000	GF

Language:

Page 3, line 5, strike "$67,511,846" and insert "$67,711,846".
Page 3, line 5, strike "$67,511,846" and insert "$67,711,846".
Page 10, line 28, strike "$501,494" and "$501,494" and insert:
"$701,494" and "$701,494".
Page 10, line 53, strike "$28,760" and "$28,760" and insert:
"$228,760" and "$228,760".
Page 11, line 40, strike "$501,494" and "$501,494" and insert:
"$701,494" and "$701,494".

Explanation:

(This amendment provides $200,000 each year from the general fund to support costs associated with the Commission to Study the History of Uprooting of Black Communities by Public Institutions of Higher Education.)

Chief Patron: McQuinn — Item 103 #10h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$4,961,055	$4,961,055	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$82,648,458".
Page 105, line 8, strike "$77,687,403" and insert "$82,648,458".
Page 105, strike lines 29 through 49.
Page 106, strike lines 1 through 23, and insert:
"1. To the Lenowisco Planning District Commission, $360,256 the first year and $360,256 the

second year, which includes $38,610 the first year and $38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, $360,256 the first year and $360,256 the second year, which includes $42,390 the first year and $42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, $360,256 the first year and $360,256 the second year.

4. To the New River Valley Planning District Commission, $360,256 the first year and $360,256 the second year.

5. To the Roanoke Valley-Alleghany Regional Commission, $360,256 the first year and $360,256 the second year.

6. To the Central Shenandoah Planning District Commission, $360,256 the first year and $360,256 the second year.

7. To the Northern Shenandoah Valley Regional Commission, $360,256 the first year and $360,256 the second year.

8. To the Northern Virginia Regional Commission, $360,256 the first year and $360,256 the second year.

9. To the Rappahannock-Rapidan Regional Commission, $360,256 the first year and $360,256 the second year.

10. To the Thomas Jefferson Planning District Commission, $360,256 the first year and $360,256 the second year.

11. To the Region 2000 Local Government Council, $360,256 the first year and $360,256 the second year.

12. To the West Piedmont Planning District Commission, $360,256 the first year and $360,256 the second year.

13. To the Southside Planning District Commission, $360,256 the first year and $360,256 the second year.

14. To the Commonwealth Regional Council, $360,256 the first year and $360,256 the second year.

15. To the Richmond Regional Planning District Commission, $360,256 the first year and $360,256 the second year.

16. To the George Washington Regional Commission, $360,256 the first year and $360,256 the second year.

17. To the Northern Neck Planning District Commission, $360,256 the first year and $360,256 the second year.

18. To the Middle Peninsula Planning District Commission, $360,256 the first year and $360,256 the second year.

19. To the Crater Planning District Commission, $360,256 the first year and $360,256 the second year.

20. To the Accomack-Northampton Planning District Commission, $360,256 the first year and $360,256 the second year.

21. To the Hampton Roads Planning District Commission, $360,256 the first year and $$360,256 the second year."

Explanation:

(This amendment provides additional support for Virginia's 21 Planning District Commissions.)

Chief Patron: McQuinn Item 124 #13h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$265,094	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,258,561".

Explanation:

(This amendment provides $265,094 to support construction of a security vestibule at Charles City County Elementary School.)

Chief Patron: McQuinn Item 124 #55h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$1,000,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,993,467".
Page 141, after line 27, insert "Restorative Schools in Virginia Pilot Program $1,000,000 $0".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $1,000,000 the first year from the general fund is provided to establish and administer the Restorative Schools in Virginia Pilot Program. These grants may be used for restorative practice specialists, stipends to school-based staff also serving as restorative

liaisons, restorative practices training, coaching, and technical assistance. Of this amount, $140,952 may be retained by the Department of Education for administration, oversight, and evaluation of the pilot.

The Department shall convene a Restorative Practices Learning Collaborative composed of participating divisions and community-based organizations to share implementation models, evaluation findings, and best practices, and shall ensure all funded activities align with culturally responsive, trauma-informed, and restorative frameworks and integrate with existing Multi-Tiered Systems of Support (MTSS) and Positive Behavioral Interventions and Supports (PBIS) frameworks.

The Department shall submit a final report on pilot implementation and outcomes by November 1, 2028 to the chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment provides $1.0 million from the general fund in fiscal year 2027 to establish the Restorative Schools in Virginia Pilot Program.)

Chief Patron: McQuinn — Item 131 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$1,000,000	$1,000,000	GF

Language:

Page 196, line 46, strike "$373,888,512" and insert "$374,888,512".
Page 196, line 46, strike "$376,358,512" and insert "$377,358,512".

Explanation:

(This amendment requests funding to expand eligibility in the Virginia Tuition Assistance Grant (VTAG) program for Virginia students at eligible private not-for-profit HBCUs enrolled in non-degree workforce credential and certificate programs and to cover associate degrees and select graduate programs in education and business.)

Chief Patron: McQuinn — Item 280 #4h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$3,750,000	$3,750,000	GF

Language:

Page 319, line 28, strike "$180,469,119" and insert "$184,219,119".
Page 319, line 28, strike "$180,469,119" and insert "$184,219,119".
Page 320, line 4, strike "$880,000" and "$880,000" and insert:
"$4,630,000" and "$4,630,000".

Explanation:

(This amendment adds $3.8 million from the general fund each year to expand the adult comprehensive sickle cell clinic network. Current base funding is $880,000 from the general fund annually. Funding will directly support and expand the most critical aspects of short-term and longer-range sickle cell disease treatment access, coordination, and awareness, addressing acute gaps in Virginia's sickle cell disease care and education.)

Chief Patron: McQuinn Item 280 #6h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$530,000	$530,000	GF

Language:

Page 319, line 28, strike "$180,469,119" and insert "$180,999,119".
Page 319, line 28, strike "$180,469,119" and insert "$180,999,119".
Page 319, line 51, strike "$450,000" and "$450,000" and insert:
"$980,000" and "$980,000".

Explanation:

(This amendment adds $530,000 from the general fund each year to expand the pediatric comprehensive sickle cell clinic network. Funding will directly support and expand the most critical aspects of sickle cell disease treatment access, coordination, and awareness, addressing acute gaps in Virginia's sickle cell disease care and education.)

Chief Patron: McQuinn Item 280 #7h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$100,000	$100,000	GF

Language:

Page 319, line 28, strike "$180,469,119" and insert "$180,569,119".
Page 319, line 28, strike "$180,469,119" and insert "$180,569,119".
Page 320, line 4, strike "$880,000" and "$880,000" and insert:

"$980,000" and "$980,000".

Explanation:

(This amendment adds $100,000 from the general fund each year to fund the administrative cost increases of the Sickle Cell Association of Richmond to manage the paper request process for the adult comprehensive sickle cell clinic network.)

Chief Patron: McQuinn Item 280 #8h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$500,000	$500,000	GF

Language:

Page 319, line 28, strike "$180,469,119" and insert "$180,969,119".
Page 319, line 28, strike "$180,469,119" and insert "$180,969,119".

Explanation:

(This amendment adds $500,000 from the general fund each year to expand the Virginia Department of Health's cancer prevention and control funding through the Every Woman's Life free breast and cervical cancer screening program, the Virginia Cancer Registry and the Virginia Cancer Plan to reduce the burden of cancer in Virginia through prevention, early detection, and effective treatment.)

Chief Patron: McQuinn Item 280 #9h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$3,750,000	$3,750,000	GF

Language:

Page 319, line 28, strike "$180,469,119" and insert "$184,219,119".
Page 319, line 28, strike "$180,469,119" and insert "$184,219,119".
Page 320, line 4, strike "$880,000" and "$880,000" and insert:
"$4,630,000" and "$4,630,000".

Explanation:

(This amendment adds $3.8 million from the general fund each year to expand the pediatric comprehensive sickle cell clinic network. Currently, base funding for this network is $450,000

from the general fund annually. Funding will directly support and expand the most critical aspects of short-term and longer-range sickle cell disease treatment access, coordination, and awareness, addressing acute gaps in Virginia's sickle cell disease care and education.)

Chief Patron: McQuinn — Item 299 #7h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$15,000,000	$15,000,000	GF

Language:

Page 381, line 9, strike "$175,337,986" and insert "$190,337,986".
Page 381, line 9, strike "$175,087,986" and insert "$190,087,986".
Page 385, line 1, strike "$15,000,000" and "$15,000,000" and insert:
"$30,000,000" and "$30,000,000"
Page 385, line 10, after "provided." insert:
"Priority should be given to school divisions in underserved areas with high need populations."

Explanation:

(This amendment adds an additional $15.0 million each year from the general fund to support school-based health services, bringing the total to $30.0 million annually. Language is also added directing DBHDS to prioritize funding for school divisions in underserved areas with high need populations.)

Chief Patron: McQuinn — Item 374 #6h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$500,000	$500,000	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,968,942".
Page 454, line 3, strike "$15,308,942" and insert "$15,808,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $500,000 the first year and $500,000 the second year from the general funded for the City of Richmond to support the Center for African-American History and Culture at Virginia Union University."

Explanation:

(This amendment provides $500,000 from the general fund each year to support the Center for African-American History and Culture at Virginia Union University. The funding would support the Center's evidence-based research and programming impacting marginalized

communities, the working class and elderly populations in the areas of sustainability, economic and social mobility, maternal health, as well as education and workforce training outcomes.)

Chief Patron: McQuinn Item 374 #15h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$2,000,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$17,468,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $2,000,000 the first year is provided for the Black, Indigenous, and People of Color Historic Preservation Grant Program."

Explanation:

(This amendment provides $2 million from the general fund in fiscal year 2027 to support the BIPOC Historic Preservation Grant Program.)

Chief Patron: McQuinn Item 394 #10h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$2,385,000	$2,385,000	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$236,070,032".
Page 471, line 8, strike "$231,685,032" and insert "$234,070,032".
Page 472, line 5, strike "$1,615,000" and insert "$4,000,000".
Page 472, line 6, strike "$1,615,000" and insert "$4,000,000".

Explanation:

(This amendment provides an additional $2.4 million from the general fund each year to increase annual support for Court Appointed Special Advocates to a total of $4 million from the general fund each year. The additional funding would allow waiting lists to be reduced and for the expansion of advocate services to abused and neglected children.)

Chief Patron: McQuinn Item 396 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**

Department of Criminal Justice Services	$8,302,999	$8,839,135	GF

Language:

Page 478, line 37, strike "$229,650,081" and insert "$237,953,080".
Page 478, line 37, strike "$229,650,081" and insert "$238,489,216".
Page 478, line 49, strike "$229,650,081" and "$229,650,081" and insert:
"$237,953,080" and "$238,489,216".

Explanation:

(This amendment provides an additional $8.3 million from the general fund the first year and $8.8 million from the general fund the second year for Aid to Localities with Police Departments.)

Chief Patron: McQuinn — Item 422 #6h

Transportation	**FY26-27**	**FY27-28**	
Department of Aviation	$3,000,000	$3,000,000	GF

Language:

Page 502, line 19, strike "$32,262,020" and insert "$35,262,020".
Page 502, line 19, strike "$32,262,020" and insert "$35,262,020".
Page 503, after line 10, insert:
"G.1. Included in this appropriation, $3,000,000 the first year and $3,000,000 the second year from the general fund is provided to attract international flights at Virginia airports. Funds provided in this paragraph shall be used to underwrite minimum revenue commitments for new air service at Virginia commercial airports with international capabilities, with less than 100 current destinations. Funds provided pursuant to this paragraph may be used to offer minimum revenue to air carriers initiating new international nonstop routes or new international destination service at commercial service airports, where such service is expected to produce a measurable economic development benefit to the Commonwealth. Any revenue guarantee awarded under this program shall be (i) limited to a defined term not to exceed two years; (ii) performance-based and payable only if agreed-upon passenger, frequency, or load-factor benchmarks are not met; (iii) require matching funds or in-kind contributions from local governments or private partners, where practicable; and (iv) include clawback provisions if the carrier fails to maintain service for the agreed-upon term.

2. The Department of Aviation and the affected airport authority, shall administer this program and may develop guidelines as necessary.

3. By November 1 of the second year, the Department of Aviation shall submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees detailing awards made, routes supported, economic impacts, and any recommendations for

continuation or modification of the program."

Explanation:

(This amendment provides $6.0 million from the general fund over the biennium to incentivize the recruitment of international flights at mid-sized airports by providing revenue guarantees to airline carriers.)

Chief Patron: McQuinn Item 474 #1h

Independent Agencies

State Corporation Commission Language

Language:

Page 549, after line 19, insert:
"Notwithstanding § 6.2-1810 of the Code of Virginia, the State Corporation Commission shall not be required to certify and contract with one or more third parties to develop, implement, and maintain a short-term loan database if the existing vendor discontinues its operation of the database and it is not feasible for the State Corporation Commission to procure an alternative vendor. In such event, the provisions in § 6.2-1810 relating to the database shall be inapplicable and the State Corporation Commission shall amend its regulations under Chapter 18 of Title 6.2 of the Code of Virginia accordingly."

Explanation:

(This language amendment clarifies the authority of the State Corporation Commission with relation to its oversight of a short-term loan database as set-out in § 6.2-1810, Code of Virginia.)

Chief Patron: McQuinn Item C-11.10 #2h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$10,000,000	$0	GF

Language:

Page 569, after line 38, insert:

"C-11.10 Improvements: Renovate and Modernize Healthcare Instructional Space, J. Sargeant Reynolds CC		$10,000,000	$0
Fund Sources:	General	$10,000,000	$0 "

"Out of this appropriation, $10,000,00 the first year from the general fund is provided for a one-time capital project at J. Sargeant Reynolds Community College to renovate and modernize

healthcare instructional space at the Downtown Campus in the City of Richmond. Funds shall be used for construction, infrastructure improvements, and healthcare simulation equipment to expand capacity in high-demand healthcare workforce programs."

Explanation:

(This amendment provides $10.0 million from the general fund the first year to add a project to the construction pool to renovate and modernize instructional healthcare space at J. Sergeant Reynolds Community College to expand capacity for high-demand healthcare workforce programs.)

Chief Patron: Mehta — Item 22 #1h

Legislative Department	**FY26-27**	**FY27-28**	
Virginia State Crime Commission	$100,000	$0	GF

Language:

Page 22, line 26, strike "$2,008,782" and insert "$2,108,782".

Explanation:

(This amendment provides $100,000 the first year from the general fund to support costs associated with House Bill 442, which directs the Virginia State Crime Commission (the Commission), in consultation with the Board of Pharmacy, to conduct an analysis of the enforcement and regulation of Mitragyna speciosa, commonly known as kratom, throughout the United States. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Mehta — Item 28 #6h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$50,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 172 which pertains to the right of a defendant with regard to requesting a jury to ascertain punishment in criminal cases. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Mehta — Item 28 #8h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$50,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 185 which provides that when a circuit court acts on or issues an order pertaining to the closure of a proceeding or sealing of a record, such order is eligible for immediate appellate review with the Supreme Court of Virginia. While the Office of the Executive Secretary of the Supreme Court does anticipate this bill to have a cost, this is a placeholder amendment until the final fiscal impact is known.)

Chief Patron: Mehta — Item 352 #3h

Labor	**FY26-27**	**FY27-28**	
Department of Labor and Industry	$100,000	$100,000	GF

Language:

Page 432, line 12, strike "$2,392,677" and insert "$2,492,677".
Page 432, line 12, strike "$2,392,677" and insert "$2,492,677".
Page 433, after line 3, insert:
"D. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund is provided to effectuate the provisions of House Bill 962 of the 2026 General Assembly."

Explanation:

(This amendment provides $100,000 in each year of the biennium from the general fund for any enforcement related cost at the Department of Labor and Industry resulting from House Bill 962 of the 2026 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mehta — Item 426 #2h

Transportation	**FY26-27**	**FY27-28**

Department of Motor Vehicles	$50,000	$50,000	GF

Language:

Page 504, line 2, strike "$241,377,521" and insert "$241,427,521".
Page 504, line 2, strike "$241,377,521" and insert "$241,427,521".

Explanation:

(This amendment provides $50,000 from the general fund each year of the biennium pursuant to the passage of House Bill 440 which repeals the suspension of driver's licenses for nonpayment of child support and certain unsatisfied judgements. The funding included in this amendment is a placeholder until a detailed fiscal analysis of House Bill 440 is completed.)

Chief Patron: Morefield — Item 114 #4h

Commerce and Trade	**FY26-27**	**FY27-28**	
Virginia Tourism Authority	$1,225,000	$1,225,000	GF

Language:

Page 120, line 25, strike "$31,385,719" and insert "$32,610,719".
Page 120, line 25, strike "$26,385,719" and insert "$27,610,719".
Page 121, line 1, strike "$4,250,000" and "$4,250,000" and insert:
"$5,475,000" and "$5,475,000".
Page 121, line 7, strike "$2,100,000" and insert "$3,325,000".
Page 121, line 8, strike "$2,100,000" and insert "$3,325,000".

Explanation:

(This amendment provides an additional $1.2 million in each year of the biennium from the general fund for 15 positions for the Southwest Regional Recreation Authority and to connect Spearhead Trails to the Hatfield McCoy Trail System in West Virginia.)

Chief Patron: Morefield — Item 124 #35h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$1,250,000	$1,250,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$54,243,467".
Page 139, line 41, strike "$52,235,967" and insert "$53,485,967".
Page 140, line 41, strike "$250,000" and "$250,000" and insert:
"$1,500,000" and "$1,500,000".
Page 151, line 5, strike "$250,000" and "$250,000" and insert:

"$1,500,000" and "$1,500,000".

Explanation:

(This amendment provides $1.3 million each year from the general fund to increase support for PBS Appalachia to $1.5 million annually. This additional support aligns PBS Appalachia with support provided for other Virginia PBS stations and supports its role as the production arm for southwest Virginia.)

Chief Patron: Morefield Item 131 #8h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$75,000	$75,000	GF

Language:

Page 196, line 45, strike "$373,888,512" and insert "$373,963,512".
Page 196, line 45, strike "$376,358,512" and insert "$376,433,512".

Explanation:

(This amendment requests funding to award VTAG grants for students pursuing Large Animal Veterinarian degrees. This was a recommendation of the House Joint 43 (2024 General Assembly) study to address shortages in Large Animal Veterinarians.)

Chief Patron: Morefield Item 214 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Polytechnic Institute and State University	$551,430	$1,153,040	GF

Language:

Page 262, line 29, strike "$1,134,711,020" and insert "$1,135,262,450".
Page 262, line 29, strike "$1,131,519,520" and insert "$1,132,672,560".

Explanation:

(This amendment requests funding to increase the number of slots from 50 to 60 for Virginia students applying for admission for the Class of 2031 based on a recommendation from House Joint 43 (2024 General Assembly) to address the large animal veterinarians shortage.)

Chief Patron: Morefield Item 219 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Cooperative Extension and Agricultural Experiment Station	$761,475	$761,475	GF

Language:

Page 266, line 28, strike "$116,561,722" and insert "$117,323,197".
Page 266, line 28, strike "$116,561,722" and insert "$117,323,197".

Explanation:

(This amendment requests funding for increased operating support to deploy new agents and specialists in agricultural innovation and community resource development.)

Chief Patron: Morefield — Item 219 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Cooperative Extension and Agricultural Experiment Station	$468,807	$1,040,359	GF

Language:

Page 266, line 28, strike "$116,561,722" and insert "$117,030,529".
Page 266, line 28, strike "$116,561,722" and insert "$117,602,081".

Explanation:

(This amendment requests funding to establish the Expanded Food Nutrition Education Program to improve healthier eating habits and reduce chronic disease rates in Virginia.)

Chief Patron: Morefield — Item 363 #6h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$215,240 1.00	$89,640 1.00	GF FTE

Language:

Page 444, line 43, strike "$107,506,363" and insert "$107,721,603".
Page 444, line 43, strike "$107,584,095" and insert "$107,673,735".
Page 445, line 18, strike "$560,000" and "$560,000" and insert:
"$775,240" and "$649,640".

Explanation:

(This amendment supports an additional $305,000 from the general fund over the biennium to

support the hire of an additional park ranger at Breaks Interstate Park to reflect increased visitation as a result of the Southern Gap Outdoor Adventure.)

Chief Patron: Morefield Item 374 #17h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$107,800	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,576,742".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $107,800 the first year from the general fund is provided to the County of Tazewell to support repairs and improvements at the historic Pocahontas Fuel building."

Explanation:

(This amendment provides $107,800 from the general fund in fiscal year 2027 to support repairs of the Pocahontas Fuel building in Tazewell County.)

Chief Patron: Morefield Item 438 #2h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$0	$7,875,000	GF

Language:

Page 510, line 48, strike "$3,232,129,983" and insert "$3,240,004,983".
Page 512, after line 51, insert:
"L. Out of this appropriation, $7,875,000 the second year from the general fund shall be provided for the Route 121, Rockhouse Road Connector Project and the Route 460 Phase IIA Finish Grade Project."

Explanation:

(This amendment provides $7.9 million from the general fund the second year for the Route 121 Rockhouse Road Connector Project and the Route 460 Phase IIA Finish Grade Project. Both projects are associated with the Virginia Coalfields Expressway.)

Chief Patron: Nivar Item 118 #2h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**

Department of Education, Central Office Operations	$54,000	$0	GF

Language:

Page 132, line 45, strike "$22,572,909" and insert "$22,626,909".

Explanation:

(This amendment provides $54,000 from the general fund in fiscal year 2027 for the implementation of House Bill 1113, addressing guidance and policies related to culturally responsive and language-appropriate mental health support and services.)

Chief Patron: Nivar — Item 301 #4h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$500,000	$0	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$817,247,052".
Page 397, after line 2, insert:
"TT. Out of this appropriation, $500,000 the first year from the general fund is provided to Henrico County to support the Autism Society of Central Virginia in building an autism community hub."

Explanation:

(This amendment provides $500,000 the first year from the general fund to Henrico County to support the building of a inclusive center for autism, neurodiverse, and medically complex families in Central Virginia.)

Chief Patron: Nivar — Item 469 #11h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Appropriations	$0	$700,000	GF

Language:

Page 534, line 13, strike "$356,513,260" and insert "$357,213,260".
Page 536, line 40, strike "$48,775,666" and insert "$48,075,666".

Explanation:

(This amendment provides $700,000 from the general fund in fiscal year 2028 to reflect the impact of House Bill 1269 of the 2026 General Assembly Session which includes emergency dispatchers within state agencies in the Virginia Law Officers' Retirement System. There is no

fiscal impact in fiscal year 2027 because the bill has a delayed effective date of July 1, 2027. There is a companion amendment under item 485 to reflect VRS' administrative cost related to House Bill 1269. The funding included in this amendment is a placeholder until a detailed estimate of House Bill 1269 is finalized.)

Chief Patron: Nivar — Item 469 #12h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Appropriations	$0	$580,000	GF

Language:

Page 534, line 13, strike "$356,513,260" and insert "$357,093,260".
Page 536, line 40, strike "$48,775,666" and insert "$48,195,666".

Explanation:

(This amendment provides $5800,000 from the general fund in fiscal year 2028 to reflect the impact of House Bill 1267 of the 2026 General Assembly Session which includes 4 additional employee groups to the Virginia Law Officers' Retirement System. The 4 groups added are: sworn member of the enforcement division of the Department of Motor Vehicles, probation at the Department of Corrections, full-time sworn law-enforcement officers employed by the Department of Corrections, and full-time sworn law-enforcement officer employed by the Department of Juvenile Justice. There is no fiscal impact in fiscal year 2027 because the bill has a delayed effective date of July 1, 2027. There is a companion amendment under item 485 to reflect VRS' administrative cost related to House Bill 1269. The funding included in this amendment is a placeholder until a detailed estimate of House Bill 1267 is finalized.)

Chief Patron: Nivar — Item 485 #7h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Retirement System	$123,000	$0	NGF

Language:

Page 554, line 46, strike "$72,177,135" and insert "$72,300,135".

Explanation:

(This amendment provides $123,000 from the nongeneral fund in fiscal year 2027 to reflect the administrative cost to implement the provisions of House Bill 1269 of the 2026 General Assembly Session which includes emergency dispatchers within state agencies in the Virginia Law Officers' Retirement System. There is a companion amendment under item 469 to reflect the cost of the enhanced benefits authorized in House Bill 1269. The funding included in this amendment is a placeholder until a detailed estimate of House Bill 1269 is finalized.)

Chief Patron: Nivar — Item 485 #8h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Retirement System	$150,000	$0	NGF

Language:

Page 554, line 46, strike "$72,177,135" and insert "$72,327,135".

Explanation:

(This amendment provides $150,000 nongeneral fund in fiscal year 2027 to reflect the administrative cost to implement the provisions of House Bill 1267 of the 2026 General Assembly Session which includes 4 additional employee groups within state agencies in the Virginia Law Officers' Retirement System. The 4 groups added are: sworn member of the enforcement division of the Department of Motor Vehicles, probation at the Department of Corrections, full-time sworn law-enforcement officers employed by the Department of Corrections, and full-time sworn law-enforcement officer employed by the Department of Juvenile Justice. There is a companion amendment under item 469 to reflect the cost of the enhanced benefits authorized in House Bill 1267. The funding included in this amendment is a placeholder until a detailed estimate of House Bill 1267 is finalized.)

Chief Patron: O'Quinn — Item 24.10 #2h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$150,000	$125,000	GF
	1.00	1.00	FTE

Language:

Explanation:

(This amendment provides $150,000 the first year and $125,000 the second year from the general fund and one position to create a Virginia-Ireland Advisory Board within the legislative branch. This cost estimate within this amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: O'Quinn — Item 125 #20h

Education: Elementary and Secondary

Direct Aid to Public Education — Language

Language:

Page 157, after line 33, insert:
"18. Notwithstanding any other provision of law, funding for the At-Risk Add-On Program established in C.9 of this Item and K-3 Class Size Reduction program established in C.12 of this Item shall be designated as required components of the Standards of Quality pursuant to Article VIII, Section 2 of the Constitution of Virginia."

Explanation:

(This amendment transfers the At-Risk Add-On and K-3 Class Size Reduction Programs into the Standards of Quality as state-required educational services. Currently, school divisions may opt to participate in these funding programs.)

Chief Patron: O'Quinn — Item 241 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Southwest Virginia Higher Education Center	$230,000	$230,000	GF

Language:

Page 279, line 2, strike "$5,756,152" and insert "$5,986,152".
Page 279, line 2, strike "$5,756,152" and insert "$5,986,152".

Explanation:

(This amendment requests funding to support allied health and nursing programs in collaboration with VCU, Radford, the VCCS and other local entities.)

Chief Patron: O'Quinn — Item 363 #1h

Natural and Historic Resources

Department of Conservation and Recreation — Language

Language:

Page 446, after line 23, insert:
"K. Out of the amounts appropriated in this item, $200,000 the first year from the general fund is included to support the feasibility study directed by House Joint Resolution 42 of the 2025 Session of the General Assembly."

Explanation:

(This amendment provides $200,000 from the general fund in fiscal year 2027 to complete a feasibility study of establishing a new State Park in Washington County pursuant to House Joint 42.)

Chief Patron: O'Quinn Item 368 #2h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$5,000,000	$21,000,000	GF

Language:

Page 449, line 47, strike "$258,956,273" and insert "$263,956,273".
Page 449, line 47, strike "$66,890,865" and insert "$87,890,865".
Page 451, after line 39, insert:
"M. Out of the amounts in this item, $5,000,000 the first year and $21,000,000 the second year from the general fund is provided to support the City of Bristol to address ongoing environmental issues at the Bristol Landfill. Any balances from these amounts that remain unexpended as of June 30, 2028 shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment provides $5.0 million from the general fund in fiscal year 2027 and $21.0 million from the general fund in fiscal year 2028 to support improvements at the Bristol Landfill. Of these amounts, $5 million would support sidewall odor mitigation and leachate treatment system work, and $21 million would support pumps, wells, and improvements to temperature-monitoring infrastructure, as well as construction of the landfill geomembrane.)

Chief Patron: Oates Item 70 #4h

Administration	**FY26-27**	**FY27-28**	
Department of General Services	$50,000	$50,000	GF

Language:

Page 72, line 15, strike "$73,089,587" and insert "$73,139,587".
Page 72, line 15, strike "$73,171,396" and insert "$73,221,396".

Explanation:

(This amendment provides $50,000 each year from the general fund to support anticipated costs associated with House Bill 1239, which amends the Virginia Public Procurement Act as it relates to competitive sealed bids or negotiation exemption.)

Chief Patron: Oates Item 77 #4h

Administration	**FY26-27**	**FY27-28**	
Department of Elections	$50,000	$50,000	GF

Language:

Page 80, line 27, strike "$24,730,589" and insert "$24,780,589".
Page 80, line 27, strike "$21,394,303" and insert "$21,444,303".
Page 81, after line 25, insert:
"H. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1213 of the 2026 General Assembly."

Explanation:

(This amendment provides $50,000 each year from the general fund to effectuate the provisions of House Bill 1213 of the 2026 General Assembly that requires voters without identification to provide their name, birth year, and last four digits of their social security number to election officials. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Oates Item 113 #2h

Commerce and Trade	**FY26-27**	**FY27-28**	
Virginia Economic Development Partnership	$1,500,000	$0	GF

Language:

Page 117, line 29, strike "$60,413,402" and insert "$61,913,402".
Page 120, after line 20, insert:
"T. Out of this appropriation, $1,500,000 the first year from the general fund is provided for the Authority to launch a grant program to award funds to local governments or economic development organizations with no more than one dedicated economic development staffer. The Authority may prioritize funding for areas determined by the Authority to be in economic distress."

Explanation:

(This amendment provides $1.5 million in fiscal year 2027 from the general fund for the Virginia Economic Development Partnership Authority to award grants to localities to hire dedicated economic development staff.)

Chief Patron: Oates Item 186 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
University of Virginia	$407,000	$0	GF

Language:

Page 236, line 47, strike "$1,482,015,341" and insert "$1,482,422,341".

Explanation:

(This amendment requests funding to support educational and environmental programs and outreach at the State Arboretum.)

Chief Patron: Oates Item 374 #10h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$312,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,780,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $312,000 the first year from the general fund is provided to the Town of Front Royal to support restoration of portions of the historic U.S. Army Remount Depot."

Explanation:

(This amendment provides $312,000 from the general fund in fiscal year 2027 to support restoration of the U.S. Army Remount Depot in Front Royal.)

Chief Patron: Oates Item 374 #21h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$104,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,572,942".
Page 456, after line 37, insert:
"O. Out of the amounts in this item, $104,000 the first year to install thirty new highway historical markers commemorating influential women figures in Virginia's history."

Explanation:

(This amendment provides $104,000 from the general fund in fiscal year 2027 to install highway historical markers commemorating influential women figures in Virginia's history."

Chief Patron: Oates Item 438 #16h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	($50,000,000)	($50,000,000)	NGF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,107,329,117".
Page 510, line 48, strike "$3,232,129,983" and insert "$3,182,129,983".

Explanation:

(This amendment reduces VDOT's nongeneral fund appropriation by $50.0 million each year to reflect the fiscal impact of the provision in house bill 1281 to exclude "high efficiency vehicles" from the highway use fee. In fiscal year 2025 the highway use fee generated $83.9 million in revenue and it is projected to increase to above $100 million in 2026. The portion of the revenue that is tied to "high efficiency vehicles" is not yet known. If the legislation is adopted the actual reduction would be spread throughout the Transportation Secretariat.)

Chief Patron: Oates Item 438 #17h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	($50,000,000)	($50,000,000)	NGF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,107,329,117".
Page 510, line 48, strike "$3,232,129,983" and insert "$3,182,129,983".

Explanation:

(This amendment reduces VDOT's nongeneral fund appropriation by $50.0 million each year to reflect the fiscal impact of the provision in house bill 1205 to exclude "high efficiency vehicles" from the highway use fee. In fiscal year 2025 the highway use fee generated $83.9 million in revenue and it is projected to increase to above $100 million in 2026. The portion of the revenue that is tied to "high efficiency vehicles" is not yet known. If the legislation is adopted the actual reduction would be spread throughout the Transportation Secretariat.)

Chief Patron: Pence Item 124 #43h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$200,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,193,467".

Explanation:

(This amendment provides $200,000 the first year from the general fund to support Page County with the purchase of a commercial dump truck to maintain their school facilities without the high costs of contracting for services.)

Chief Patron: Pence Item 362 #14h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$0	$71,892,653	GF

Language:

Page 440, line 32, strike "$146,870,581" and insert "$218,763,234".
Page 444, after line 42, insert:
"W. Notwithstanding any other provision of law, $71,892,653 the second year from the general fund is authorized for transfer to the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement Fund. The funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the Department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: $43,782,626 shall be used for matching grants for Agricultural Best Management Practice son lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, $18,763,983 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed, and an additional $9,346,045 in addition to the base funding provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts."

Explanation:

(This amendment provides $71.9 million from the general fund in fiscal year 2028 to fully fund the second-year Agricultural Best Management Practices needs assessment for the Virginia Agriculture Cost Share Program.)

Chief Patron: Phillips Item 102 #25h

Commerce and Trade	**FY26-27**	**FY27-28**

Department of Housing and Community Development	$20,000,000	$20,000,000	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$331,162,101".
Page 102, line 31, strike "$311,162,101" and insert "$331,162,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $20,000,000 the first year and $20,000,000 the second year from the general fund is provided for the Virginia Rural Housing Infrastructure Fund and Program to be used pursuant to the provisions of House Bill 1057 of the 2026 General Assembly."

Explanation:

(This amendment provides $20.0 million in each year of the biennium from the general fund to capitalize the Virginia Rural Housing Infrastructure Fund.)

Chief Patron: Phillips — Item 233 #1h

Education	**FY26-27**	**FY27-28**	
Virginia Museum of Natural History	$42,269	$43,537	GF

Language:

Page 274, line 32, strike "$4,437,772" and insert "$4,480,041".
Page 274, line 32, strike "$4,437,772" and insert "$4,481,309".
Page 274, after line 41, insert:
"Out of the amounts in this item, $42,269 the first year and $43,537 the second year from the general fund is provided to provide increased compensation for staff within the Cultural Heritage Monitoring Lab."

Explanation:

(This amendment provides funding to enable the museum to increase salaries for staff within the Cultural Heritage Monitoring Lab (CHML). The CHML is a partnership between the Virginia Museum of Natural History and the Smithsonian Cultural Rescue Initiative. The CHML provides global monitoring capability for cultural heritage sites threatened by armed conflict and natural disaster. It is housed on the first floor of the Virginia Museum of Natural History, and it operates through a distributed workforce of archaeologists, art historians, GIS experts, and other heritage practitioners.)

Chief Patron: Phillips — Item 233 #2h

Education	**FY26-27**	**FY27-28**	
Virginia Museum of Natural History	$287,760	$296,392	GF

Language:

Page 274, line 32, strike "$4,437,772" and insert "$4,725,532".
Page 274, line 32, strike "$4,437,772" and insert "$4,734,164".
Page 274, after line 41, insert:
"Out of the amounts in this item, $287,760 the first year and $296,392 the second year from the general fund is provided to provide increased compensation for staff at the Museum of Natural History effective July 10, 2026."

Explanation:

(This amendment provides funding to enable the Virginia Museum of Natural History to increase staff compensation effective July 10, 2026.)

Chief Patron: Phillips — Item 363 #8h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$1,194,554 4.00	$789,473 4.00	GF FTE

Language:

Page 444, line 43, strike "$107,506,363" and insert "$108,700,917".
Page 444, line 43, strike "$107,584,095" and insert "$108,373,568".
Page 446, after line 23, insert:
"K. Out of the amounts appropriated in this item, $1,194,554 the first year and $789,473 the second year and four positions are provided for one-time start-up costs and operating costs associated with the commencement of operations at Mayo River State Park in the County of Henry."

Explanation:

(This amendment provides $1.2 million from the general fund in fiscal year 2027 and $790,000 from the general fund in fiscal year 2028 and four positions to begin operation of Mayo River State Park in Henry County.)

Chief Patron: Phillips — Item 380 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Secretary of Public Safety and Homeland Security	$50,000	$0	GF

Language:

Page 460, line 3, strike "$958,120" and insert "$1,008,120".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 pursuant to House Joint Resolution 39. This amendment is a placeholder until a fiscal impact statement for the resolution is produced.)

Chief Patron: Phillips — Item 406 #2h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Fire Programs	$12,500,000	$12,500,000	GF

Language:

Page 485, line 45, strike "$53,707,527" and insert "$66,207,527".
Page 485, line 45, strike "$53,707,527" and insert "$66,207,527".
Page 486, after line 18, insert:
"B. Out of the amounts in this item, $12,500,000 the first year and $12,500,000 the second year is provided for the Virginia Fire Personnel and Equipment Grant Program."

Explanation:

(This amendment provides $12.5 million from the general fund each year for the Virginia Fire Personnel and Equipment Grant Fund pursuant to House Bill 1054.)

Chief Patron: Phillips — Item 469 #13h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Appropriations	$0	$200,000	GF

Language:

Page 534, line 13, strike "$356,513,260" and insert "$356,713,260".
Page 536, line 40, strike "$48,775,666" and insert "$48,575,666".

Explanation:

(This amendment provides $200,000 from the general fund in fiscal year 2028 to reflect the impact of House Bill 1055 of the 2026 General Assembly Session which includes full-time sworn unit investigators appointed by the Attorney General in the Virginia Law Officers' Retirement System. There is no fiscal impact in fiscal year 2027 because the bill has a delayed effective date of July 1, 2027. There is a companion amendment under item 485 to reflect VRS' administrative cost related to House Bill 1055. The funding included in this amendment is a placeholder until a detailed estimate of House Bill 1055 is finalized.)

Chief Patron: Phillips — Item 485 #9h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Retirement System	$123,000	$0	NGF

Language:

Page 554, line 46, strike "$72,177,135" and insert "$72,300,135".

Explanation:

(This amendment provides $123,000 nongeneral fund in fiscal year 2027 to reflect the administrative cost to implement the provisions of House Bill 1055 of the 2026 General Assembly Session which includes full-time sworn unit investigators appointed by the Attorney General in the Virginia Law Officers' Retirement System. There is a companion amendment under item 469 to reflect the cost of the enhanced benefits authorized in House Bill 1055. The funding included in this amendment is a placeholder until a detailed estimate of House Bill 1055 is finalized.)

Chief Patron: Pope Adams — Item 25 #1h

Legislative Department	**FY26-27**	**FY27-28**	
Joint Legislative Audit and Review Commission	$100,000	$0	GF

Language:

Page 25, line 16, strike "$6,363,479" and insert "$6,463,479".

Explanation:

(This amendment provides $100,000 the first year from the general fund to support costs associated with House Joint Resolution 56, which directs the Joint Legislative Audit and Review Commission to study the potential effects of revising the distribution of 599 funding to distressed localities with high crime and poverty rates. This is a placeholder until the final cost impact is known.)

Chief Patron: Pope Adams — Item 37 #1h

Judicial Department	**FY26-27**	**FY27-28**	
Magistrate System	$35,000	$35,000	GF

Language:

Page 38, line 23, strike "$43,774,146" and insert "$43,809,146".

Page 38, line 23, strike "$43,774,146" and insert "$43,809,146".
Page 38, after line 27, insert:
"Out of this appropriation, $35,000 each year from the general fund is provided to the City of Petersburg to compensate for locality staff overhead for the provision of administrative support for a virtual citizen magistrate access point."

Explanation:

(This amendment provides $35,000 each year from the general fund for the City of Petersburg to compensate for costs incurred by the City for the closure and loss of public access to the local in-person magistrate office.)

Chief Patron: Pope Adams — Item 70 #3h

Administration	**FY26-27**	**FY27-28**	
Department of General Services	$50,000	$50,000	GF

Language:

Page 72, line 15, strike "$73,089,587" and insert "$73,139,587".
Page 72, line 15, strike "$73,171,396" and insert "$73,221,396".

Explanation:

(This amendment provides $50,000 each year from the general fund to support anticipated costs associated with House Bill 1308, which amends the Virginia Public Procurement Act to expand the definition of "professional services" to include a licensed investment advisor, financial advisor, or insurance broker procured by the Department of the Treasury.)

Chief Patron: Pope Adams — Item 77 #5h

Administration	**FY26-27**	**FY27-28**	
Department of Elections	$19,950	$0	GF

Language:

Page 80, line 27, strike "$24,730,589" and insert "$24,750,539".
Page 81, after line 25, insert:
"H. Out of this appropriation, $19,950 the first year from the general fund is provided to effectuate the provisions of House Bill 234 of the 2026 General Assembly."

Explanation:

(This amendment provides $19,950 in fiscal year 2027 from the general fund for the Department of Elections to provide standardized identification badges to members of local electoral boards.)

Chief Patron: Pope Adams — Item 101 #6h

Commerce and Trade	**FY26-27**	**FY27-28**	
Economic Development Incentive Payments	$1,000,000	$1,000,000	GF

Language:

Page 99, line 21, strike "$79,409,579" and insert "$80,409,579".
Page 99, line 21, strike "$100,427,863" and insert "$101,427,863".
Page 102, after line 20, insert:
"S. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the general fund is provided to the Virginia Economic Development Partnership Authority (VEDP) to continue support for a non-profit operating a pharmaceutical manufacturing facility in developing a fast-acting insulin. Prior to any funds being disbursed, pursuant to the existing Memorandum of Understanding (MOU) between the non-profit and VEDP, the company shall demonstrate a match of non-state funds equal to the amount provided in this paragraph. At the conclusion of the project, the company shall be required to report to the authority on the: (i) jobs created as a result of the investment; (ii) estimated savings to residents of the Commonwealth from purchase of low-cost insulin; and, (iii) estimated potential savings to the Commonwealth as a self--insured employer from the availability of affordable insulin manufactured at a non-profit facility in Virginia. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2027 and June 30, 2028 shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment provides $2.0 million over the biennium for the Virginia Economic Development Partnership Authority to partner with a non-profit entity for the continued development of a fast-acting insulin. This funding would be in addition to $3.0 million provided from state resources for this purpose in fiscal year 2025.)

Chief Patron: Pope Adams — Item 102 #22h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$750,000	$0	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$311,912,101".
Page 105, after line 7, insert:

"R. Out of this appropriation, $750,000 the first year from the general fund is provided to the City of Petersburg to support expansion of eviction prevention programs and targeted support for McKinney-Vento children in Petersburg and surrounding areas."

Explanation:

(This amendment provides $750,000 the first year from the general fund to support the work of the Cameron Foundation, which provides eviction prevention services and targeted support for McKinney-Vento children in Petersburg and the surrounding areas.)

Chief Patron: Pope Adams Item 124 #14h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$150,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,143,467".

Explanation:

(This amendment provides $150,000 the first year from the general fund to support expanded school-based supports to address chronic absenteeism in Petersburg City Public Schools for students and families, including additional school social workers, parent liaisons, afterschool violence prevention programs, and Communities In Schools wraparound services to address mental health, trauma, and basic needs barriers.)

Chief Patron: Pope Adams Item 125 #11h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$150,000	$0	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,396,016,095".

Explanation:

(This amendment provides $150,000 the first year from the general fund to support costs associated with the provision of breakfast and lunch at Academic Year Governor's Schools, as required by House Bill 832. This is a placeholder until a fiscal impact is prepared.)

Chief Patron: Pope Adams Item 125 #12h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**

Direct Aid to Public Education	$1,751,148	$1,790,227	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,397,617,243".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,255,462,187".
Page 155, line 40, after "ability-to-pay" insert:
", except that the index for Surry County shall be considered as having an index value of .6500."

Explanation:

(This amendment provides $1.8 million each year from the general fund to implement a local composite index cap of .6500 for Surry County.)

Chief Patron: Pope Adams Item 368 #8h

Natural and Historic Resources

Department of Environmental Quality Language

Language:

Page 451, after line 39, insert:
"M. Any Enhanced Nutrient Removal Certainty (ENRC) Program priority project that is subject to a phased construction program with a completion date no later than January 1, 2030 pursuant to § 62.1-44.19:14(G), Code of Virginia, may apply Water Quality Improvement Fund (WQIF) grant funds to costs to complete the ENRC Program priority project that are not WQIF eligible costs up to the amount of any American Rescue Plan Act (ARPA) grant funds that the ENRC Program priority project documents have been used to pay for WQIF eligible costs on or before December 31, 2026. The ENRC Program priority project shall not (i) charge any single expenditure to more than one grant, (ii) receive grant funds in excess of the total costs that have been incurred as of the time reimbursement is requested from the Department, (iii) receive WQIF reimbursement at any point during the project in excess of the amount of WQIF eligible costs that have been incurred at the time reimbursement is requested, or (IV) receive total reimbursement from the WQIF in excess of the total approved WQIF grant amount."

Explanation:

(This amendment allows the South Central Wastewater Authority's Chesapeake Bay Nutrient Reduction Project in Petersburg the flexibility to prioritize use of funds from two existing ARPA grants to meet the 2026 federal ARPA expenditure deadline, and maintain and defer Water Quality Improvement Funds use until after all ARPA funds are used as construction continues through 2029.)

Chief Patron: Pope Adams Item 390 #9h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 317 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 317.)

Chief Patron: Pope Adams — Item 438 #7h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$12,000,000	$0	GF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,169,329,117".
Page 512, after line 51, insert:
"L. Out of the amounts in this item, $12,000,000 the first year from the general fund is provided to fund the replacement of the Wythe Street Bridge located in Petersburg."

Explanation:

(This amendment provides $12.0 million from the general fund in fiscal year 2027 to fund the replacement of the Wythe Street Bridge in Petersburg. There are currently 4 bridges in Petersburg which require replacement or repair and the City has committed $5 million for the repair of another bridge and lacks the resources to replace the Wythe Street Bridge.)

Chief Patron: Pope Adams — Item C-28 #8h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$2,150,000	$0	GF

Language:

Page 577, line 4, strike "$13,989,561" and insert "$16,139,561".
Page 577, line 8, strike "$1,555,050" and insert "$3,705,050".
Page 577, after line 20, insert:
"241 Richard Bland College Construct Public Safety and Operations Center".

Explanation:

(This amendment provides $2.2 million the first year from the general fund to add a project to the planning pool to construct a new Public Safety and Operations Center at Richard Bland College.)

Chief Patron: Pope Adams Item 4-9.02 #1h

Higher Education Restructuring

Level II Authority Language

Language:

Page 651, after line 38, insert:
"f. As part of a five-year pilot program, Richard Bland College is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the two functional areas of information technology and procurement as set forth and subject to all the conditions in §§ 2.0 and 3.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item."

Explanation:

(This amendment provides for a pilot program for Richard Bland College for additional higher education autonomy opportunities.)

Chief Patron: Price Item 65 #2h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$1,635,357	$1,784,025	GF

Language:

Page 63, line 6, strike "$81,741,987" and insert "$83,377,344".
Page 63, line 6, strike "$81,741,987" and insert "$83,526,012".
Page 63, strike lines 20 through 22.
Page 63, line 23, strike "40,000-69,999" and insert "Less Than 70,000".

Explanation:

(This amendment provides funding to consolidate the population based salaries in population groups below 40,000 effective July 1, 2026, creating a new population group of 0-69,999.)

Chief Patron: Price Item 141 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
The College of William and Mary in Virginia	$327,000 2.30	$327,000 2.30	GF FTE

Language:

Page 208, line 12, strike "$301,698,112" and insert "$302,025,112".
Page 208, line 12, strike "$300,659,162" and insert "$300,986,162".

Explanation:

(This amendment requests funding to maintain and continue the Community Law Clinic provided in Chapter 725 to serve community members in matters of housing, family law, public benefits, consumer protection, and other litigation issues in the greater Hampton Roads community.)

Chief Patron: Price Item 324 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for Aging and Rehabilitative Services	$120,000	$300,000	GF

Language:

Page 408, line 20, strike "$19,465,407" and insert "$19,585,407".
Page 408, line 20, strike "$19,465,407" and insert "$19,765,407".
Page 408, after line 27, insert:
"Out of this appropriation, $120,000 the first year and $300,000 the second year from the general fund shall be provided to develop and execute a comprehensive assessment of brain injury providers' current and future needs for a new VITA approved client relationship managed (CRM) platform in fiscal year 2027 and to issue a Request for Proposal for a new statewide CRM platform in fiscal year 2028."

Explanation:

(This amendment provides funding and language for the Department for Aging and Rehabilitative Services to develop and execute a new client management system for state funded brain injury services. It is the intent that funding will be used to work with an approved supplier on the VITA Information Technology Contingent Labor Program managed by Computer Aid Incorporated.)

Chief Patron: Price — Item 357 #9h

Labor	**FY26-27**	**FY27-28**	
Department of Workforce Development and Advancement	$125,000	$0	GF

Language:

Page 434, line 41, strike "$47,153,983" and insert "$47,278,983".
Page 435, after line 19, insert:
"E. Out of this appropriation, $125,000 the first year from the general fund is provided to the City of Newport News to support the What's Next for Success Foundation."

Explanation:

(This amendment provides $125,000 in fiscal year 2027 from the general fund to the City of Newport News to support the What's Next for Success Foundation's workforce development programs focused on healthcare and shipbuilding career pathways.)

Chief Patron: Price — Item 394 #12h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$5,000,000	$5,000,000	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$238,685,032".
Page 471, line 8, strike "$231,685,032" and insert "$236,685,032".
Page 476, line 13, strike "$14,000,000" and "$14,000,000" and insert:
"$19,000,000" and "$19,000,000".
Page 476, line 20, strike "$13,000,000" and insert "$18,000,000".
Page 476, line 21, strike "$13,000,000" and insert "$18,000,000".
Page 476, line 22, after "Roanoke," insert:
"the City of Hampton, the City of Newport News,".
Page 476, line 28, after "paragraph." insert:
"Beginning July 1, 2026 and thereafter, recipient localities shall not use funding for school resource or school safety officers, and shall prioritize support for community-led solutions."

Explanation:

(This amendment provides $5 million from the general fund each year to add the Cities of Hampton and Newport News to the list of localities eligible for the Safer Communities

Program.)

Chief Patron: Price — Item 394 #16h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$50,000	$0	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$233,735,032".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 pursuant to House Bill 969. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Rasoul — Item 66 #3h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$108,717	$118,600	GF

Language:

Page 65, line 37, strike "$29,107,045" and insert "$29,215,762".
Page 65, line 37, strike "$29,107,045" and insert "$29,225,645".
Page 66, after line 43, insert:
"E. Out of the amounts in this appropriation is provided $108,717 the first year and $118,600 the second year from the general fund to support increased participation in the Treasurers' Career Development Program and the Deputy Treasurers' Career Development Program."

Explanation:

(This amendment provides funding in fiscal year 2027 and fiscal year 2028 to include individuals who have met the requirements for the Treasurers' Career Development Program or the Deputy Treasurers' Career Development Program but do not receive the salary increase due to lack of funding.)

Chief Patron: Rasoul — Item 103 #8h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$600,000	$0	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$78,287,403".
Page 112, after line 12, insert:
"X. Out of this appropriation, $600,000 the first year from the general fund is provided to the City of Roanoke to support the redevelopment of downtown Roanoke."

Explanation:

(This amendment provides $600,000 in fiscal year 2027 from the general fund for the City of Roanoke to develop its downtown including master planning and conducting feasibility studies. The City's development plan includes projects for the Roanoke Science Museum, Center in the Square, and land improvements around the Berglund Center complex.)

Chief Patron: Rasoul Item 117 #3h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$200,000	$200,000	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$169,348,616".
Page 129, line 31, strike "$169,148,616" and insert "$169,348,616".
Page 132, after line 44, insert:
"O. 1. The Department of Education shall (i) select a full battery, group-administered, nationally norm-referenced aptitude test for students in grade two and support the administration of such aptitude test in each local school division and (ii) develop and annually provide to each division gifted education coordinator training on the use of data resulting from such aptitude test to identify students for gifted, advanced, or accelerated programs according to best practices in the identification of gifted students. Each school board shall make best efforts to establish procedures for identifying advanced and gifted students that are based on multiple criteria and are designed to help reduce barriers for students for whom accurate identification may be affected because they are economically disadvantaged, have limited English proficiency, or have a disability.

2. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund is provided for the Department of Education to provide assistance acquiring this aptitude test to high-need school divisions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rasoul Item 120 #1h

Education: Elementary and Secondary

Department of Education, Central Office Operations Language

Language:

Page 136, after line 21, insert:
"D. The Department of Education shall develop and submit a detailed plan for the state's school improvement program by August 1, 2026 to the Board of Education and the chairs of the House Appropriations, House Education, Senate Finance and Appropriations, and Senate Education and Health Committees.

E. The Department of Education shall annually develop a status report that includes updates on key school improvement program activities, available and needed resources, program performance, and student and school outcomes. This report shall be submitted annually to the Board of Education and the chairs of the House Appropriations, House Education, Senate Finance and Appropriations, and Senate Education and Health Committees no later than December 1 each year."

Explanation:

(This amendment implements recommendation 10 from the December 2025 JLARC Report, *Virginia's K-12 Accountability System*.)

Chief Patron: Rasoul Item 124 #30h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$500,000	$500,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,493,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,735,967".
Page 140, line 20, strike "Pilot".
Page 140, line 20, strike "$300,000" and "$300,000" and insert:
"$800,000" and "$800,000".
Page 152, line 14, strike "$300,000" and "$300,000" and insert:
"$800,000" and "$800,000".
Page 152, line 15, strike "Pilot".

Explanation:

(This amendment provides $500,000 each year from the general fund to increase support for the Community Builders program to $800,000 annually.)

Chief Patron: Rasoul Item 124 #31h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$750,000	$750,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,743,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,985,967".
Page 140, line 9, strike "$850,000" and "$850,000" and insert:
"$1,600,000" and "$1,600,000".
Page 149, line 5, strike "$850,000" and "$850,000" and insert:
"$1,600,000" and "$1,600,000".

Explanation:

(This amendment provides $750,000 each year from the general fund to increase support for Blue Ridge PBS to $1.6 million annually.)

Chief Patron: Rasoul Item 124 #32h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$2,500,000	$2,500,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$55,493,467".
Page 139, line 41, strike "$52,235,967" and insert "$54,735,967".
Page 140, line 21, strike "$2,500,000" and "$2,500,000" and insert:
"$5,000,000" and "$5,000,000".
Page 151, line 41, strike "$2,500,000" and "$2,500,000" and insert:
"$5,000,000" and "$5,000,000".

Explanation:

(This amendment provides $2.5 million each year from the general fund to increase the amounts available for Community Schools Development and Implementation Planning Grants to $5.0 million annually.)

Chief Patron: Rasoul Item 125 #21h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$225,000	$225,000	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,396,091,095".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,253,896,960".

Explanation:

(This amendment provides $225,000 each year from the general fund to provide additional support for Summer Residential Governor's Schools and Governor's World Language Academies.)

Chief Patron: Rasoul — Item 131 #3h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$650,000	$1,200,000	GF

Language:

Page 196, line 46, strike "$373,888,512" and insert "$374,538,512".
Page 196, line 46, strike "$376,358,512" and insert "$377,558,512".

Explanation:

(This amendment requests additional funding to expand the transfer grant program at CNU, Longwood, Radford and Mary Washington to increase transfer rates from two-year institutions. The funding is targeted to students from low and middle income families.)

Chief Patron: Rasoul — Item 239 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Roanoke Higher Education Authority	$138,869	$138,869	GF

Language:

Page 277, line 37, strike "$2,903,651" and insert "$3,042,520".
Page 277, line 37, strike "$2,903,651" and insert "$3,042,520".

Explanation:

(This amendment requests the continuation of funding provided in Chapter 725 for hiring a security guard as the Center continues to grow and increase programming. In addition, the funding will allow for additional hours for contract services from Admiral Security Service.)

Chief Patron: Rasoul — Item 239 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
Roanoke Higher Education Authority	$79,359	$79,359	GF

Language:

Page 277, line 37, strike "$2,903,651" and insert "$2,983,010".
Page 277, line 37, strike "$2,903,651" and insert "$2,983,010".

Explanation:

(This amendment requests the continuation of funding provided in Chapter 725 to support a day porter that is needed to properly maintain facilities and provide the best customer service possible for students, staff, and visitors.)

Chief Patron: Rasoul Item 271 #3h

Health and Human Resources

Children's Services Act Language

Language:

Page 310, after line 35, insert:
"W. The Office of Children's Services, in collaboration with the Department of Education, shall implement a limited pilot initiative to provide select school divisions with flexibility in the use of Children's Services Act funding to support operational costs for internal public day programs."

Explanation:

(This amendment allows OCS and DOE to implement a pilot program allowing Roanoke County Public Schools, Chesapeake Public Schools, and Stafford County public schools to use CSA funds to be utilized for eligible students served in division-operated specialized alternative school settings, rather than exclusively through private day school placements.)

Chief Patron: Rasoul Item 280 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$300,000	$1,200,000	GF

Language:

Page 319, line 28, strike "$180,469,119" and insert "$180,769,119".
Page 319, line 28, strike "$180,469,119" and insert "$181,669,119".
Page 320, line 24, strike "$500,000" and "$500,000" and insert:
"$800,000" and "$1,700,000".

Explanation:

(This amendment adds $300,000 the first year and $1.2 million the second year in state matching dollars to draw down an additional $900,000 the first year and $3.6 million the second year in federal funding for the Maternal Infant Early Childhood Home Visiting program. This evidence-based program provides critical home-based services for expectant and new parents in at-risk communities throughout Virginia. The federal program requires a 25% match to access Virginia's formula-based allocation of federal funding in the 2026-28 biennium to support expansion of services in localities with the greatest need.)

Chief Patron: Rasoul Item 280 #5h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$2,500,000	$2,500,000	GF

Language:

Page 319, line 28, strike "$180,469,119" and insert "$182,969,119".
Page 319, line 28, strike "$180,469,119" and insert "$182,969,119".
Page 280, after line 42, insert:
"J.1. Out of this appropriation, $2,500,000 the first year and $2,500,000 the second year from the general fund shall be provided to continue funding of the pilot perinatal health hub programs funded in Chapter 725, 2025 Acts of Assembly. The Virginia Department of Health, in collaboration with the Virginia Neonatal Perinatal Collaborative, shall extend the grant awards for community-based providers (hubs) to improve perinatal outcomes and to reduce maternal and infant mortality in their communities through the 2026-2028 biennium.

2. The Virginia Department of Health, in collaboration with the Virginia Neonatal Perinatal Collaborative, and in consultation with the Department of Medical Assistance Services, shall establish grant application selection and award criteria. Essential elements shall include: (i) a description of how the funds will be utilized and a description of the services to be provided, (ii) a description of the populations who will be served, (iii) a requirement for collaboration with local and regional stakeholders, (iv) a required physical presence in the region in which a hub will be located, (v) a contractual collaboration with a regional birthing hospital and/or obstetrical clinic for pregnant and postpartum families in the region which the hub is located, (vi) partnerships and/or contracts with Medicaid managed care organizations for the purpose of sharing data and collaboration, (vii) the use of evidence based quality standards as defined by the Virginia Neonatal Perinatal Collaborative and the Health Resources Services Administration, (viii) an evaluation of program impact on populations served, and (ix) a plan for future sustainability.

3. The Virginia Department of Health, in collaboration with the Virginia Neonatal Perinatal Collaborative, shall report on the participating community providers and award amounts, a description of services provided, a description of populations served, the number of individuals

served, and an assessment of health outcomes and program effectiveness. This report shall be provided to the Governor, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on or before January 1, 2027. Any unexpended balance in this paragraph at the close of business on June 30, 2027, associated with perinatal hubs shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment restores funding and language for the Perinatal Health Hubs established in Chapter 725, 2025 Acts of Assembly. Despite the requirement in Chapter 725 to carry forward funding and the fact that the pilot programs have reached full operational capacity, the introduced budget eliminated all funding for the program in fiscal year 2027.)

Chief Patron: Rasoul Item 291 #52h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$125,000	$0	GF
Services	$375,000	$0	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,852,589".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services shall execute a 1634 Agreement with the Social Security Administration that provides automatic Medicaid eligibility for Supplemental Security Income recipients. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act or upon execution of a 1634 agreement with the Social Security Administration and receipt of Federal authority."

Explanation:

(This amendment provides $125,000 from the general fund and $375,000 from nongeneral funds for the Department of Medical Assistance Services for system changes that will allow all Supplemental Security Income (SSI) recipients to automatically enroll in Medicaid beginning in fiscal year 2028. Currently, the Medicaid program uses a Medicaid eligibility standard as outlined in Section 209(b) of the Social Security Act, applying more restrictive criteria to evaluate SSI recipients for Medicaid. The amendment directs DMAS to execute a 1634 agreement with the Social Security Administration to provide automatic Medicaid eligibility for SSI recipients.)

Chief Patron: Rasoul Item 291 #71h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 355, after line 19, insert:
"7. The Virginia Health Workforce Development Authority shall create and manage a Graduate Medical Education technical assistance program to provide residency and fellowship programs with technical support, guidance on program development and accreditation, and opportunities for networking and collaboration. The program shall facilitate data analysis and forecasting on residency supply and demand, assist programs in securing funding, and partner with academic and clinical institutions to expand training opportunities, particularly in rural and underserved regions. The Authority shall also monitor program outcomes and issue an annual report with findings and recommendations to inform statewide GME planning and policy."

Explanation:

(This amendment authorizes the Virginia Health Workforce Development Authority (VHWDA) to provide technical assistance to state-supported residency and fellowship programs as an administrative function of the existing Graduate Medical Education supplemental payment program for primary care and high-need specialties in this appropriation. The technical assistance program will be a system to, at minimum, provide technical support and advise programs on retention efforts, training expansion, rural site development, and sustainable funding. It will also be the process for collecting, evaluating, forecasting, and reporting program data and outcomes to make recommendations to the General Assembly. The VHWDA will absorb this additional function as part of its current administration of the state program without additional resources requested.)

Chief Patron: Rasoul Item 328 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$375,000	$363,450	GF
	$125,000	$121,150	NGF

Language:

Page 409, line 38, strike "$69,848,812" and insert "$70,348,812".
Page 409, line 38, strike "$72,568,002" and insert "$73,052,602".
Page 411, after line 9, insert:
"K. Out of this appropriation, $375,000 the first year and $363,450 the second year from the general fund and $125,000 the first year and $121,150 the second year from nongeneral funds is provided to establish a multidisciplinary law office in Roanoke City for the purpose of representing parents in a child dependency court proceeding or in a child protective services assessment or investigation prior to such proceeding. The local Roanoke entity establishing such multidisciplinary law office will be the Qualified Legal Services Provider previously approved by the Virginia State Bar, and will enter into an agreement with a local department of

social services or the Virginia Department of Social Services to receive the Title IV-E funding for eligible administrative costs of providing legal representation for a parent or guardian of a child who is a candidate for, or in, Title IV-E foster care to prepare for and participate in all stages of foster care legal proceedings."

Explanation:

(This amendment provides $375,000 the first year and $363,450 the second year from the general fund and $125,000 the first year and $121,150 the second year from nongeneral funds to establish a multidisciplinary law office in Roanoke to represent parents in child dependency matters pursuant to the second enactment clause of House Bill 893 of the 2024 General Assembly Session.)

Chief Patron: Reaser Item 28 #18h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$25,000	$25,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,571,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,571,944".

Explanation:

(This amendment provides $25,000 each year from the general fund to support costs associated with House Bill 1020 which adds to the accrual provisions for personal injury actions resulting from sexual abuse during the infancy or incapacity of a person that accrual occurs when corroborative evidence, as defined in the bill, is discovered or by the exercise of due diligence reasonably should have been discovered. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Reaser Item 28 #19h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$25,000	$25,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,571,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,571,944".

Explanation:

(This amendment provides $25,000 each year from the general fund to support costs associated with House Bill 123 which adds responsibilities to the court system as it relates to the denial of

a child's driving privileges, to include court responsibility to keep physical custody of the child's driver's license during any period of license denial. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Reaser — Item 44 #1h

Executive Offices	**FY26-27**	**FY27-28**	
Office of the Governor	$25,000	$25,000	GF

Language:

Page 43, line 4, strike "$8,643,357" and insert "$8,668,357".
Page 43, line 4, strike "$8,643,357" and insert "$8,668,357".

Explanation:

(This amendment provides $25,000 each year from the general fund to support the provisions of House Bill 203, which establishes a Middle Eastern and North African Advisory Board within the Office of the Governor. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Reaser — Item 52 #12h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$25,000	$25,000	GF

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,165,138".
Page 47, line 14, strike "$7,140,138" and insert "$7,165,138".

Explanation:

(This amendment provides $25,000 each year from the general fund to support costs associated with House Bill 1022 which amends certain definitions related to automatic renewal or continuous service offers and existing provisions related to the Virginia Consumer Protection Act. This amendment is a placeholder until an estimate of additional costs is known.)

Chief Patron: Reaser — Item 117 #8h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$25,000	$25,000	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$169,173,616".
Page 129, line 31, strike "$169,148,616" and insert "$169,173,616".

Explanation:

(This amendment is a placeholder until a fiscal impact statement is available to determine the estimated cost for proposed 2026 legislation that would require the Department of Education to implement a data collection process related to English Language Learner students.)

Chief Patron: Reaser Item 117 #9h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$25,000	$25,000	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$169,173,616".
Page 129, line 31, strike "$169,148,616" and insert "$169,173,616".

Explanation:

(This amendment is a placeholder until a fiscal impact statement is available for House Bill 1278.)

Chief Patron: Reaser Item 123 #3h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$25,000	$25,000	GF

Language:

Page 137, line 41, strike "$31,040,859" and insert "$31,065,859".
Page 137, line 41, strike "$30,040,859" and insert "$30,065,859".

Explanation:

(This amendment provides $25,000 each year from the general fund to support the Virginia African American, Asian American, Pacific Islander, Latino, and Indigenous Education Advisory Board proposed in House Bill 814.)

Chief Patron: Reaser Item 123 #4h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$25,000	$25,000	GF

Language:

Page 137, line 41, strike "$31,040,859" and insert "$31,065,859".
Page 137, line 41, strike "$30,040,859" and insert "$30,065,859".

Explanation:

(This amendment provides $25,000 each year from the general fund as a placeholder until a fiscal impact statement is available for House Bill 1323.)

Chief Patron: Reaser Item 278 #8h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$150,000	$0	NGF

Language:

Page 316, line 48, strike "$132,907,252" and insert "$133,057,252".
Page 318, after line 23, insert:
"M. Out of this appropriation, $150,000 the first year from the Commonwealth Opioid Abatement and Remediation fund shall be provided to Virginia Department of Health (VDH) to conduct a needs assessment and evaluation of existing opioid overdose prevention, intervention, and treatment efforts to inform development of a statewide strategic plan for opioid response in Virginia. VDH shall ensure the needs assessment and evaluation are conducted in coordination with appropriate agencies identified to participate in the development and monitoring of a statewide strategic plan for opioid response."

Explanation:

(This amendment provides the Virginia Department of Health (VDH) with $150,000 the first year from the Commonwealth Opioid Abatement and Remediation fund to allow VDH to initiate the process of developing a statewide strategic plan with a needs assessment and evaluation of current opioid prevention, intervention, and treatment options, thus allowing VDH and partner agencies directed to develop the statewide plan with much needed information about state success, needs, gaps and priorities.)

Chief Patron: Reaser Item 390 #4h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 124 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 124.)

Chief Patron: Reaser — Item 453 #1h

Veterans and Defense Affairs	**FY26-27**	**FY27-28**	
Secretary of Veterans and Defense Affairs	$50,000	$0	GF

Language:

Page 526, line 3, strike "$1,506,900" and insert "$1,556,900".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for the Secretary to establish a work group pursuant to House Bill 1018. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Reaser — Item 456 #4h

Veterans and Defense Affairs

Department of Veterans Services — Language

Language:

Page 527, line 39, after "veterans" insert "and military spouses".
Page 527, line 40, after "veterans" insert "and military spouses".
Page 527, line 42, after "veterans" insert "and military spouses".
Page 527, line 48, after "year" insert:
"Such funds shall also be used to provide grants beginning July 1, 2026 to any business located in Virginia with 300 or fewer employees which has hired a military spouse on or after July 1,

2025, with the following additional requirements: (i) each such military spouse shall have been hired while their spouse was serving on active duty or as a member of the reserve components of the armed forces and (ii) each such military spouse shall have been continuously employed by the business in a full-time job for at least one year."
Page 527, line 49, after "veteran" insert "or military spouse".

Explanation:

(This amendment updates existing language in the Appropriations Act to reflect the eligibility of employers of military spouses for the Virginia Values Veterans program.)

Chief Patron: Reid — Item 28 #3h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$1,250,000	$150,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$19,796,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,696,944".

Explanation:

(This amendment provides $1.3 million the first year and $150,000 the second year from the general fund to support the provisions of House Bill 885 that establishes a Court Date Reminder Program and directs the Office of the Executive Secretary of the Supreme Court to develop or procure a court date reminder notification system. This is a placeholder amendment until the final fiscal impact is known.)

Chief Patron: Reid — Item 33 #2h

Judicial Department	**FY26-27**	**FY27-28**	
Circuit Courts	$351,849	$351,849	GF
	1.00	1.00	FTE

Language:

Page 34, line 19, strike "$142,596,679" and insert "$142,948,528".
Page 34, line 19, strike "$142,596,679" and insert "$142,948,528".

Explanation:

(This amendment provides $351,849 each year from the general fund and one position to increase circuit court judgeships in the Twentieth Judicial Circuit in accordance with House Bill

46. This judgeship was recommended by the Judicial Council of Virginia.)

Chief Patron: Reid Item 63 #1h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$2,493,379	$2,720,050	GF

Language:

Page 59, line 27, strike "$28,949,013" and insert "$31,442,392".
Page 59, line 27, strike "$28,949,013" and insert "$31,669,063".
Page 60, after line 21, insert:
"D. Out of the amounts in this appropriation is $2,493,379 the first year and $2,720,050 the second year from the general fund to provide a salary regrade increase for employees within Commissioners of the Revenue offices to set salaries comparable to those provided within the Circuit Court Clerks salary scales effective as of July 1, 2026."

Explanation:

(This amendment provides $2.5 million from the general fund in fiscal year 2027 and $2.7 million from the general fund in fiscal year 2028 to increase salaries within the Commissioners of Revenue offices to reach parity with the Circuit Court Clerks offices.)

Chief Patron: Reid Item 66 #1h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$1,709,883	$1,865,327	GF

Language:

Page 65, line 37, strike "$29,107,045" and insert "$30,816,928".
Page 65, line 37, strike "$29,107,045" and insert "$30,972,372".
Page 66, line 2, strike "$82,285" and "$83,931" and insert:
"$112,875" and "$115,133".
Page 66, line 3, strike "$91,433” and "$93,262" and insert:
"$112,875" and "$115,133".
Page 66, line 4 strike "$101,591" and "$103,623" and insert:
"$112,875" and "$115,133".

Explanation:

(This amendment provides $1.7 million from the general fund in fiscal year 2027 and $1.9 million from the general fund in fiscal year 2027 to consolidate the population based salaries of Treasurers in population groups below 40,000 effective July 1, 2026, creating a new population group of 0-69,999.)

Chief Patron: Reid — Item 96 #1h

Agriculture and Forestry	**FY26-27**	**FY27-28**	
Department of Forestry	$3,000,000	$3,000,000	GF

Language:

Page 94, line 35, strike "$48,743,642" and insert "$51,743,642".
Page 94, line 35, strike "$48,608,642" and insert "$51,608,642".
Page 96, after line 6, insert:
"N. Out of the amounts in this item, $3,000,000 the first year and $3,000,000 the second year from the general fund is provided for the Forest Sustainability Fund."

Explanation:

(This amendment provides $3.0 million from the general fund each year for the Forest Sustainability Fund. The Fund was established in 2022 and reimburses localities that utilize forest land use designation to incentivize private landowners to keep their land forested. Funds received by localities are dedicated to public education or to projects related to outdoor recreation or forest conservation.)

Chief Patron: Reid — Item 98 #1h

Agriculture and Forestry	**FY26-27**	**FY27-28**	
Virginia Racing Commission	$1,460,000	$1,460,000	GF

Language:

Page 96, line 25, strike "$3,700,000" and insert "$5,160,000".
Page 96, line 25, strike "$3,700,000" and insert "$5,160,000".
Page 96, after line 29, insert:
"Out of the amounts in this item, $1,460,000 the first year and $1,460,000 the second year from the general fund is provided to the County of Shenandoah to support the Shenandoah County Agricultural Foundation and the Great Meadow Foundation."

Explanation:

(This amendment provides $1.5 million from the general fund each year to Shenandoah County to support the Shenandoah Agricultural Foundation and the Great Meadow Foundation.)

Chief Patron: Reid — Item 109 #4h

Commerce and Trade	**FY26-27**	**FY27-28**

Department of Energy	$5,000,000	$0	GF

Language:

Page 114, line 2, strike "$4,931,922" and insert "$9,931,922".
Page 114, after line 35, insert:
"F. Out of this appropriation, $5,000,000 the first year from the general fund is provided for the Virginia Electric Vehicle Grant Fund and Program. Notwithstanding the provisions of § 45.2-1721 of the Code of Virginia, the funds provided in this paragraph shall provide a flat $500 rebate per eligible used electric motor vehicle purchased and registered in the Commonwealth on or after July 1, 2026. No rebates shall be issued for new vehicles, and no enhanced or income-based rebate amounts shall apply. Rebates shall be issued on a first-come, first-served basis, limited to one rebate per vehicle identification number (VIN), and only while funds appropriated under this paragraph remain available. The Department of Energy shall report to the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations on program utilization, geographic distribution, average purchase price, and total expenditures on or before June 30, 2027."

Explanation:

(This amendment provides $5.0 million in fiscal year 2027 from the general fund for the Virginia Electric Vehicle Grant Fund and Program, and makes several changes to the program to provide 10,000 rebates statewide.)

Chief Patron: Reid — Item 114 #2h

Commerce and Trade	**FY26-27**	**FY27-28**	
Virginia Tourism Authority	$10,000,000	$0	GF

Language:

Page 120, line 25, strike "$31,385,719" and insert "$41,385,719".
Page 122, after line 17, insert:
"Q.1. There is created the Boon-To-Livelihoods (BTL) Fund (the Fund) to be used, in the sole discretion of the Governor and the Virginia Tourism Authority, to support the film and video industries in Virginia by providing the means for attracting production companies and producers who make their projects in the Commonwealth using Virginia employees, goods and services. The Fund shall consist of any moneys appropriated to it in the general appropriation act or revenue from any other source. The Fund shall be established on the books of the Comptroller and any moneys remaining in the Fund at the end of a biennium shall not revert to the general fund but shall remain in the Fund. Interest earned on the Fund shall be credited to the Fund.

2. The Virginia Tourism Authority shall award grants from the Fund to a production company with minimum qualifying expenses of at least $1,000,000 per production. Grants provided to any one project shall not be in excess of $10,000,000. The types of projects eligible for

consideration for a grant from the Fund will be feature films, or episodic or limited series. Virginia Tourism in recruiting productions to the Commonwealth may use the funds provided in this paragraph in conjunction with the motion picture production tax credit and Governor's Motion Picture Opportunity Fund. Any production with qualifying expenses of $1,000 or more with at least 50 or more small businesses shall be eligible for an additional two percent of their total grant award from the Fund, up to $20,000 per project.

3. Any production company awarded a grant from the Fund must enter into a memorandum of understanding with the Virginia Tourism Authority that at a minimum provides the requirements that the grantee must meet in order to receive an award, including but not limited to the estimated amount of money to be spent in Virginia, the timeline for completing production in Virginia, and the maximum grant that can be earned.

4. The Virginia Tourism Authority shall report to the General Assembly on or before June 30th of each fiscal year on (i) the number of projects awarded a grant for the fund, (ii) total grants obligated to projects, (iii) the number of jobs created in Virginia, and (iv) economic returns to the state in terms of state and local tax revenues.

5. For the purposes of this paragraph, "Qualifying expenses" means the sum of the following amounts spent in the Commonwealth by a production company in connection with the production of a motion picture filmed in the Commonwealth: (i) Goods and services leased or purchased. For goods with a purchase price of $25,000 or more, the amount included in qualifying expenses is the purchase price less the fair market value of the good at the time the production is completed. (ii) Compensation and wages, except in the case of each individual who directly or indirectly receives compensation in excess of $250,000 for personal services with respect to a single production. In such a case, only the first $250,000 of salary shall be considered a qualifying expense. An individual is deemed to receive compensation indirectly when a production company pays a personal service company or an employee leasing company that pays the individual.

6. For the purposes of this paragraph, "project" means a feature film, limited series, or one season of an episodic series.

7. Out of this appropriation, $10,000,000 the first year from the general fund is provided for the Boon-To-Livelihoods (BTL) Fund."

Explanation:

(This amendment provides $10.0 million in fiscal year 2027 from the general fund to capitalize the Boon-To-Livelihood Fund. The amendment also creates the Fund in order to incentivize production companies to film episodic content in Virginia, which will provide more long-term sustainable work for Virginia's film industry workforce.)

Chief Patron: Reid Item 124 #51h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$500,000	$500,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,493,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,735,967".
Page 141, after line 27, insert "Expanding SAT Access In Title 1 Schools Grant $500,000 $500,000".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided for annual grants to Title I schools to expand access to the SAT. School divisions are encouraged to use the funds to expand or create opportunities for students to take the SAT during the regular school day."

Explanation:

(This amendment provides $500,000 from the general fund in fiscal year 2027 and $500,000 in fiscal year 2028 for grants to Title I schools to develop or expand access to the SAT.)

Chief Patron: Reid — Item 124 #60h

Education	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$720,750	$834,900	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,714,217".
Page 139, line 41, strike "$52,235,967" and insert "$53,070,867".
Page 141, after line 27, insert "REACH Virginia $720,750 $834,900."
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $720,750 the first year and $834,900 the second year from the general fund is provided for REACH Virginia to provide teacher retention services to Virginia public school divisions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Reid — Item 131 #6h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$343,000	$120,000	GF

Language:

Page 196, line 46, strike "$373,888,512" and insert "$374,231,512".
Page 196, line 46, strike "$376,358,512" and insert "$376,478,512".

Explanation:

(This amendment requests funding to expand and create new certificate and academic pathways to address workforce gaps for skilled technical workers in aero space related fields through the Virginia Space Grant Consortium.)

Chief Patron: Reid — Item 131 #7h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$16,250,000	$2,650,000	GF
	($13,600,000)	$0	NGF

Language:

Page 196, line 46, strike "$373,888,512" and insert "$376,538,512".
Page 196, line 46, strike "$376,358,512" and insert "$379,008,512".

Explanation:

(This amendment requests funding to expand the workforce credential grant program. A companion amendment in item 203 eliminates the transfer of fund balances for this purpose.)

Chief Patron: Reid — Item 141 #3h

Education: Higher Education	**FY26-27**	**FY27-28**	
The College of William and Mary in Virginia	$150,000	$150,000	GF
	1.00	1.00	FTE

Language:

Page 208, line 12, strike "$301,698,112" and insert "$301,848,112".
Page 208, line 12, strike "$300,659,162" and insert "$300,809,162".

Explanation:

(This amendment requests funding to maintain and continue the Office of Student Veteran Engagement (OSVE) provided in Chapter 735.)

Chief Patron: Reid — Item 148 #2h

Education: Higher Education	**FY26-27**	**FY27-28**

George Mason University	$3,700,000	$3,700,000	GF

Language:

Page 213, line 22, strike "$856,112,781" and insert "$859,812,781".
Page 213, line 22, strike "$841,978,378" and insert "$845,678,378".

Explanation:

(This amendment requests funding to continue support provided in Chapter 725, 2025 Session for general operating costs and the Small Business Development Centers (SBDC).)

Chief Patron: Reid Item 148 #3h

Education: Higher Education

George Mason University Language

Language:

Page 215, after line 22, insert:
"L. Notwithstanding any other provision of law, George Mason University is authorized to explore, negotiate, and if deemed appropriate, enter into a public-private partnership with Averett University or a successor entity for the purpose of meeting the demands of a rapidly growing economy in Southern Virginia, by increasing access to both undergraduate and graduate level higher education, enhancing workforce training and career pathways, and supporting economic development in Southern Virginia. This authorization is contingent upon the availability of resources, including funding from one or more of the following sources, individually or in combination from (a) GO Virginia Region 3 (Southern Virginia) or other regions of Go Virginia; (b) the Virginia Tobacco Region Revitalization Commission; (c) the Virginia Economic Development Partnership Authority (VEDP); (d) Danville Regional Foundation; (e) Future of the Piedmont Foundation: (f) Southern Virginia Regional Alliance (SVRA), or (g) any other trusts, foundations, philanthropic organizations, local governments, or private entities or businesses."

Explanation:

(This amendment authorizes GMU to enter into a public-private partnership with Averett University.)

Chief Patron: Reid Item 148 #4h

Education: Higher Education

George Mason University Language

Language:

Page 215, after line 22, insert:
"L. George Mason University is authorized to host the State Climate Office to develop and deliver data, analyses, assessments and expertise about Virginia's weather and climate related impacts, risks and risk management options to state and local government agencies, businesses, and communities of place or practice in the Commonwealth. The State Climate Office will serve as representative to national meteorological, climatological, and hydrological associations to better leverage federal agency partnerships and interstate collaboration to address real-time weather and climate challenges."

Explanation:

(This amendment provides authorization for George Mason University to host the State Climate Office.)

Chief Patron: Reid Item 171 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Radford University	$2,083,000	$2,083,000	GF

Language:

Page 230, line 2, strike "$194,696,050" and insert "$196,779,050".
Page 230, line 2, strike "$191,712,884" and insert "$193,795,884".

Explanation:

(This amendment requests continuation of Chapter 725 funding to support the nursing program faculty to educate the increase in nursing students at the university.)

Chief Patron: Reid Item 203 #1h

Education: Higher Education

Virginia Community College System Language

Language:

Page 252, strike lines 4 through 9.

Explanation:

(This amendment eliminates language authorizing the transfer of fund balances to Item 131 for workforce credential grants. A companion amendment in Item 131 provided general fund for this purpose.)

Chief Patron: Reid Item 282 #9h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$300,000	$300,000	GF

Language:

Page 323, line 53, strike "$33,179,983" and insert "$33,479,983".
Page 323, line 53, strike "$33,179,983" and insert "$33,479,983".
Page 329, after line 8, insert:
"CC. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund shall be used to contract with Capital Caring Health to provide inpatient hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia."

Explanation:

(This amendment provides $300,000 each year from the general fund for the Adler Inpatient Hospice Center in Aldie, Virginia, which is one of five inpatient hospice centers in Virginia. The funding will enable the center to continue providing critical hospice and palliative services to terminally ill Virginians, both adults and children who cannot be served in a home setting.)

Chief Patron: Reid Item 295 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$250,000	$0	GF
	$250,000	$0	NGF

Language:

Page 371, line 1, strike "$452,717,516" and insert "$453,217,516".

Explanation:

(This amendment funds the fiscal impact of implementing House Bill 136, which directs the Department of Medical Assistance Services to determine the feasibility of participating in an optional Medicaid benefit for sickle cell disease and establishing Medicaid Health Homes to coordinate care and provide treatment for individuals with sickle cell disease. The bill requires the Department to report its findings in its annual review of sickle cell disease treatment and submit such review to the Chairs of the House Committee on Health and Human Services and the Senate Committee on Education and Health and the Joint Commission on Health Care by November 15, 2026.)

Chief Patron: Reid Item 297 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services — Language

Language:

Page 380, after line 25, insert:
"D. Notwithstanding any other provision of law, providers of behavioral health and developmental services licensed by the Department of Behavioral Health and Developmental Services who hold current, full three-year accreditation from a nationally recognized accrediting body, including but not limited to the Commission on Accreditation of Rehabilitation Facilities, the Joint Commission, the Council on Accreditation, or the Council on Quality and Leadership, shall be granted deemed status by the Department. Providers with deemed status shall be exempt from routine annual licensing reviews conducted by the Department, provided that: (i) the provider maintains full three-year accreditation status without conditions, provisional status, or outstanding corrective action plans; and (ii) the scope of services covered by accreditation substantially aligns with the services licensed by the Department."

Explanation:

(This amendment allows for licensing exemption for nationally accredited providers licensed by DBHDS.)

Chief Patron: Reid — Item 300 #7h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$1,080,000	$1,120,000	GF

Language:

Page 386, line 42, strike "$155,879,465" and insert "$156,959,465".
Page 386, line 42, strike "$155,879,465" and insert "$156,999,465".
Page 390, line 19, strike "$250,000" and "$250,000" and insert:
"$1,330,000" and "$1,370,000"

Explanation:

(This amendment provides $1.1 million each year from the general fund in increased support for Specially Adapted Resources Clubs to support essential day programs for adults with disabilities.)

Chief Patron: Reid — Item 318 #5h

Health and Human Resources	**FY26-27**	**FY27-28**

Department for Aging and Rehabilitative Services	$1,300,000	$1,300,000	GF

Language:

Page 401, line 25, strike "$123,960,176" and insert "$125,260,176".
Page 401, line 25, strike "$123,960,176" and insert "$125,260,176".
Page 403, line 18, strike "$10,396,719" and "$10,396,719" and insert:
"$11,696,719" and "$11,696,719".

Explanation:

(This amendment modifies language and adds $1.3 million from the general fund each year for community services for individuals with brain injury. Community service providers continue to have waiting lists for services and struggle to meet existing service needs of this population that requires specialized supports. This funding would support the existing state-contracted safety net brain injury services system to provide for increased statewide coverage of critical services and strengthen existing programs to include: hiring additional case managers and clinical professional staff, equipment and information technology modernization, statewide awareness/education efforts, and other critical supports to meet the growing demands for brain injury services across the state. Of this amount, $125,000 each year would be used to support the operating expenses for an additional 22 supportive housing units for persons with brain injury.)

Chief Patron: Reid — Item 390 #17h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 269 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 269.)

Chief Patron: Reid Item 390 #18h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 1125 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 1125.)

Chief Patron: Reid Item 390 #21h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$3,000,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$211,907,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $3,000,000 the first year from the general fund for the Department to engage external expertise to provide specialized recruitment and retention training for Department employees."

Explanation:

(This amendment provides $3 million from the general fund in fiscal year 2027 for specialized recruitment and retention training for Department of Corrections employees.)

Chief Patron: Reid Item 394 #19h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$6,200,000	$0	NGF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$239,885,032".
Page 473, line 37, after "emergency." insert:
"Out of nongeneral fund cash balances in the School Resource Officer Incentive Grants Fund, up to $6,200,000 the first year, dependent on grant applications, is designated for this purpose."

Explanation:

(This amendment provides $6.2 million in fiscal year 2027 from the nongeneral fund cash balances of the School Resource Officer Incentive Grant Fund to support grants for digital mapping of public higher education institutions in the Commonwealth.)

Chief Patron: Reid — Item 398 #6h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Emergency Management	$3,200,000	$3,200,000	NGF

Language:

Page 480, line 2, strike "$33,133,556" and insert "$36,333,556".
Page 480, line 2, strike "$33,162,078" and insert "$36,362,078".
Page 481, after line 2, insert:
"G. Out of this appropriation, $3,200,000 the first year and $3,200,000 the second year from nongeneral funds is provided for grants to local governments to upgrade land mobile radio systems for first responders.)

Explanation:

(This amendment provides $3.2 million from the nongeneral fund each year for grants to localities to upgrade first responder radio systems, to support by the imposition of a $0.50 public safety fee per year to be paid as part of the annual vehicle registration process.)

Chief Patron: Reid — Item 422 #5h

Transportation	**FY26-27**	**FY27-28**	
Department of Aviation	$2,400,000	$0	GF

Language:

Page 502, line 19, strike "$32,262,020" and insert "$34,662,020".
Page 503, after line 10, insert:
"G. Included in this appropriation, $2,400,000 from the general fund in the first year is provided to build a Joint Use Training and Operations Center at Winchester Regional Airport."

Explanation:

(This amendment provides $2.4 million from the general fund in fiscal year 2027 for the Winchester Regional Airport to build a Joint Use Training and Operations Center at the hospital. The center will serve as a regional hub for emergency services training and support statewide, multi-agency coordination and response. The center will also feature an interactive STEM lab supporting educators and youth in an effort to advance aerospace education and workforce development in the Commonwealth.)

Chief Patron: Reid Item 422 #9h

Transportation

Department of Aviation Language

Language:

Page 503, after line 10, insert:
"G. Out of the appropriation for the Commonwealth Development Opportunity Fund, as established in § 2.2-115, Code of Virginia, provided in Item 101 Paragraph A. of this act, $3,000,000 the first year and $3,000,000 the second year shall be transferred to this item to support the continued development of Advanced Air Aviation Test Sites. The Department shall utilize the funds to expand current test site programs to support Advanced Air Mobility enablement in the Commonwealth."

Explanation:

(This amendment transfers $3.0 million in each year of the biennium from the Commonwealth Development Opportunity Fund to the Department of Aviation to support the continued development of Advanced Air Aviation Test Sites.)

Chief Patron: Reid Item C-29 #4h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$115,320,000	$0	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,451,414,534".
Page 578, line 8, strike "$360,061,238" and insert "$475,381,238."
Page 578, after line 38, insert:
"216 James Madison University College of Health and Behavioral Studies Expansion".

Explanation:

(This amendment provides $115.3 million the first year from the general fund to support

construction costs for a project to expand the existing facility hosting the College of Health and Behavioral Studies Expansion at James Madison University.)

Chief Patron: Reid Item 3-5.17 #2h

Adjustments and Modifications to Tax Collections

Cigarette Tax, Tobacco Products Tax and Tax on Liquid Nicotine Language

Language:

Page 598,after line 30, insert:
"G. Not Withstanding any other provision of law, the rates of the tobacco products tax imposed under §58.1-1021.02 of the Code of Virginia shall be 20 percent, except for cigars which shall be taxed at 20 percent or 30 cents per cigar whichever is lower."

Explanation:

(This amendment sets the tax rate for cigars at the lower of 20 percent of the cost or 30 cents per cigar whichever is lower.)

Chief Patron: Runion Item 28 #7h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$50,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 754 which increases special justice and judge fees in cases pertaining to emergency custody, involuntary temporary detention, and commitment hearings. This is a placeholder amendment until the final fiscal impact is known.)

Chief Patron: Runion Item 125 #2h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$35,000,000	$35,000,000	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,430,866,095".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,288,671,960".

Explanation:

(This amendment provides $35.0 million from the general fund each year to increase support for regional career and technical centers to the level of support provided for Governor's Schools.)

Chief Patron: Runion Item 125 #15h

Education: Elementary and Secondary

Direct Aid to Public Education Language

Language:

Page 186, line 39, strike "financing costs".

Explanation:

(This amendment aligns budget language governing the School Construction Assistance Program with the House Bill 755, which would permit Program funds to be used for debt service payments for new construction, renovation, or expansion of school buildings.)

Chief Patron: Runion Item 125 #16h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$50,000	$50,000	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,395,916,095".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,253,721,960".

Explanation:

(This amendment aligns budget language with House Bill 753, which proposes the local composite index incorporate the use valuation of certain real property in lieu of true real estate values. A fiscal impact statement for the bill has not yet been posted.)

Chief Patron: Runion Item 125 #17h

Education: Elementary and Secondary

Direct Aid to Public Education Language

Language:

Page 186, at the end of line 40, insert:
"Project costs may include construction, renovation, expansion of a project completed within 10 years of application for a grant."

Explanation:

(This amendment aligns budget language with House Bill 751, which permits School Construction Assistance Program funds to be awarded up to 10 years following a project's completion.)

Chief Patron: Runion — Item 125 #18h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$3,933,985	$3,993,923	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,399,800,080".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,257,665,883".
Page 154, line 29, strike "$980,941" and "$1,014,315" and insert:
"$4,914,926" and "$5,008,238".

Explanation:

(This amendment provides $3.9 million in fiscal year 2027 and $4.0 million in fiscal year 2028 from the general fund to implement House Bill 748, which expands supplemental basic aid to Bath County and removes a cap on such aid that is applicable to Rappahannock County.)

Chief Patron: Runion — Item 203 #5h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Community College System	$250,000	$250,000	GF

Language:

Page 248, line 38, strike "$1,133,102,657" and insert "$1,133,352,657".
Page 248, line 38, strike "$1,129,281,607" and insert "$1,129,531,607".

Explanation:

(This amendment requests funding to support the expansion of the Aviation Maintenance Technology Program at Blue Ridge Community College.)

Chief Patron: Runion Item 261 #2h

Finance	**FY26-27**	**FY27-28**	
Department of Taxation	$304,755	$107,200	GF
	1.00	1.00	FTE

Language:

Page 291, line 14, strike "$75,586,564" and insert "$75,891,319".
Page 291, line 14, strike "$75,586,564" and insert "$75,693,764".

Explanation:

(This amendment provides $304,755 the first year and $107,200 the second year from the general fund and one position to support anticipated administrative costs for the Department of Taxation to implement the provisions of House Bill 760, which creates a home energy efficient tax credit. The cost estimates in this amendment are based on figures provided during the 2025 session for House Bill 2506 and will be updated as/if needed once the fiscal impact statement for the bill is produced.)

Chief Patron: Runion Item 434 #1h

Transportation	**FY26-27**	**FY27-28**	
Department of Rail and Public Transportation	$5,000,000	$5,000,000	NGF

Language:

Page 509, line 27, strike "$87,768,213" and insert "$92,768,213".
Page 509, line 27, strike "$87,768,213" and insert "$92,768,213".
Page 509, line 40, strike "$4,000,000" and insert "$9,000,000".
Page 509, line 41, strike "$4,000,000" and insert "$9,000,000".

Explanation:

(This amendment provides $5,000,000 from the nongeneral fund each year to increase the allocation for the Railway Preservation Fund from $4.0 million each year to $9.0 million each year.)

Chief Patron: Runion Item 485 #3h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Retirement System	$188,000	$0	NGF

Language:

Page 554, line 46, strike "$72,177,135" and insert "$72,365,135".

Explanation:

(This amendment provides $188,000 from the nongeneral fund in fiscal year 2027 to reflect the administrative cost to implement the provisions of House Bill 750 of the 2026 General Assembly Session which adds local E-911 dispatchers to the list of local employees eligible to receive enhanced retirement benefits. The localities would have the option of electing to make the enhanced benefit retroactive or just prospective. The funding included in this amendment is a placeholder until a detailed estimate of House Bill 750 is finalized.)

Chief Patron: Scott P — Item 74 #4h

Administration	**FY26-27**	**FY27-28**	
Department of Human Resource Management	$150,000	$0	GF

Language:

Page 76, line 14, strike "$118,052,873" and insert "$118,202,873".

Explanation:

(This amendment provides $150,000 the first year from the general fund to support costs associated with House Bill 1206, which directs the Department of Human Resource Management, in collaboration with the Department of Education and the Board of Education, to review the number of annual trainings required of employees of the Commonwealth and public elementary and secondary school teachers and determine if certain trainings could be reduced in frequency. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Scott P — Item 261 #3h

Finance	**FY26-27**	**FY27-28**	
Department of Taxation	$250,000	$0	GF

Language:

Page 291, line 14, strike "$75,586,564" and insert "$75,836,564".

Explanation:

(This amendment provides $250,000 the first year from the general fund and one position to support anticipated administrative costs for the Department of Taxation to implement the provisions of House Bill 1258, which creates a pass-through limitation tax credit. This is a placeholder until the fiscal impact statement for the bill is produced.)

Chief Patron: Scott P — Item 283 #4h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$26,000,000	$0	GF

Language:

Page 329, line 9, strike "$89,697,000" and insert "$115,697,000".
Page 329, after line 41, insert:
"F. Out of this appropriation, $26,000,000 the first year from the general fund shall be provided to the Rapidan Service Authority for the Wilderness Water Treatment Plant Phase 2 expansion in Orange County, Virginia, which will add additional water treatment in response to a consent order issued by the Commissioner of Health on May 15, 2025."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Scott P — Item 3-5.04 #2h

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected by Clerks of the Circuit Courts — Language

Language:

Page 593, strike lines 15 through 18.

Explanation:

(This amendment removes language related to excess fees collected by the clerks of the circuit court in order to return the local share of excess fees to two-thirds of amounts collected, consistent with the Code of Virginia, compared to the current one-third of amounts collected in accordance with budget language stricken by this amendment. Upon enrolling, a companion amendment would be entered against Item 0 to reduce general fund revenues by $3.5 million each year as a preliminary estimate of the state revenue loss associated with this amendment.)

Chief Patron: Seibold — Item 276 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$139,794	$139,794	GF

Language:

Page 316, line 22, strike "$21,555,698" and insert "$21,695,492".
Page 316, line 22, strike "$21,555,698" and insert "$21,695,492".

Explanation:

(This amendment adds $139,794 from the general fund each year to provide the Office of the Chief Medical Examiner with additional staffing to implement the provisions of House Bill 376, which requires the Office of the Chief Medical Examiner to take certain actions upon the finding that an individual died from Sudden Unexpected Death in Epilepsy (SUDEP), defined in the bill. The bill directs the Office of the Chief Medical Examiner to publish information on SUDEP and a SUDEP death investigation form on its website. Additionally, the bill requires the Chief Medical Examiner and local medical examiners to complete training in the investigation of SUDEP on a triennial basis.)

Chief Patron: Seibold Item 291 #67h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$670,000	$670,000	GF
Services	$670,000	$670,000	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,935,692,589".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,478,083,886".
Page 370, after line 8, insert:
"QQQQQ. Effective July 1, 2026, the Department of Medical Assistance Services (DMAS) shall increase the Medicaid payment for the vagus nerve stimulator device for all acute care hospitals and ambulatory surgery centers which participate in Medicaid. DMAS shall modify the HCPCS code for providers to use when billing neurostimulator device components for epilepsy diagnoses only utilizing the procedure code, L8679 with the procedure description "IMP NEUROSTI PLS GN ANY TYPE, to increase payment to $15,396 per procedure for epilepsy diagnosis only. DMAS shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language directing the Department of Medical Assistance Services to increase reimbursement for vagus nerve stimulator devices for all hospitals and ambulatory surgery centers that participate in the Medicaid program.)

Chief Patron: Seibold Item 326 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Wilson Workforce and Rehabilitation Center	$840,000	$840,000	GF

Language:

Page 408, line 43, strike "$14,524,702" and insert "$15,364,702".
Page 408, line 43, strike "$14,524,702" and insert "$15,364,702".

Explanation:

(This amendment provides $840,000 from the general fund each year to fund the fiscal impact of House Bill 996, which directs the Department for Aging and Rehabilitative Services, in collaboration with the Department of Education, to develop and implement a plan to expand the Postsecondary Education Rehabilitation Transition (PERT) Program to increase the number of students assisted in the transition from high school to postsecondary programs. The PERT Program is a school-to-work transition initiative supported by the Department of Education and administered through the Department for Aging and Rehabilitative Services at the Wilson Workforce and Rehabilitation Center. PERT Program services are provided on the WWRC Campus where students reside in a dormitory.)

Chief Patron: Seibold Item 332 #2h

Health and Human Resources

Department of Social Services Language

Language:

Page 415, after line 26, insert:
"4. The auxiliary grant payment is to be the full amount authorized by the Virginia General Assembly and is not to be reduced by the individual's countable income. Nothing in this section shall be construed to require payment in excess of the auxiliary grant rate established by the General Assembly."

Explanation:

(This amendment adds language to ensure the the auxiliary grant rate is approved "in addition" to other income, rather than "the difference of" as currently practiced.)

Chief Patron: Seibold Item 332 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$16,000,000	$16,000,000	GF

Language:

Page 414, line 49, strike "$62,727,762" and insert "$78,727,762".
Page 414, line 49, strike "$62,727,762" and insert "$78,727,762".
Page 415, line 8, strike "$2,130" and insert "$2,500".
Page 415, line 14, strike "$87" and insert "$115".

Explanation:

(This amendment provides $16.0 million each year from the general fund to raise the auxiliary grant rate from $2,130 per month to $2,500 per month and to increased the personal care allowance for auxiliary grant recipients from $87 to $115 per month.)

Chief Patron: Seibold Item 363 #13h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$4,000,000	$0	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$111,506,363".
Page 446, after line 23, insert:
"K. Out of the amounts in this item, $4,000,000 the first year from the general fund is provided for the Town of Vienna to acquire a building for a visitor center on the W&OD Trail."

Explanation:

(This amendment provides $4 million from the general fund in fiscal year 2027 to support a building acquisition by the Town of Vienna to establish a visitor center on the W&OD Trail.)

Chief Patron: Seibold Item 390 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$350,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$209,257,340".

Explanation:

(This amendment provides $350,000 from the general fund in fiscal year 2027 pursuant to House Bill 361, which would make changes to the computation of earned sentence credits. This amendment is a placeholder until a final fiscal impact state for the bill is produced.)

Chief Patron: Seibold Item C-18.10 #1h

Public Safety	**FY26-27**	**FY27-28**	
Department of Corrections	$25,000,000	$0	GF

Language:

Page 572, after line 3, insert:

"Department of Corrections

C-18.10 Improvements: HVAC Improvements and Installations		$25,000,000	$0
Fund Sources:	General	$25,000,000	$0 "

Page 572, after line 3, insert:
"Out of this appropriation, $25,000,000 the first year is provided for the department to conduct necessary improvements at Nottoway Correctional Center to install adequate heating, ventilation, and air conditioning."

Explanation:

(This amendment provides $25.0 million the first year from the general fund for an umbrella project to upgrade correctional facilities that do not currently have fully-operable air conditioning. For this first installment of funding, language directs funding to Nottoway Correctional Center.)

Chief Patron: Sewell Item 80 #1h

Administration	**FY26-27**	**FY27-28**	
Virginia Information Technologies Agency	$2,600,000	$800,000	NGF

Language:

Page 83, line 31, strike "$25,322,123" and insert "$27,922,123".
Page 83, line 31, strike "$25,389,125" and insert "$26,189,125".
Page 84, after line 3, insert:
"4. Out of this appropriation, $2,600,000 the first year and $800,000 the second year from the Commonwealth Opioid Abatement and Remediation (COAR) Fund shall be provided for the procurement of services to expand and enhance the cloud-based data analytics platform. In this expansion, VITA shall integrate addition at datasets relevant to substance use disorder and opioid public health concerns, including population social. economic, and environmental factors, VITA shall also develop advanced and predictive analytics tools within the platform to inform evidence-based policy, intervention strategies, and support services. VITA shall facilitate the deployment of these data and analytical capabilities to authorized Commonwealth agencies and local and community service organizations to enhance statewide effectiveness in addressing and abating the opioid crisis."

Explanation:

(This amendment provides $2.6 million the first year and $800,000 the second year in nongeneral fund appropriation to support the use of Commonwealth Opioid Abatement and Remediation (COAR) Fund dollars to expand and enhance the state's Substance Use Disorder Analytics (SUDA), a cloud-based data analytics platform to help address opioid and substance use challenges across the Commonwealth.)

Chief Patron: Sewell Item 124 #12h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$2,500,000	$2,500,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$55,493,467".
Page 139, line 41, strike "$52,235,967" and insert "$54,735,967".
Page 140, line 21, strike "$2,500,000" and "$2,500,000" and insert: "$5,000,000" and "$5,000,000".
Page 151, line 41, strike "$2,500,000" and "$2,500,000" and insert: "$5,000,000" and "$5,000,000".

Explanation:

(This amendment provides a $2.5 million increase each year from the general fund for Community Schools Development and Implementation Grants, for a total of $5.0 million each year.)

Chief Patron: Sewell Item 274 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$4,000,000	$4,000,000	GF

Language:

Page 312, line 19, strike "$20,106,684" and insert "$24,106,684".
Page 312, line 19, strike "$20,106,684" and insert "$24,106,684".
Page 314, after line 45, insert:
"J. Out of this appropriation, $4,000,000 the first year and $4,000,000 the second year from the general fund shall be provided to the Virginia Health Workforce Development Authority to establish the Earn to Learn Behavioral Education Acceleration program. The Authority shall establish criteria for making grants from the program, including application guidelines and metrics for evaluation. Grants shall be awarded for the purpose of forming collaborative clinical training arrangements between high schools, colleges and universities, hospitals, and health

providers, increasing the number of students receiving necessary clinical training to achieve certification, and creating and ensuring employment opportunities for students seeking careers as a behavioral health clinician. To be eligible for grants, applicants must provide employment opportunities to students at each student's current certification level with compensation consistent with other employees at identical certification levels and must demonstrate that the grant application will increase on a net basis the number of graduates achieving sufficient clinical hours to achieve behavioral health certifications when compared to averages over the past five years."

Explanation:

(This amendment adds $4.0 million each year from the general fund to establish the Earn to Learn Behavioral Education Acceleration program to be administered by the Virginia Health Workforce Development Authority.)

Chief Patron: Sewell — Item 282 #13h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$1,200,000	$0	GF

Language:

Page 323, line 52, strike "$33,179,983" and insert "$34,379,983".
Page 329, after line 8, insert:
"CC. Out of this appropriation, $1,200,000 the first year from the general fund shall be provided to Planned Parenthood and its affiliates to ensure continuity of services for Medicaid patients served by these organizations."

Explanation:

(This amendment is self-explanatory.

Chief Patron: Sewell — Item 291 #51h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$250,000 $250,000	$250,000 $250,000	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,852,589".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,477,243,886".
Page 370, after line 8, insert:
"QQQQQ. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund and $250,000 the first year and $250,000 the second year from nongeneral

funds is provided to the Department of Medical Assistance Services (DMAS) to expand Medicaid/FAMIS outreach and enrollment services provided under its contract with the Virginia Health Care Foundation (VHCF). These amounts are in addition to the current outreach and enrollment funding allocated to VHCF by DMAS and shall be used to grow VHCF's outreach and enrollment capacity and reach. Effective July 1, 2026, DMAS shall continue to contract with VHCF to provide Medicaid/FAMIS outreach and enrollment services on an ongoing basis. Where allowable, DMAS shall fund the program with Children's Health Insurance Program Administrative funds and access the applicable federal match."

Explanation:

(This amendment provides funding and language to expand the Virginia Health Care Foundation's (VHCF) Project Connect, which conducts outreach and enrollment services for the Medicaid programs. This expansion will ensure eligible Virginians can navigate the new federal Medicaid requirements, pursuant to H.R.1, Public Law No. 119-21, H.R. 1, 119th Cong. (2025). This will fund up to six additional outreach workers, along with additional training resources. VHCF has contracted with DMAS for more than 25 years, helping to navigate every major change in Virginia Medicaid program, enrolling more than 165,000 Virginians and training more than 20,000 community, health care, and social services staff.)

Chief Patron: Sewell — Item 292 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$600,000	$0	GF

Language:

Page 370, line 9, strike "$821,702" and insert "$1,421,702".

Explanation:

(This amendment adds $600,000 from the general fund in fiscal year 2027 to stabilize contraceptive care for Medicaid recipients who have received these services from Planned Parenthood providers which now face recent federal restrictions. This prevents unnecessary disruption to patient care while federal litigation proceeds, saving downstream costs to the state.)

Chief Patron: Sewell — Item 319 #4h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for Aging and Rehabilitative Services	$2,698,000	$2,698,000	GF

Language:

Page 404, line 12, strike "$41,964,449" and insert "$44,662,449".
Page 404, line 12, strike "$41,964,449" and insert "$44,662,449".
Page 404, line 24, strike "$3,785,209" and "$3,785,209" and insert:
"$6,483,209" and "$6,483,209".
Page 406, line 26, strike "757" and insert "1,349".
Page 406, line 27, strike "757" and insert "1,349".

Explanation:

(This amendment adds $2.7 million from the general fund each year to increase the per person annual rate for clients served in the Department of Aging and Rehabilitation Services Virginia Public Guardian and Conservator Program to $7,000 per year and updates language in the introduced budget estimating the number of clients served by the program. This funding will cover all 1,349 clients served by the program.)

Chief Patron: Sewell Item 335 #16h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$100,000	$0	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$73,513,045".
Page 423, after line 53, insert:
"CC. Out of this appropriation, $100,000 the first year from the general fund is provided to Fairfax County in support of Northern Virginia Food Rescue to address food insecurity while reducing food waste."

Explanation:

(This amendment provides $100,000 the first year from the general fund to Northern Virginia Food Rescue to support food rescue and redistribution services that reduce food waste and mitigate food insecurity. This funding will support core operational capacity, including transportation, cold storage, staffing, and coordination with public and nonprofit partners.)

Chief Patron: Sewell Item 359 #3h

Labor

Virginia Employment Commission Language

Language:

Page 437, after line 44, insert:
"M. The Virginia Employment Commission is hereby authorized to request and receive a

treasury loan to fund the necessary start-up costs associated with the implementation of a Paid Family and Medical Leave Program for the Commonwealth of Virginia contingent upon the enactment of House Bill 1207 of the 2026 Session of the General Assembly. The treasury loan shall be repaid from revenues received from premiums assessed to employers and employees beginning in 2028, and shall be repaid no later than January 1, 2034."

Explanation:

(This amendment authorizes a treasury loan for the implementation of House Bill 1207 of the 2026 General Assembly that requires the Virginia Employment Commission to establish and administer a paid family and medical leave program with benefits beginning January 1, 2029. Funding for the program is provided through premiums assessed to employers and employees beginning in 2028. Start-up costs for the program are expected to be $75.0 million.)

Chief Patron: Sewell — Item 374 #7h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$160,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,628,942".
Page 456, after line 37, insert:
"P. out of the amounts in this item, $160,000 the first year from the general fund for the County of Arlington to support the September 11th National Memorial Trail Alliance."

Explanation:

(This amendment provides $160,000 from the general fund in fiscal year 2027 to support the September 11th National Memorial Trail Alliance.)

Chief Patron: Sewell — Item 437 #4h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$50,000	$50,000	NGF

Language:

Page 510, line 25, strike "$118,186,968" and insert "$118,236,968".
Page 510, line 25, strike "$121,422,509" and insert "$121,472,509".
Page 510, line 33, strike "$7,231,000" and insert "7,281,000".
Page 510, line 33, strike "$7,419,006" and insert "$7,469,006".
Page 510, line 35, after "needs." insert:
"Included in the amounts in this item, $50,000 the first year and $50,000 the second year from the allocation for the Office of Intermodal Planning and Investment is provided for sponsorship

of the annual Public Policy Day (formerly Mobility Talks International) at the Washington, DC Auto Show."

Explanation:

(This amendment restores the support for the annual Public Policy Day conference.)

Chief Patron: Sewell — Item C-28 #11h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$12,250,000	$0	GF

Language:

Page 577, line 4, strike "$13,989,561" and insert "$26,239,561".
Page 577, line 8, strike "$1,555,050" and insert "$13,805,050".
Page 577, after line 46, insert:
"247 George Mason University Construct Interdisciplinary Science and Engineering Building".

Explanation:

(This amendment provides $12.3 million the first year from the general fund to add a project to the planning pool to construct a new Interdisciplinary Science and Engineering Building at George Mason University.)

Chief Patron: Shin — Item 21 #1h

Legislative Department	**FY26-27**	**FY27-28**	
Virginia Commission on Youth	$55,000	$55,000	GF

Language:

Page 22, line 16, strike "$434,188" and insert "$489,188".
Page 22, line 16, strike "$434,188" and insert "$489,188".

Explanation:

(This amendment provides $55,000 each year from the general fund to fully fund existing staff for the Commission and bring funding levels in line with comparably staffed legislative commissions.)

Chief Patron: Shin — Item 44 #2h

Executive Offices	**FY26-27**	**FY27-28**	
Office of the Governor	$50,000	$50,000	GF

Language:

Page 43, line 4, strike "$8,643,357" and insert "$8,693,357".
Page 43, line 4, strike "$8,643,357" and insert "$8,693,357".

Explanation:

(This amendment provides $50,000 each year from the general fund to support the provisions of House Bill 485, which establishes the Children's Cabinet to advise the Governor on matters pertaining to children in the Commonwealth and ways to improve their health, safety, and well-being. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Shin Item 50 #6h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$80,000	$80,000	GF

Language:

Page 45, line 12, strike "$61,665,660" and insert "$61,745,660".
Page 45, line 12, strike "$61,665,660" and insert "$61,745,660".

Explanation:

(This amendment provides $80,000 each year from the general fund to augment the ability of the Office of Civil Rights within the Office of the Attorney General (OAG) to implement the provisions of House Bill 1264, which creates the Virginia Accountability Commission and directs the OAG to provide administrative and professional support. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Shin Item 52 #1h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$500,000	$500,000	GF

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,640,138".
Page 47, line 14, strike "$7,140,138" and insert "$7,640,138".
Page 47, after line 42, insert:
"Out of this appropriation, $500,000 each year from the general fund is provided for the Office of Consumer Protection to purchase qualifying medical debt held by healthcare providers and

secondary debt collectors. Qualifying medical debt must be in collections or have gone through the standard collection efforts of a provider."

Explanation:

(This amendment provides $500,000 each year from the general fund for the Office of Consumer Protection within the Office of the Attorney General to purchase qualifying medical debt held by healthcare providers and secondary debt collectors.)

Chief Patron: Shin — Item 88 #1h

Agriculture and Forestry	**FY26-27**	**FY27-28**	
Department of Agriculture and Consumer Services	$250,000	$250,000	GF

Language:

Page 91, line 30, strike "$6,311,245" and insert "$6,561,245".
Page 91, line 30, strike "$6,311,245" and insert "$6,561,245".
Page 92, after line 12, insert:
"E. Out of the amounts appropriated in this item, $250,000 the first year and $250,000 the second year from the general fund to support grants to localities operating an invasive species program."

Explanation:

(This amendment provides $250,000 from the general fund each year for a local government invasive species grant program.)

Chief Patron: Shin — Item 124 #11h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$100,000	$100,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,093,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,335,967".

Explanation:

(This amendment provides $100,000 each year from the general fund to establish access for teachers to earn a microcredential relating to working with students with Individualized Education Plans.)

Chief Patron: Shin — Item 126 #2h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$480,000,000	$480,000,000	GF

Language:

Page 187, line 17, strike "$691,911,494" and insert "$1,171,911,494".
Page 187, line 17, strike "$695,022,764" and insert "$1,175,022,764".

Explanation:

(This amendment provides $480.0 million each year from the general fund to support the state share of expanding access to the Virginia Preschool Initiative to all four-year old children.)

Chief Patron: Shin — Item 219 #3h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Cooperative Extension and Agricultural Experiment Station	$50,000	$0	NGF

Language:

Page 266, line 28, strike "$116,561,722" and insert "$116,611,722".

Explanation:

(This amendment requests funding for implementation of House Bill 899 which directs the Virginia Cooperative Extension, in consultation with the Department of Energy, to convene a stakeholder advisory panel to develop recommendations to (i) establish criteria to determine qualifying agrivoltaic projects that are eligible for grant funding through the Virginia Power Innovation Fund and Program, (ii) identify how to monitor and sustain the integrity of agrivoltaic projects, and (iii) consider permitting or provide other incentives that may be effective in promoting agrivoltaic projects in the Commonwealth. The bill directs the stakeholder advisory panel to submit a report on its recommendations to the Secretaries of Agriculture and Forestry and Natural and Historic Resources by November 1, 2026.)

Chief Patron: Shin — Item 291 #17h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$175,500,000 $197,900,000	$219,700,000 $247,700,000	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$29,307,752,589".

Page 334, line 48, strike "$30,476,743,886" and insert "$30,944,143,886".
Page 370, after line 8, insert:
"QQQQQ.1. Effective July 1, 2026, the Department of Medical Assistance Services shall increase the rates for agency and consumer-directed personal care, respite care and companion care services in the home and community-based services waivers and Early Periodic Screening and Diagnosis and Treatment (EPSDT) programs by 20 percent. The department shall require agency providers of these services pass through $20 per hour of the rate to workers delivering these services. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

2. Effective July 1, 2027, the Department of Medical Assistance Services shall increase the rates for agency and consumer-directed personal care, respite care and companion care services in the home and community-based services waivers and Early Periodic Screening and Diagnosis and Treatment (EPSDT) programs by five percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

3. In implementing the rates for agency directed providers of personal care, respite and companion care services, the department shall ensure that these providers pass through at least $20 per hour of the rate to workers delivering these services."

Explanation:

(This amendment provides funding and language to increase Medicaid rates for personal care, respite and companion care services by 20% on July 1, 2026, and 5% on July 1, 2027. Language is added to ensure the Department of Medical Assistance Services requires agency providers to pass through $20 per hour of the rate to workers delivering these services and to provide the department with emergency regulations to implement these changes.)

Chief Patron: Shin — Item 291 #27h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$4,474,112 $5,237,566	$4,474,112 $5,237,566	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,944,064,267".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,486,455,564".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services shall seek federal authority through the necessary waivers and state plan amendments to allow respite care for all legally responsible individuals providing care to children through the Developmental Disability Waiver programs and the Commonwealth Coordinated Care Plus Waiver, allowing for consistent application across the waiver programs."

Explanation:

(This amendment provides $4.5 million from the general fund and $5.2 million from nongeneral funds each year to provide respite care services to Legally Responsible Individuals (LRIs) who are paid caregivers for children receiving services through the Medicaid Developmental Disability (DD) Waiver programs or and Commonwealth Coordinated Care (CCC) Plus Waiver. LRIs are defined as parents of minors under the age of 18 and spouses of waiver recipients. Currently, the Medicaid program prohibits respite services when there is a paid LRI providing personal care/assistance.)

Chief Patron: Shin Item 291 #28h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$17,519,680	$17,519,680	GF
Services	$20,509,208	$20,509,208	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,972,381,477".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,514,772,774".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services shall seek federal authority through the necessary waivers and state plan amendments to allow respite care for legally responsible individuals providing care through the Developmental Disability Waiver programs and the Commonwealth Coordinated Care Plus Waiver, including those serving adults, allowing for consistent application across the waiver programs."

Explanation:

(This amendment provides $17.5 million from the general fund and $20.5 million from nongeneral funds each year to provide respite care services to Legally Responsible Individuals (LRIs) who are paid caregivers to individuals receiving services through the Medicaid Developmental Disability (DD) Waiver programs or the Commonwealth Coordinated Care (CCC) Plus Waiver, including those serving adults. LRIs are defined as parents of minors under the age of 18 and spouses of waiver recipients. Currently, the Medicaid program prohibits respite services when there is a paid LRI providing personal care/assistance.)

Chief Patron: Shin Item 291 #69h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

"QQQQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to modify the Medicaid Spenddown for Community-based care to allow optional participation by Medicaid members receiving services through the Developmental Disability Waiver programs. The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to allow optional participation by Medicaid members receiving services through the Developmental Disability Waiver programs. Medicaid spenddown refers to a requirement for individuals or families who otherwise meet all the Medicaid non-financial and resource eligibility requirements, but whose countable income exceeds the medically needy income limit for their city or county of residence. The individual or family must "spend down" resources on eligible medical expenses in order to become eligible for Medicaid during a specific period. A spenddown is similar to an insurance policy deductible. The amount of the “deductible” is called the “spenddown liability.” A spenddown period may cover anywhere from one to six months. Once an individual or family incurs or owes the amount of the spenddown, they may be eligible from the date they met the spenddown until the end of the spenddown period.)

Chief Patron: Shin Item 328 #5h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$50,000	$50,000	GF

Language:

Page 409, line 38, strike "$69,848,812" and insert "$69,898,812".
Page 409, line 38, strike "$72,568,002" and insert "$72,618,002".
Page 411, after line 9, insert:
"K. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided for the Department of Social Services and local departments of social services to comply with public notice requirements if 25 or more applicants or recipients of public assistance or child support have not directly connected to the administration of such programs."

Explanation:

(This amendment provides $50,000 each year for the Department of Social Services and local departments of social services to comply with new public notice requirements pursuant to House Bill 879 of the 2026 General Assembly.)

Chief Patron: Shin Item 335 #24h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$300,000	$300,000	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$73,713,045".
Page 419, line 42, strike "$73,413,045" and insert "$73,713,045".
Page 423, line 27, after "appropriation," insert:
"$300,000 the first year and $300,000 the second year from the general fund and"

Explanation:

(This amendment provides $300,000 each year from the general fund to support Cornerstones in providing wrap around services that solve urgent and ongoing requirements for housing, childcare, food, and financial needs of families.)

Chief Patron: Shin Item 362 #17h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$8,000,000	$0	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$442,875,166".
Page 444, after line 42, insert:
"W. Out of the appropriation in this item, $8,000,000 the first year from the general fund is provided for the Virginia Conservation Assistance Program administered by the Association of Soil and Water Conservation Districts."

Explanation:

(This amendment provides $8.0 million from the general fund in fiscal year 2027 to support the Virginia Conservation Assistance Program (VCAP). VCAP is an urban cost share program administered by the Virginia Association of Soil and Water Conservation Districts to provide. financial incentives and technical and educational assistance to property owners installing eligible best management practices.)

Chief Patron: Shin Item 363 #17h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$100,000	$100,000	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$107,606,363".
Page 444, line 43, strike "$107,584,095" and insert "$107,684,095".

Explanation:

(This amendment provides $100,000 from the general fund each year to support the Virginia Master Naturalists Program.)

Chief Patron: Shin Item 390 #3h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. Impersonation of a law enforcement officer -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of legislation to be considered by the 2026 General Assembly Session. This amendment is a placeholder until a bill and fiscal impact statement are produced.)

Chief Patron: Shin Item 416 #4h

Public Safety and Homeland Security

Department of State Police Language

Language:

Page 496, after line 37, insert:
"T. Proceeds of the Help Eliminate Auto Theft (HEAT) Fund shall not be used for the procurement or operation of automated license plate reader equipment or systems, either directly or through reimbursements, grants, or any other disbursements to local law enforcement agencies."

Explanation:

(This amendment prohibits the use of Help Eliminate Auto Theft (HEAT) program funds to purchase automatic license plate reader equipment or systems. In fiscal year 2025, the majority of grants to local law enforcement agencies were used for the purchase of automated license plate reader hardware or services.)

Chief Patron: Shin Item 437 #5h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$50,000	$0	NGF

Language:

Page 510, line 25, strike "$118,186,968" and insert "$118,236,968".

Explanation:

(This amendment provides $50,000 from the nongeneral fund in fiscal year 2027 to support the workgroup created pursuant to the passage of House Bill 889 of the 2026 Session.)

Chief Patron: Shin Item 475 #1h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$90,000	$0	NGF

Language:

Page 549, line 20, strike "$41,548,933" and insert "$41,638,933".

Explanation:

(This amendment provides $90,000 the first year in nongeneral fund appropriation to support anticipated costs associated with House Bill 1256, which requires the State Corporation Commission to establish by regulation a cost-sharing adjustment mechanism for the recovery of a percentage of fuel costs. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Shin Item 475 #2h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$90,000	$0	NGF

Language:

Page 549, line 20, strike "$41,548,933" and insert "$41,638,933".

Explanation:

(This amendment provides $90,000 the first year in nongeneral fund appropriation to support anticipated costs associated with House Bill 1225 which permits Dominion Energy and Appalachian Power Company to file a proposed tariff with the State Corporation Commission (SCC) to provide utility owned and operated electrical distribution infrastructure to support electric vehicle charging stations. The bill also directs the SCC to initiate a rulemaking proceeding to determine the appropriate radial distance for such utility-owned fast-charging stations from privately-owned fast charging stations. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Shin — Item 475 #3h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$90,000	$0	NGF

Language:

Page 549, line 20, strike "$41,548,933" and insert "$41,638,933".

Explanation:

(This amendment provides $90,000 the first year in nongeneral fund appropriation to support anticipated costs associated with House Bill 892, which directs the State Corporation Commission to initiate a proceeding to investigate the electric load forecasts prepared by Dominion Energy, Appalachian Power Company, electric cooperatives, and customers purchasing electricity from a licensed supplier by November 1, 2026. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Shin — Item 475 #4h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$1,090,000	$0	NGF

Language:

Page 549, line 20, strike "$41,548,933" and insert "$42,638,933".
Page 549, after line 24, insert:
"Out of this appropriation, $1,000,000 is provided in the first year in nongeneral fund appropriation to support the establishment of a Uniform Utility Assistance Fund (the Fund). The

Commission shall establish rules and regulations to establish the Fund which shall be capitalized by all regulated utility customers in Virginia. The SCC shall make recommendations for a utility assistance fee to support the Fund no later than November 30, 2026. Such recommendations shall include provisions for how an automatic deposit of funding of $1,000,000 can be provided to the Fund in the event Virginia loses 10% or more of annual funding to the Low Income Home Energy Assistance Program (LIHEAP)."

Explanation:

(This amendment provides $1.1 million the first year in nongeneral fund appropriation and language directing the State Corporation Commission to establish a Uniform Utility Assistance Fund.)

Chief Patron: Shin — Item 477 #1h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$75,000	$75,000	GF

Language:

Page 549, line 32, strike "$0" and insert "$75,000".
Page 549, line 32, strike "$0" and insert "$75,000".

Explanation:

(This amendment provides $75,000 each year from the general fund to support costs associated with translating SCC customer complaints materials and guidelines into major language spoken in Virginia. This amendment is a placeholder until agency feedback on implementation cost is available.)

Chief Patron: Shin — Item 488 #1h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Workers' Compensation Commission	$150,000	$100,000	GF

Language:

Page 555, line 26, strike "$15,826,107" and insert "$15,976,107".
Page 555, line 26, strike "$15,826,107" and insert "$15,926,107".
Page 556, after line 5, insert:
"E. Out of this appropriation, $150,000 the first year and $100,000 the second year from the general fund is provided to the Virginia Worker's Compensation Commission to be used to

support the Virginia Sexual Assault Forensic Examiner Coordination Program and the Criminal Injuries Compensation Fund for costs associated with the reimbursement to providers for services performed during medical forensic examinations. Of the amount appropriated in the first year, $50,000 shall be allocated to the Program for one-time technological upgrades necessary to support implementation of this act."

Explanation:

(This amendment provides $150,000 the first year and $100,000 the second year from the general fund to to support the Virginia Sexual Assault Forensic Examiner Coordination Program and the Criminal Injuries Compensation Fund for costs associated with the reimbursement to providers for services performed during medical forensic examinations.)

Chief Patron: Shin Item 4-14 #2h

Effective Date

Effective Date Language

Language:

Page 657, line 9, after ""581-339.8," insert "and".
Page 657, line 9, after "581.390.3" strike "and 58.1-609.3".
Page 661, strike lines 38 through 50.
Page 662, strike lines 1 through 55.
Page 663, strike lines 1 through 56.
Page 664, strike lines 1 through 54.

Explanation:

(This amendment restores the existing statutory timelines for the data center tax exemption.)

Chief Patron: Simon Item 28 #9h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$50,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 163 which places responsibilities on the Office of the Executive Secretary of

the Supreme Court with regard to changes to the property alert notification system. While the Office of the Executive Secretary of the Supreme Court does anticipate this bill to have a cost, this is a placeholder amendment until the final fiscal impact is known.)

Chief Patron: Simon — Item 28 #10h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$50,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 933 regarding classification of the charge and related penalties for failure to appear. This is a placeholder amendment until the final fiscal impact is known.)

Chief Patron: Simon — Item 52 #3h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$907,480 6.00	$757,480 6.00	GF FTE

Language:

Page 47, line 14, strike "$7,140,138" and insert "$8,047,618".
Page 47, line 14, strike "$7,140,138" and insert "$7,897,618".

Explanation:

(This amendment provides $907,480 the first year and $757,480 the second year from the general fund to support costs associated with House Bill 449 which allows for new types of civil proceedings in circuit courts. The funding in this amendment reflects estimated costs for House Bill 418 of the 2025 Session which is very similar to this bill. Specifically, the funding would support six additional positions in the Office of the Attorney General and software to support workload resulting from the bill.)

Chief Patron: Simon — Item 56 #1h

Executive Offices	**FY26-27**	**FY27-28**

Secretary of the Commonwealth	$260,000 2.00	$260,000 2.00	GF FTE

Language:

Page 49, line 16, strike "$3,897,760" and insert "$4,157,760".
Page 49, line 16, strike "$3,897,760" and insert "$4,157,760".

Explanation:

(This amendment provides $260,000 each year from the general fund and two positions for the Secretary of the Commonwealth to develop curricula and education for notaries in accordance with the provisions of House Bill 163. This is a placeholder amendment until final costs are known.)

Chief Patron: Simon — Item 65 #3h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$180,000 1.00	$180,000 1.00	GF FTE

Language:

Page 63, line 6, strike "$81,741,987" and insert "$81,921,987".
Page 63, line 6, strike "$81,741,987" and insert "$81,921,987".
The amendme

Explanation:

(This amendment provides $180,000 each year from the general fund and one position to support anticipated costs associated with House Bill 163, which requires the establishment of a property alert notification system. Such a system would enable homeowners to register their property address with the locality and receive notifications if any documents are filed that include their property address. This amendment is a placeholder until the fiscal impact statement is available. This is a placeholder amendment until the fiscal impact statement is available.)

Chief Patron: Simon — Item 105 #1h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$50,000	$0	GF

Language:

Page 112, line 30, strike "$3,454,643" and insert "$3,504,643".

Page 112, after line 36, insert:
"Out of this appropriation, $50,000 the first year from the general fund is provided to effectuate the provisions of House Joint Resolution 51 of the 2026 General Assembly."

Explanation:

(This amendment provides $50,000 in fiscal year 2027 from the general fund to the Department of Housing and Community Development to convene a stakeholder workgroup to determine if a visual contrast policy for commercial stairways should be adopted.)

Chief Patron: Simon — Item 124 #38h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$50,000	$50,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,043,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,285,967".
Page 141, after line 27, insert:
"Virginia Outdoor Education Program $50,000 $50,000".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided for Virginia Outdoor Education Program grants. These grants will assist school divisions seeking to develop outdoor learning spaces to enhance student learning about the environment. The Board of Education shall establish guidelines for implementation of the program including the application process and award criteria."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Simon — Item 299 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$529,375 4.50	$529,375 4.50	GF FTE

Language:

Page 381, line 9, strike "$175,337,986" and insert "$175,867,361".
Page 381, line 9, strike "$175,087,986" and insert "$175,617,361".
Page 386, after line 40, insert:
"QQ. Out of this appropriation, $529,375 the first year and $529,375 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services

to create statewide standards for recovery residences, develop a complaint process, and collect necessary data."

Explanation:

(This amendment provides $529,375 each year from the general fund and 4.5 positions for DBHDS to amend regulations relating to recovery residences pursuant to House Bill 931 of the 2026 General Assembly.)

Chief Patron: Simon — Item 301 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$625,000	$625,000	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$817,372,052".
Page 390, line 48, strike "$816,747,052" and insert "$817,372,052".
Page 397, after line 2, insert:
"TT. Out of this appropriation, $625,000 the first year and $625,000 the second year from the general fund is provided to Pathway Homes to develop supportive housing units and a community hub for mental health services, life-skills training, and mobile outreach in Northern Virginia."

Explanation:

(This amendment provides $625,000 each year from the general fund to support Pathway Homes, an organization that provides housing and supportive services to individuals with serious mental illnesses and co-occurring disabilities. This funding will support the build out of ten new ADA accessible supportive housing units and a centralized community hub for services.)

Chief Patron: Simon — Item 363 #15h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$1,497,500	$1,497,500	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$109,003,863".
Page 444, line 43, strike "$107,584,095" and insert "$109,081,595".
Page 446, after line 23, insert:
"K. Out of the amounts in this item, $1,497,500 the first year and $1,497,500 the second year from the general fund is provided to the Lake Barcroft Watershed Improvement District for

engineering and construction costs related to the Lake Barcroft Dam Flood Mitigation Project."

Explanation:

(This amendment provides $1.5 million from the general fund each year to complete engineering and support construction of the Lake Barcroft Dam Flood Mitigation Project in Fairfax County. The Lake Barcroft Watershed Improvement District is a political subdivision of the Commonwealth.)

Chief Patron: Simon — Item 390 #15h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 40 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 40.)

Chief Patron: Simon — Item 479 #1h

Independent Agencies	**FY26-27**	**FY27-28**	
Virginia Lottery	$1,000,000	$1,000,000	NGF

Language:

Page 550, line 43, strike "$396,121,642" and insert "$397,121,642".
Page 550, line 43, strike "$404,922,742" and insert "$405,922,742".

Explanation:

(This amendment provides $1.0 million each year in nongeneral fund appropriation as a placeholder amendment for administrative costs to the Virginia Lottery resulting from House Bill 161, which legalizes internet gaming. Upon enrolling, additional amendments will be provided as needed to reflect other impacts of the bill, to include potential costs resulting from

the bill's creation of criminal penalties, and any assumed revenue impacts from the bill--both new revenues generated and any estimated adverse impacts on revenue streams generated from other gaming activities. Accordingly, this is a placeholder amendment until all state impacts are known.)

Chief Patron: Simonds Item 1 #8h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$500,000	$500,000	GF

Language:

Page 3, line 5, strike "$67,511,846" and insert "$68,011,846".
Page 3, line 5, strike "$67,511,846" and insert "$68,011,846".
Page 12, after line 23, insert:
"5. Out of this appropriation, $500,000 each year from the general fund is provided for engagement, facilitation, and technical support for the Joint Subcommittee on Elementary and Secondary Education Funding. At the Subcommittee's discretion, funds may be used for consultant contracts for data analysis, stakeholder meetings, and studies (including an adequacy study) to inform SOQ cost recommendations and potential funding formula revisions. Any funds out of this appropriation remaining unspent as of June 30, 2027 shall carry forward to the next fiscal year."

Explanation:

(This amendment provides $500,000 each year from the general fund for public engagement, facilitation, and technical support for the Joint Subcommittee on Elementary and Secondary Education Funding.)

Chief Patron: Simonds Item 86 #2h

Agriculture and Forestry	**FY26-27**	**FY27-28**	
Department of Agriculture and Consumer Services	$50,000 1.00	$50,000 1.00	GF FTE

Language:

Page 89, line 37, strike "$29,195,036" and insert "$29,245,036".
Page 89, line 37, strike "$29,195,036" and insert "$29,245,036".

Explanation:

(This amendment provides $50,000 from the general fund each year and one position pursuant to a bill to be considered by the 2026 Session of the General Assembly that would support marketing and production efforts related to blue catfish. This amendment is a placeholder until a

fiscal impact statement for the legislation is produced.)

Chief Patron: Simonds — Item 117 #7h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$165,000 1.00	$165,000 1.00	GF FTE

Language:

Page 129, line 31, strike "$169,148,616" and insert "$169,313,616".
Page 129, line 31, strike "$169,148,616" and insert "$169,313,616".

Explanation:

(This amendment provides $165,000 from the general fund each year to support the cost of one certified librarian specialist at the Department of Education, as provided in House Bill 263.)

Chief Patron: Simonds — Item 124 #2h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$12,500,000	$12,500,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$65,493,467".
Page 139, line 41, strike "$52,235,967" and insert "$64,735,967".
Page 141, after line 27, insert:
"First Grade Literacy Safety Net $12,500,000 $12,500,000".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $12,500,000 the first year and $12,500,000 the second year from the general fund is provided to the Department of Education for the First Grade Literacy Safety Net to provide high-dosage tutoring for students in first grade who are identified as high risk based on the Virginia Language and Literacy Screening System (VALLSS) administered pursuant to § 22.1-253.13:l, Code of Virginia.

1. For purposes of this appropriation, "high-dosage tutoring" means daily one-on-one tutoring delivered virtually by a trained tutor for up to 75 minutes of instructional time per week, for a full school year.

2. The Department shall establish an application process for school divisions to receive funding under this program. Priority shall be given to school divisions with the highest percentage of first-grade students identified as at high risk on the VALLSS screener.

3. Tutoring services funded through this program shall be delivered by licensed teachers, retired

teachers, or third-party providers approved by the Department that utilize evidence-based literacy instruction aligned with science-based reading research, as required by the Virginia Literacy Act, Chapters 549 and 550, 2022 Acts of Assembly, as amended by Chapters 645 and 646, 2023 Acts of Assembly. Such services shall be integrated with the student's student reading plan developed pursuant to § 22.1-253.13:1 (H).

4. The Department shall report annually to the Chairs of the House Committee on Appropriations, the Senate Committee on Finance and Appropriations, the House Committee on Education, and the Senate Committee on Education and Health on program participation, student outcomes, and expenditures by December 1 of each year."

Explanation:

(This amendment provides $12.5 million each year from the general fund to establish the First Grade Literacy Safety Net to provide high-dosage tutoring to first graders identified as high-risk based on the Virginia Language and Literacy Screening System, known as VALLSS.)

Chief Patron: Simonds Item 125 #5h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$369,000,000	$371,000,000	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,764,866,095".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,624,671,960".
Page 187, after line 15, insert:
"43. Supplemental Add-On Payments for English Learners, At-Risk, and Special Education Students
Out of this appropriation, $369,000,000 the first year and $371,000,000 the second year from the general fund is provided to make interim progress in increasing the state share of Standards of Quality per-pupil add-on payments for students facing higher barriers to learning.

a. Of this amount, $150,000,000 the first year and $150,000,000 the second year shall be provided to increase At-Risk Add-On payments for students from low-income families. The Department shall distribute these funds to increase the statewide concentration index ceiling to 56.8 percent the first year and 56.9 percent the second year.

b. Of this amount, $69,000,000 the first year and $71,000,000 the second year shall be provided to establish and distribute an English Learner Add-On payment. The Department shall distribute these funds as a basic aid add-on per student identified as an English learner, with a statewide benchmark of a 9.75 percent add-on to basic aid each year.

c. Of this amount, $150,000,000 the first year and $150,000,000 the second year shall be provided to increase the Standards of Quality add-on funding weights for students with

disabilities. The Department shall distribute these funds to increase the special education add-on weight to approximately 16.15 percent for service Level I students and an approximately 17.85 percent for service Level II students.

d. At the discretion of each school division, funds provided in this subdivision may be used for evidence-based supports and services and may include additional instructional staff, specialized instructional support personnel, extended learning time, tutoring, family and community engagement, and high-quality instructional materials."

Explanation:

(This amendment provides $369.0 million from the general fund in fiscal year 2027 and $371.0 million from the general fund in fiscal year 2028 to increase basic aid add-on payments currently provided for the At Risk and Special Education Add-Ons, and establishes an English Learner add-on payment.)

Chief Patron: Simonds — Item 125 #6h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$17,359,044	$17,680,219	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,413,225,139".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,271,352,179".

Explanation:

(This amendment provides $17.4 million in fiscal year 2027 and $17.7 million in fiscal year 2028 to support the state share of one career coach position in each high school. House Bill 138 proposes adding this staffing standard to the Standards of Quality.)

Chief Patron: Simonds — Item 125 #19h

Education: Elementary and Secondary

Direct Aid to Public Education — Language

Language:

Page 175, line 19, after "aides", insert "high-dosage tutoring".
Page 175, after line 24, insert:
"The Department of Education, in partnership with the Virginia Literacy Partnerships at the University of Virginia, shall establish a review process for high-dosage tutoring providers seeking approval under the Virginia Literacy Act for Early Intervention Reading Initiative funding eligibility. Such review process shall be completed no later than December 1, 2026.

"High-dosage tutoring" shall mean daily one-on-one tutoring delivered virtually by a trained tutor for up to 75 minutes of instructional time per week for a full school year."

Explanation:

(This amendment expands the authorized uses of Early Reading Intervention funds to include high-dosage virtual tutoring and establishes an approval process for potential providers. Currently, these funds are limited to in-person support and computer-based tutorial programs.)

Chief Patron: Simonds Item 126 #1h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$500,000	$500,000	GF

Language:

Page 187, line 17, strike "$691,911,494" and insert "$692,411,494".
Page 187, line 17, strike "$695,022,764" and insert "$695,522,764".
Page 194, after line 45, insert:
"G. Out of this appropriation, $500,000 the first year and $500,000 the second year is provided to implement the Home-Based Child Care Provider Start-Up Grants Pilot Program, pursuant to House Bill 259."

Explanation:

(This amendment provides $500,000 each year from the general fund to implement House Bill 259, which would provide start-up grants for home-based child care providers.)

Chief Patron: Simonds Item 137 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Christopher Newport University	$1,059,252	$1,226,994	GF
	$691,533	$801,088	NGF

Language:

Page 206, line 22, strike "$117,767,350" and insert "$119,518,135".
Page 206, line 22, strike "$117,029,450" and insert "$119,057,532".

Explanation:

(This amendment provides funding for the operation and maintenance of the Integrated Science Center.)

Chief Patron: Simonds Item 145 #3h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Institute of Marine Science	$4,064,108	$4,064,108	GF

Language:

Page 211, line 5, strike "$36,218,471" and insert "$40,282,579".
Page 211, line 5, strike "$36,012,305" and insert "$40,076,413".

Explanation:

(This amendment requests an increase in general operating support for the Virginia Institute of Marine Science.)

Chief Patron: Simonds — Item 280 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$300,000	$1,200,000	GF

Language:

Page 319, line 28, strike "$180,469,119" and insert "$180,769,119".
Page 319, line 28, strike "$180,469,119" and insert "$181,669,119".
Page 320, line 24, strike "$500,000" and "$500,000" and insert:
"$800,000" and "$1,700,000".

Explanation:

(This amendment adds $300,000 the first year and $1.2 million the second year in state matching dollars to draw down an additional $900,000 the first year and $3.6 million the second year in federal funding for the Maternal Infant Early Childhood Home Visiting program. This evidence-based program provides critical home-based services for expectant and new parents in at-risk communities throughout Virginia. The federal program requires a 25% match to access Virginia's formula-based allocation of federal funding in the 2026-28 biennium to support expansion of services in localities with the greatest need.)

Chief Patron: Simonds — Item 319 #5h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for Aging and Rehabilitative Services	$2,050,000	$2,050,000	GF

Language:

Page 404, line 12, strike "$41,964,449" and insert "$44,014,449".

Page 404, line 12, strike "$41,964,449" and insert "$44,014,449".
Page 406, after line 10, insert:
"P. Out of this appropriation, $2,050,000 the first year and $2,050,000 the second year from the general fund shall be provided to fund a statewide program of dementia care specialists at Area Agencies on Aging."

Explanation:

(This amendment provides funding and language to create a statewide program of dementia care specialists at local Area Agencies on Aging. It is a recommendation of the Alzheimer's Disease and Related Disorders Commission.)

Chief Patron: Simonds — Item 335 #20h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$1,125,000	$1,125,000	NGF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$74,538,045".
Page 419, line 42, strike "$73,413,045" and insert "$74,538,045".
Page 420, after line 22, insert:
"4. Out of this appropriation, $1,125,000 the first year and $1,125,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided for competitive grants to Community Action Agencies for a Two Generation/Whole Family Project and for the evaluation of the program. Applicants selected for the project shall provide a match of no less than 20 percent of the grant, including in-kind services. The Department of Social Services shall report to the General Assembly annually on the progress of the program and shall complete a final report no later than six years after the commencement of the program."

Explanation:

(This amendment provides $1.1 million each year from the TANF block grant to restore funding for the Two Generation/Whole Family Project, which supports Community Action Agencies' nationally recognized efforts to help families move into self sufficiency. House Bill 30 as introduced eliminated the program.)

Chief Patron: Simonds — Item 361 #1h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Secretary of Natural Resources	$100,000	$0	GF

Language:

Page 439, line 3, strike "$1,395,227" and insert "$1,495,227".

Explanation:

(This amendment provides $100,000 from the general fund in fiscal year 2027 to establish an implementation workgroup for the Wildlife Corridor Action Plan pursuant to House Bill 596. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Simonds — Item 362 #24h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$8,000,000	$0	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$442,875,166".
Page 444, after line 42, insert:
"W. Out of the appropriation in this item, $8,000,000 the first year from the general fund is provided for the Virginia Conservation Assistance Program administered by the Association of Soil and Water Conservation Districts."

Explanation:

(This amendment provides $8.0 million from the general fund in fiscal year 2027 to support the Virginia Conservation Assistance Program (VCAP). VCAP is an urban cost share program administered by the Virginia Association of Soil and Water Conservation Districts to provide. financial incentives and technical and educational assistance to property owners installing eligible best management practices.)

Chief Patron: Simonds — Item 376 #1h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Marine Resources Commission	$500,000	$0	GF

Language:

Page 457, line 6, strike "$28,018,943" and insert "$28,518,943".

Explanation:

(This amendment provides $500,000 from the general fund in fiscal year 2027 for the Virginia Marine Resources Commission and Virginia Institute of Marine Science to conduct an oyster stock assessment pursuant to House Bill 599. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Simonds — Item 392 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$100,000	$0	GF

Language:

Page 470, line 17, strike "$3,805,987" and insert "$3,905,987".

Explanation:

(This amendment provides $100,000 from the general fund in fiscal year 2027 pursuant to House Bill 600, which expands human trafficking awareness training requirements to operators of short-term rentals. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Simonds — Item 394 #3h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$8,050,000	$8,050,000	GF
	1.00	1.00	FTE

Language:

Page 471, line 8, strike "$233,685,032" and insert "$241,735,032".
Page 471, line 8, strike "$231,685,032" and insert "$239,735,032".
Page 476, line 13, strike "$14,000,000" and "$14,000,000" and insert:
"$22,050,000" and "$22,050,000".
Page 476, line 20, strike "$13,000,000" and insert "$20,500,000".
Page 476, line 21, strike "$13,000,000" and insert "$20,500,000".
Page 476, line 22, after "Roanoke," insert:
"the City of Hampton, the City of Hopewell, the City of Newport News".
Page 476, line 28, after "paragraph." insert:
"At least 50 percent of the funds appropriated pursuant to this paragraph shall be awarded to community-based organizations to support community-lead violence prevention and intervention strategies, including after-school and mentoring programs, trauma-informed mental health services, connections to education and economic opportunity, the use of credible messengers and violence interrupters, and strategies for building trust with law enforcement. Funds shall not be provided directly to law enforcement agencies, school resource officers, or school safety officers."
Page 476, line 46, strike "$900,000" and "$900,000" and insert:
"$1,450,000" and "$1,450,000".

Page 476, line 52, strike "$400,000" and "$400,000" and insert:
"$800,000" and "$800,000".

Explanation:

(This amendment provides an additional $8.1 million from the general fund each year to the Safer Communities Program to: (i) add the Cities of Hampton, Hopewell, and Newport News to the list of eligible localities; (ii) increase administrative support for the Office of Safer Communities by $150,000 each year; and (iii) provide an additional $400,000 each year for the existing contract with the L. Douglas Wilder School of Government at Virginia Commonwealth University. The amendment also adds language placing new restrictions on the use of grants awarded from the Safer Communities Program.)

Chief Patron: Simonds Item 394 #5h

Public Safety and Homeland Security

Department of Criminal Justice Services Language

Language:

Page 474, after line 5, insert:
"6. The Department is authorized to use unobligated balances of the School Resource Officer Incentive Grants Fund to support school safety technology, including the purchase, installation, integration, operation, and maintenance of campus-wide silent panic alarm systems that directly notify law enforcement and other public safety agencies, and to make updates to digital school mapping systems. Such use of funds shall not supplant other eligible uses of the School Resource Officer Incentive Grants Fund."

Explanation:

(This amendment authorizes DCJS to use unobligated balances of the SRO Incentive Grant Fund to purchase school safety technology consistent with the provisions of House Bill 592. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Singh Item 133 #13h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$22,500,000	$23,500,000	GF

Language:

Page 201, line 37, strike "$32,923,956" and insert "$55,423,956".
Page 201, line 37, strike "$33,238,021" and insert "$56,738,021".

Explanation:

(This amendment requests funding to offset half of the anticipated loss of revenue for freezing in-state undergraduate tuition for two years.)

Chief Patron: Singh Item 394 #7h

Public Safety and Homeland Security

Department of Criminal Justice Services Language

Language:

Page 477, line 12, after "crimes," strike rest of line.
Page 477, line 12, after "crimes," insert:
"localities applying on behalf of or in partnership with such institutions or nonprofit organizations, and regional, multi-jurisdictional, or nonprofit entities, including planning district commissions, councils of governments, or nonprofit intermediaries, that provide security, training, technical assistance, or coordinated services to institutions or nonprofit organizations at risk of hate crimes."
Page 477, line 13, strike:
"engaged in partnership programs with such institutions or nonprofit organizations."
Page 477, line 15, strike "a biennial or" and insert "one".
Page 477, line 15, after "guidelines." insert:
"The Department may issue additional funding rounds as resources and conditions warrant."
Page 477, line 16, strike "need for the grant" and insert:
"demonstrated or anticipated risk".
Page 477, line 18, after "crimes" strike rest of line and insert:
"Funding provided in this item may be awarded directly to an eligible grant recipient or, where appropriate, to a locality or regional entity servicing as a fiscal agent for distribution to the grant recipient, and shall not be used to supplant any other funding provided by localities to combat hate crimes. In awarding grants, the Department shall seek to ensure that funding is distributed equitably across the Commonwealth, including consideration of geographic diversity, population density, and planning district regions. In periods of heightened threat, credible risk, or following a significant hate-motivated incident, the Department is authorized to implement an expedited application and award process, including shortened timelines and accelerated fund disbursement, consistent with grant guidelines."
Page 477, strike lines 19 and 20.

Explanation:

(This amendment makes changes to administration of the existing Combatting Hate Crimes Grant program administered by the Department of Criminal Justice Services.)

Chief Patron: Singh Item 415 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of State Police	$100,000	$0	GF

Language:

Page 492, line 17, strike "$135,665,872" and insert "$135,765,872".

Explanation:

(This amendment provides $100,000 from the general fund in fiscal year 2027 to establish a substantial risk order reporting system pursuant to House Bill 1096. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Singh Item 437 #3h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$100,000	$0	GF

Language:

Page 510, line 25, strike "$118,186,968" and insert "$118,286,968".

Explanation:

(This amendment provides $100,000 from the general fund in fiscal year 2027 pursuant to the passage of House Bill 1120 which directs VDOT to convene a work group of relevant stakeholders to examine and make recommendations for options and measures for improving the safety of electric power-assisted bicycles, motorized skateboards and scooters, electric personal assistive mobility devices, and other motorized single-occupant vehicles for operators. The funding included in this amendment is a placeholder until a detailed fiscal analysis of House Bill 1120 is completed.)

Chief Patron: Singh Item 475 #7h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$50,000	$0	NGF

Language:

Page 549, line 20, strike "$41,548,933" and insert "$41,598,933".

Explanation:

(This amendment provides $50,000 the first year in nongeneral fund appropriation to support

anticipated costs associated with House Joint Resolution 44 which directs the State Corporation Commission (SCC) to study the undergrounding of electrical transmission lines. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Singh Item 475 #8h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$50,000	$0	NGF

Language:

Page 549, line 20, strike "$41,548,933" and insert "$41,598,933".

Explanation:

(This amendment provides $50,000 the first year in nongeneral fund appropriation to support anticipated costs associated with House Bill 1102 which directs the State Corporation Commission to prepare and deliver a report evaluating the procurement and retirement of renewable energy certificates from geothermal heating and cooling systems in the Commonwealth on or before November 1, 2028. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Sullivan Item 33 #3h

Judicial Department	**FY26-27**	**FY27-28**	
Circuit Courts	$1,500,000	$1,500,000	GF

Language:

Page 34, line 19, strike "$142,596,679" and insert "$144,096,679".
Page 34, line 19, strike "$142,596,679" and insert "$144,096,679".
Page 35, line 50, strike "$2,500,00 the first year and $2,500,000", and insert:
"$4,000,000 the first year and $4,000,000".
Page 35, line 52, strike "$84.40" and insert "$90".
Page 35, line 53, strike "$58.75" and insert "$65".

Explanation:

(This amendment provides $1.5 million each year from the general fund to increase guardian ad litem rates from the current level of $57.50/hour out of court and $78.75/hour in court to $65/hour and $90/hour respectively.)

Chief Patron: Sullivan Item 74 #5h

Administration	**FY26-27**	**FY27-28**	
Department of Human Resource Management	1.00	1.00	FTE

Language:

Explanation:

(This amendment provides the Department of Human Resource Management with an additional position to hire a statewide internship coordinator. A companion amendment to the Virginia Economic Development and Partnership Authority directs $150,000 in each year from $6.0 million provided to the Authority to coordinate the recruitment of employers to provide meaningful internships to college students.)

Chief Patron: Sullivan Item 109 #9h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Energy	$5,000,000	$0	GF

Language:

Page 114, line 2, strike "$4,931,922" and insert "$9,931,922".
Page 114, after line 35, insert:
"F. Out of this appropriation, $5,000,000 the first year from the general fund is provided for the Electric Vehicle Rural Infrastructure Fund."

Explanation:

(This amendment provides $5.0 million in fiscal year 2027 to capitalize the Electric Vehicle Rural Infrastructure Fund proposed in House Bill 324 of the 2026 General Assembly.)

Chief Patron: Sullivan Item 109 #10h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Energy	$50,000	$0	GF

Language:

Page 114, line 2, strike "$4,931,922" and insert "$4,981,922".
Page 114, after line 35, insert:
"F. Out of this appropriation, $50,000 the first year from the general fund is provided to effectuate the provisions of House Bill 323 of the 2026 General Assembly."

Explanation:

(This amendment provides $50,000 in fiscal year 2027 from the general fund to support costs

incurred by the Department of Energy for conducting a workgroup to examine opportunities to use waste heat from data centers.)

Chief Patron: Sullivan — Item 109 #11h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Energy	$50,000	$0	GF

Language:

Page 114, line 2, strike "$4,931,922" and insert "$4,981,922".
Page 114, after line 35, insert:
"F. Out of this appropriation, $50,000 the first year from the general fund is provided to effectuate the provisions of House Bill 824 of the 2026 General Assembly."

Explanation:

(This amendment provides $50,000 in fiscal year 2027 from the general fund to support costs incurred by the Department of Energy for conducting a workgroup to explore non-diesel backup or primary energy generation by data centers.)

Chief Patron: Sullivan — Item 110 #2h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Energy	$275,000	$275,000	GF
	1.00	1.00	FTE

Language:

Page 114, line 36, strike "$6,070,995" and insert "$6,345,995".
Page 114, line 36, strike "$6,070,995" and insert "$6,345,995".
Page 114, after line 41, insert:
"Out of this appropriation, $275,000 the first year and $275,000 the second year from the general fund is provided to effectuate the provisions of House Bill 895 of the 2026 General Assembly."

Explanation:

(This amendment provides $275,000 in each year of the biennium from the general fund to the Department of Energy to develop a model ordinance for energy storage regulation by localities. Costs include an additional FTE for the Department of Energy to focus on energy storage, audit functions at the State Corporation Commission, and technical assistance from the Weldon Cooper Center.)

Chief Patron: Sullivan Item 113 #1h

Commerce and Trade

Virginia Economic Development Partnership Language

Language:

Page 119, line 32, after "study." insert:
"Out of the amounts provided in this paragraph, $173,000 the first year and $173,000 the second year shall be transferred by the Director of the Department of Planning and Budget to the Department of Human Resource Management to support an internship coordinator position, programming costs, and outreach pursuant to the provisions House Bill 54 of the 2026 General Assembly."

Explanation:

(This amendment directs $173,000 in each year of the biennium from existing resources at the Virginia Economic Development Partnership Authority to support an internship coordinator position at the Department of Human Resource Management, and programming and outreach costs for the state's internships program. A companion amendment to the Department of Human Resources Management authorizes an additional position for the agency.)

Chief Patron: Sullivan Item 113 #3h

Commerce and Trade

Virginia Economic Development Partnership Language

Language:

Page 119, line 55, after "organizations" insert "and local governments".
Page 120, line 1, after "employees" insert:
". Local governments shall be exempt from the employee requirement of this clause (i.)."
Page 120, line 12, after "employees" insert:
", for private and non-profit employers".
Page 120, line 12, after "employees." insert:
"Priority shall be given to smaller units of local government, and the 50 employee threshold shall not apply to them."
Page 120, line 15, after "services." insert:
"Local government awards shall be limited to 10% of total funding set aside by the Authority for employer matching grants."

Explanation:

(This amendment allows local governments to access employer matching grants for creating internships. These funds are managed by the Virginia Economic Development Partnership

Authority.)

Chief Patron: Sullivan Item 124 #27h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$300,000	$300,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,293,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,535,967".
Page 141, line 27, strike "$1,300,000" and "$1,300,000" and insert:
"$1,600,000" and "$1,600,000".

Explanation:

(This amendment provides $300,000 each year from the general fund to increase support for the Wolf Trap Foundation for the Performing Arts to $1.6 million annually to support STEM Arts and early literacy programs for preschool, kindergarten, and first grade students. These additional funds support provision of services into currently unserved school divisions.)

Chief Patron: Sullivan Item 264 #1h

Finance	**FY26-27**	**FY27-28**	
Department of the Treasury	$1,400,000	$0	GF

Language:

Page 297, line 9, strike "$65,927,279" and insert "$67,327,279".
Page 297, after line 43, insert:
"I.1. Out of this appropriation, $1,400,000 the first year from the general fund is provided to make a payment to Mr. Messiah Johnson in accordance with § 8.01-195.11, Code of Virginia, and corresponding legislation passed by the 2026 General Assembly. Notwithstanding subsection D. of § 8.01-195.11 of the Code of Virginia, no amounts shall be deducted for transition grants received."

Explanation:

(This amendment provides $1.4 million the first year from the general fund in support of legislation yet to be filed that authorizes a payment to Mr. Messiah Johnson who was wrongfully incarcerated and qualifies for compensation pursuant to § 8.01-195.11, Code of Virginia. This is a placeholder amendment until final costs are known.)

Chief Patron: Sullivan Item 394 #8h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$100,000	$100,000	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$233,785,032".
Page 471, line 8, strike "$231,685,032" and insert "$231,785,032".

Explanation:

(This amendment provides $100,000 from the general fund each year pursuant to House Bill 896, which would establish the Substantial Risk Order Training Program at the Department of Criminal Justice Services. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Sullivan Item 406 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Fire Programs	$150,000	$0	GF

Language:

Page 485, line 45, strike "$53,707,527" and insert "$53,857,527".

Explanation:

(This amendment provides $150,000 from the general fund in fiscal year 2027 to support mental health awareness training pursuant to House Bill 325. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Sullivan Item 471 #4h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Appropriations	$4,000,000	$0	GF

Language:

Page 544, line 3, strike "$1,300,000" and insert "$5,300,000".
Page 546, after line 18, insert:
"K. Out of this appropriation, $4,000,000 the first year from the general fund is provided for the Virginia Clean Energy Research and Support Center, established by House Bill 918 of the 2026 General Assembly."

Explanation:

(This amendment provides $4.0 million in fiscal year 2027 from the general fund for the Virginia Clean Energy Research and Support Center.)

Chief Patron: Sullivan Item 4-14 #1h

Effective Date

Effective Date Language

Language:

Page 657, line 9, after ""581-339.8," insert "and".
Page 657, line 9, after "581.390.3" strike "and 58.1-609.3".
Page 661, strike lines 38 through 50.
Page 662, strike line 1 through 55.
Page 663, strike line 1 through 56.
Page 664, strike lines 1 through 54.

Explanation:

(This amendment restores the existing statutory timelines for the data center tax exemption.)

Chief Patron: Tata Item 117 #1h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Department of Education, Central Office Operations	$1,000,000	$1,000,000	GF

Language:

Page 129, line 31, strike "$169,148,616" and insert "$170,148,616".
Page 129, line 31, strike "$169,148,616" and insert "$170,148,616".

Explanation:

(This amendment provides $1.0 million each year from the general fund to implement the provisions of House Bill 704, including development and implementation of a mathematics proficiency screener for use in grades K-3 and stipends for effective mathematics teachers and specialists to teach in high-need school divisions.)

Chief Patron: Tata Item 133 #6h

Education: Higher Education	**FY26-27**	**FY27-28**

State Council of Higher Education for Virginia	$100,000	$100,000	GF

Language:

Page 201, line 38, strike "$32,923,956" and insert "$33,023,956".
Page 201, line 38, strike "$33,238,021" and insert "$33,338,021".

Explanation:

(This amendment requests funding for SCHEV to provide civil discourse skills training for students, faculty and staff using online training programs.)

Chief Patron: Tata — Item 333 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$1,600,000	$1,600,000	GF

Language:

Page 416, line 5, strike "$295,640,555" and insert "$297,240,555".
Page 416, line 5, strike "$301,084,270" and insert "$302,684,270".
Page 419, after line 5, insert:
"Y. Out of this appropriation, $1,600,000 the first year and $1,600,000 the second year from the general fund is designated to provide stipend payments to former foster care youth aged 21 to 23. The funding will provide a monthly maintenance care payment to individuals aged 21 to 23 to support their housing costs as they transition to adulthood and self-sufficiency. The percentage of the monthly stipend received will depend on the recipient's age and will gradually decrease each year up until their 24th birthday. Age 21 would receive 75 percent of the current maintenance care rate, age 22 would receive 50 percent of the current rate, and age 23 would receive 25 percent of the current rate."

Explanation:

(This amendment provides $1.6 million each year from the general fund to provide monthly maintenance care payments to former foster care youth aged 21 to 23 to support their housing costs as they transition to adulthood and self-sufficiency.)

Chief Patron: Tata — Item 392 #3h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$350,000	$350,000	GF

Language:

Page 470, line 17, strike "$3,805,987" and insert "$4,155,987".
Page 470, line 17, strike "$3,405,987" and insert "$3,755,987".

Explanation:

(This amendment provides $350,000 from the general fund each year pursuant to House Bill 927, which authorizes the use of a digital platform to track and report suspected instances of human trafficking. This amendment is placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Tata — Item 454 #1h

Veterans and Defense Affairs	**FY26-27**	**FY27-28**	
Secretary of Veterans and Defense Affairs	$3,000,000	$5,000,000	GF

Language:

Page 526, line 10, strike "$5,425,150" and insert "$8,425,150".
Page 526, line 10, strike "$3,425,150" and insert "$8,425,150".
Page 526, line 38, strike "$2,000,000" and insert "$5,000,000".
Page 526, line 38, after "year" insert "and $5,000,000 the second year".

Explanation:

(This amendment provides an additional $3 million in fiscal year 2027 and $5 million in fiscal year 2028 to bring base funding for the Virginia Military Community Infrastructure Grant Program to $5 million per year.)

Chief Patron: Thomas — Item 1 #7h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$10,000	$10,000	GF

Language:

Page 3, line 5, strike "$67,511,846" and insert "$67,521,846".
Page 3, line 5, strike "$67,511,846" and insert "$67,521,846".
Page 14, after line 21, insert:
"X.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint four members from their respective committees to a joint subcommittee to review the cost of mandatory property tax exemptions for disabled veterans and their spouses and make recommendations to their respective committees to ensure the sustainability of the exemption programs, reduce the fiscal stress these exemptions are having on local governments, and preserve localities' ability to provide local services.

2. The Joint Subcommittee shall review the cost of the program since 2011, detail the reasons behind the growth, explain the fiscal implications for local governments, and consider options for state assistance to localities in mitigating the stresses on local revenues.

3. The Subcommittee shall submit its findings and recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 15, 2026."

Explanation:

(This amendment provides $10,000 each year from the general fund to establish a joint subcommittee of the General Assembly to analyze the rising cost of mandatory property tax exemptions for disabled veterans and their families, which has increased from $8 million in 2011 to an estimated $300 million in 2025, and make recommendations to address the loss of local revenue. Real property tax revenues are the mainstay of local government budgets, and state mandates that reduce these revenues place pressure on other local government budget priorities, such as property tax relief for the elderly and disabled, funding for K-12 education, and the appropriate level of taxation for each locality. This is a placeholder amendment until the final fiscal impact is known.)

Chief Patron: Thomas

Item 102 #15h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$20,380,000 3.00	$20,380,000 3.00	GF FTE

Language:

Page 102, line 31, strike "$311,162,101" and insert "$331,542,101".
Page 102, line 31, strike "$311,162,101" and insert "$331,542,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $20,380,000 the first year and $20,380,000 the second year from the general fund is provided for the Virginia Residential Development Infrastructure Fund to be used in accordance with the provisions of House Bill 196 of the 2026 General Assembly. The Department of Housing and Community Development is authorized to use up to $380,000 in each year for fund and program administration. The Director of the Department of Planning and Budget is authorized to transfer up to two percent of money in the Fund in each year to the Virginia Resources Authority to support administration of the program."

Explanation:

(This amendment provides $20.0 million in each year of the biennium to capitalize the Virginia Residential Development Infrastructure Fund. It also authorizes the Department of Housing and Community Development to hire up to 3 additional FTEs at a cost of $380,000 per year to administer the program, and the Director the of the Department of Planning and Budget to

transfer up to 2 percent of resources in the Fund to the Virginia Resources Authority for program administration.)

Chief Patron: Thomas — Item 103 #5h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$6,500,000	$0	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$84,187,403".
Page 112, after line 12, insert:
"X. Out of this appropriation, $6,500,000 the first year from the general fund is provided to Prince William County to support the Sudley District Placemaking, Activation, and Revitalization Kickstart Program."

Explanation:

(This amendment provides $6.5 million in fiscal year 2027 from the general fund to Prince William County to support the Sudley District Placemaking, Activation, and Revitalization Kickstart Program that will transform underutilized commercial spaces into productive spaces and offer programming.)

Chief Patron: Thomas — Item 103 #11h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$5,000,000	$5,000,000	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$82,687,403".
Page 105, line 8, strike "$77,687,403" and insert "$82,687,403".
Page 112, after line 12, insert:
"X. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from the general fund is provided to effectuate the provisions of House Bill 708 of the 2026 General Assembly."

Explanation:

(This amendment provides $5.0 million in each year of the biennium from the general fund to the Department of Housing and Community Development to award grants to local governments to cover the cost of hiring one additional position in local planning departments, or a cash grant equal to the cost of employee for consulting fees and other planning department suppport.)

Chief Patron: Thomas Item 103 #20h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$3,500,000	$3,500,000	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$81,187,403".
Page 105, line 8, strike "$77,687,403" and insert "$81,187,403".
Page 112, after line 12, insert:
"X. Out of this appropriation, $3,500,000 the first year and $3,500,000 the second year from the general fund is provided to the Town of Dumfries to support the development of the U.S. Route 1 corridor."

Explanation:

(This amendment provides $3.5 million in each year from the general fund for the Town of Dumfries to support redevelopment projects along the U.S. Route 1 corridor including pedestrian safety improvements, placemaking and historic preservation activities.)

Chief Patron: Thomas Item 131 #9h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$1,800,000	$1,800,000	GF

Language:

Page 196, line 46, strike "$373,888,512" and insert "$375,688,512".
Page 196, line 46, strike "$376,358,512" and insert "$378,158,512".
Page 198, after line 44, insert:
"12. Out of this appropriation, $1,800,000 each year from the general fund is designated for an additional award up to $2,000 for all students eligible and receiving an award under this program enrolled into a TAG-eligible private not-for-profit Hispanic-Serving Institution (HSI) accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC)."

Explanation:

(This amendment requests funding to provide a supplemental TAG award up to $2,000 for all eligible students at Virginia’s only Hispanic Serving Institution (HSI), Marymount University.)

Chief Patron: Thomas Item 299 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services Language

Language:

Page 385, line 8, after "telehealth" insert "or in person".
Page 385, line 8, after "provider" insert:
"or direct funding to cover costs of current contractual agreements with a mental telehealth provider."

Explanation:

(This amendment adds language to clarify that school divisions may use available funding to support services provided by in-person therapists and providers, not just mental telehealth providers. Language is also added to clarify that localities that have already contracted with a mental telehealth provider can reimburse those costs through this grant program.)

Chief Patron: Thomas Item 358 #1h

Labor	**FY26-27**	**FY27-28**	
Department of Workforce Development and Advancement	$600,000 7.00	$600,000 7.00	GF FTE

Language:

Page 435, line 20, strike "$81,246,715" and insert "$81,846,715".
Page 435, line 20, strike "$81,246,715" and insert "$81,846,715".

Explanation:

(This amendment provides an additional $600,000 in each year of the biennium from the general fund for the Office of Registered Apprenticeship at the Department of Workforce Development and Advancement to meet the goal of 30,000 registered apprenticeships in Virginia by 2030.)

Chief Patron: Thomas Item 456 #3h

Veterans and Defense Affairs

Department of Veterans Services Language

Language:

Page 528, line 23, after "E." insert "1."
Page 528, after line 33, insert:
"2. Of the amounts provided in paragraph E.1. of this item, $750,000 the first year shall be designated for the Department to conduct a competitive procurement process to solicit proposals for suicide prevention and crisis management. Such proposals shall specifically address the consolidation of veteran records and files within Veterans Care Centers and Benefit Offices. The objective of this consolidation shall be to provide care providers with a comprehensive, unified view of veteran history to better inform clinical interventions, improve crisis response, and ensure seamless delivery of care services. The Department shall prioritize solutions that ensure data interoperability and compliance with all state and federal privacy regulations."

Explanation:

(This amendment directs $750,000 from funding provided for veteran suicide prevention and intervention funding to be used for procurement of a system that consolidates veterans records and files.)

Chief Patron: Thomas Item 3-5.05 #1h

Adjustments and Modifications to Tax Collections

Discounts and Allowances Language

Language:

Page 593, line 26, strike "1.6%" and insert "4%".
Page 593, line 27, strike 1.2% and insert "3%".

Explanation:

(This amendment restores the dealer discounts for the two lowest tiers back to the level set in the Code.)

Chief Patron: Thornton Item 64 #2h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$329,320	$359,258	GF

Language:

Page 60, line 23, strike "$116,705,440" and insert "$117,034,760".
Page 60, line 23, strike "$116,705,440" and insert "$117,064,698".
Page 63, after line 4, insert:
"N. Included within this appropriation is $329,320 the first year and $359,258 the second year from the general fund to restore salary funding to 50 underfunded Assistant Commonwealth

Attorney positions and 15 paralegal and administrative support positions."

Explanation:

(This amendment provides $329,320 the first year and $359,258 the second year from the general fund to support 50 underfunded Assistant Commonwealth's Attorney positions and 15 underfunded paralegal and administrative support positions. This funding was previously reduced due to budget reduction actions and has not yet been restored.)

Chief Patron: Thornton — Item 281 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$800,000	$800,000	GF

Language:

Page 320, line 43, strike "$338,600,566" and insert "$339,400,566".
Page 320, line 43, strike "$338,600,566" and insert "$339,400,566".

Explanation:

(This amendment adds $800,000 from the general fund each year to reestablish the Hampton Health District as a standalone health district separate from the Peninsula Health District.)

Chief Patron: Thornton — Item 333 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$37,500	$37,500	GF
	$12,500	$12,500	NGF

Language:

Page 416, line 5, strike "$295,640,555" and insert "$295,690,555".
Page 416, line 5, strike "$301,084,270" and insert "$301,134,270".
Page 419, after line 5, insert:
"Y. Out of this appropriation, $37,500 the first year and $37,500 the second year from the general fund and $12,500 and $12,500 the second year from nongeneral funds is provided for the Department of Social Services to improve child welfare outcomes pursuant to House Bill 775 of the 2026 General Assembly."

Explanation:

(This amendment provides $37,500 each year from the general fund and $12,500 each year from nongeneral funds to make improvements to the child welfare system, including providing

a definition of "reasonable efforts" and to extend applicable Indian Child Welfare Act protections to children and families of Virginia recognized tribes.)

Chief Patron: Thornton Item 394 #11h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$2,500,000	$2,500,000	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$236,185,032".
Page 471, line 8, strike "$231,685,032" and insert "$234,185,032".
Page 476, line 13, strike "$14,000,000" and "$14,000,000" and insert:
"$16,500,000" and "$16,500,000".
Page 476, line 20, strike "$13,000,000" and insert "$15,500,000".
Page 476, line 21, strike "$13,000,00" and insert "$15,500,000".
Page 476, line 22, after "Roanoke," insert "the City of Hampton".

Explanation:

(This amendment provides $2.5 million from the general fund each year to add the City of Hampton to the list of localities eligible for the Safer Communities Program.)

Chief Patron: Thornton Item C-29 #13h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$10,000,000	$0	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,346,094,534".
Page 578, line 8, strike "$360,061,238" and insert "$370,061,238".
Page 578, after line 51, insert:
"360 Fort Monroe Authority North Gate Utility Master Plan Improvements".

Explanation:

(This amendment provides $10.0 million from the general fund in the first year to add a project to the construction pool to implement North Gate Utility Master Plan Improvements at Fort Monroe.)

Chief Patron: Tran Item 1 #2h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$150,000	$150,000	GF

Language:

Page 3, line 5, strike "$67,511,846" and insert "$67,661,846".
Page 3, line 5, strike "$67,511,846" and insert "$67,661,846".
Page 3, line 38, after "act." insert:
“Effective July 1, 2025 the compensation provided to legislative assistants living in planning district 8 shall be adjusted to reflect a Northern Virginia pay differential consistent with the differential provided in the pay structure for executive branch classified employees."

Explanation:

(This amendment provides $150,000 from the general fund in each fiscal year to provide a Northern Virginia pay differential for legislative assistants living in Planning District 8.)

Chief Patron: Tran Item 28 #20h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$50,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 1015 which creates a penalty for the possession or transportation of firearms when convicted of a misdemeanor hate crime. This is a placeholder amendment until it is known if the bill will have a fiscal impact.)

Chief Patron: Tran Item 28 #21h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$50,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 1014 which pertains to the court's responsibilities with regard to a person's ability to vote and their determination of mental competency with respect to guardianship or conservatorship. This is a placeholder amendment until it is known if the bill will have a fiscal impact.)

Chief Patron: Tran Item 50 #2h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$1,298,080 8.00	$1,298,080 8.00	GF FTE

Language:

Page 45, line 12, strike "$61,665,660" and insert "$62,963,740".
Page 45, line 12, strike "$61,665,660" and insert "$62,963,740".

Explanation:

(This amendment provides $1.3 million each year from the general fund and eight positions to establish a dedicated Federal Litigation Unit within the Office of the Attorney General.)

Chief Patron: Tran Item 74 #2h

Administration	**FY26-27**	**FY27-28**	
Department of Human Resource Management	$50,000	$50,000	GF

Language:

Page 76, line 14, strike "$118,052,873" and insert "$118,102,873".
Page 76, line 14, strike "$117,376,823" and insert "$117,426,823".

Explanation:

(This amendment provides $50,000 each year from the general fund as a placeholder to implement the provisions of House Bill 1009, which creates requirements for certain public-facing state agencies with regard to language access, to include having a language access coordinator, providing annual language access reports, procuring, where necessary, language interpretation and translation services, and the development of policies regarding training and pay for language services. This is a central placeholder amendment until final costs are known; upon enrollment, amendments will be provided to affected state agencies to appropriate funding as needed.)

Chief Patron: Tran — Item 133 #9h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$0	$1,500,000	GF

Language:

Page 201, line 38, strike "$33,238,021" and insert "$34,738,021".

Explanation:

(This amendment requests funding for SCHEV to improve culturally competent student programming, including mental health services, student support and engagement and faculty development and research for Asian American and Pacific Islander students at Virginia institutions that have been recognized by the US Department of Education as Asian American, Native Hawaiian and Pacific Islander serving institutions.)

Chief Patron: Tran — Item 141 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
The College of William and Mary in Virginia	$520,200 3.00	$520,200 3.00	GF FTE

Language:

Page 208, line 12, strike "$301,698,112" and insert "$302,218,312".
Page 208, line 12, strike "$300,659,162" and insert "$301,179,362".

Explanation:

(This amendment requests funding to maintain and continue the Troops to Teachers program as provided in Chapter 735. The program supports the transition of Service members and Veterans to new careers as K-12 teachers in Virginia public schools.)

Chief Patron: Tran — Item 203 #3h

Education: Higher Education

Virginia Community College System — Language

Language:

Page 252, after line 9, insert:
"FF. The Virginia Community College System shall compile and make available a detailed

inventory of excess building space and land on the campus of each comprehensive community college that could be converted to early childcare or education programs. Such inventory shall address local on-campus existing infrastructure, square footage, and any procurement that may be necessary to properly erect, renovate, furnish, or modify building space to make it suitable for such purpose. The report shall be made available by December 1, 2026."

Explanation:

(This amendment requires the VCCS to identify excess space for conversion to childcare.)

Chief Patron: Tran — Item 219 #4h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Cooperative Extension and Agricultural Experiment Station	$50,000	$50,000	GF

Language:

Page 266, line 28, strike "$116,561,722" and insert "$116,611,722".
Page 266, line 28, strike "$116,561,722" and insert "$116,611,722".

Explanation:

(This amendment requests funding for implementation of House Bill 1016 which requires the Virginia Cooperative Extension Service to create a list of common houseplants that are toxic to cats and dogs no later than November 1, 2026, and to update such list at least every four years thereafter. The bill requires the Department of Agriculture and Consumer Services to make such list publicly available on its website.)

Chief Patron: Tran — Item 261 #1h

Finance	**FY26-27**	**FY27-28**	
Department of Taxation	$470,000	$207,000	GF
	1.00	1.00	FTE

Language:

Page 291, line 14, strike "$75,586,564" and insert "$76,056,564".
Page 291, line 14, strike "$75,586,564" and insert "$75,793,564".

Explanation:

(This amendment provides $470,000 the first year and $207,000 the second year from the general fund and one position to support anticipated administrative costs for the Department of Taxation to implement the provisions of House Bill 1004, which creates a one-time refundable child tax credit. The cost estimates in this amendment are based on figures provided during the

2025 session for House Bill 2180 and will be updated once the fiscal impact statement for the bill is produced.)

Chief Patron: Tran Item 261 #5h

Finance	**FY26-27**	**FY27-28**	
Department of Taxation	$250,000	$0	GF

Language:

Page 291, line 14, strike "$75,586,564" and insert "$75,836,564".

Explanation:

(This amendment provides $250,000 the first year from the general fund to support anticipated administrative costs for the Department of Taxation to implement the provisions of House Bill 1179, which imposes a regional sales and use tax for certain localities, a tax on transportation network companies, a tax on retail deliveries, and a tax on regional commercial parking. This is a placeholder until the fiscal impact statement for the administrative costs of the bill is produced.)

Chief Patron: Tran Item 271 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Children's Services Act	$10,784,893	$11,793,069	GF

Language:

Page 307, line 5, strike "$544,418,056" and insert "$555,202,949".
Page 307, line 5, strike "$578,937,394" and insert "$590,730,463".
Page 310, strike lines 33 through 35.

Explanation:

(This amendment provides $10.8 million the first year and $11.8 million the second year from the general fund to eliminate the reduction of the state match rate for community-based services to 71% from 81%.)

Chief Patron: Tran Item 278 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$29,790,264	$29,790,264	GF

Language:

Page 316, line 49, strike "$132,907,252" and insert "$162,697,516".
Page 316, line 49, strike "$121,585,668" and insert "$151,375,932".
Page 318, after line 23, insert:
"M. Out of this appropriation, $29,790,264 the first year and $29,790,264 the second year from the general fund shall be provided to the Virginia Department of Health for the purposes of funding the Ryan White Part B program for HIV care services to persons living with HIV/AIDS. The department shall distribute this funding to Ryan White Part B subrecipients at the same level as grant year 2024 (April 1, 2023 to March 31, 2024)"

Explanation:

(This amendment adds $29.8 million from the general fund each year to backfill the loss of funding for the Ryan White HIV/AIDS Program - Part B, which provides wraparound services for patients with HIV/AIDS. The program is administered by the Virginia Department of Health (VDH) and has experienced declining federal funding and rebates from pharmaceutical companies, both of which are expected to continue to decline. Language requires the VDH to distribute the program funds to subrecipients (non-federal organizations such as non-profits, universities, or local governments that receive federal grants from VDH) that receive a portion of a federal grant (a "subaward") from the VDH at the same level as was provided in grant year 2024.)

Chief Patron: Tran Item 290 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$13,209,963	$16,276,704	GF
Services	$21,432,904	$26,161,845	NGF

Language:

Page 333, line 36, strike "$469,647,232" and insert "$504,290,099".
Page 333, line 36, strike "$493,185,700" and insert "$535,624,249".
Page 334, strike lines 36 through 44.
Page 334, line 45, strike "I." and insert "H."

Explanation:

(This amendment restores funding for the Family Access to Medical Insurance Security (FAMIS) coverage of prenatal and post partum services for individuals otherwise ineligible due to undocumented immigration status, as allowed at state option under Title XXI of the Social Security Act. The amendment also strikes language in the introduced budget which eliminates this coverage.)

Chief Patron: Tran Item 291 #20h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$8,620,052 $9,405,150	$8,620,052 $9,405,150	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,952,377,791".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,494,769,088".
Page 370, after line 8, insert:
"QQQQQ. Effective July 1, 2026, the Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance and associated regulations to eliminate the requirement that consumer-directed services employees that provide any combination of respite service, personal assistance service, and companion service in the consumer-directed service model shall work for no more than 16 hours per day. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides $8.6 million from the general fund and $9.4 million from nongeneral funds each year to eliminate the 16-hour per day cap on the number of hours per day that a consumer-directed services employee may provide any combination of respite service, personal assistance service and companion service through the consumer-directed service model and receive Medicaid reimbursement for such services. The amendment provides the Department of Medical Assistance Services with emergency regulatory authority to implement such change.)

Chief Patron: Tran — Item 291 #24h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$1,122,469 $1,127,532	$1,124,550 $1,125,450	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,936,602,590".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,478,993,886".
Page 369, strike lines 39 through 45 and renumber subsequent paragraphs.

Explanation:

(This amendment restores $1.1 million from the general fund and $1.1 million from nongeneral fund each year and strikes language contained in the introduced bill which would eliminate the Medicaid exemption from electronic visit verification requirements for live-in caregivers.)

Chief Patron: Tran Item 291 #60h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$669,055 $4,055,617	$1,331,587 $7,648,975	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,939,077,261".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,485,724,448".
Page 344, strike lines 53 through 57.
Page 345, strike lines 1 through 3.

Explanation:

(This amendment strikes language contained in the introduced budget that eliminates rebasing and inflation adjustments for psychiatric residential treatment facilities (PRTFs). It also restores funding to continue the current process which allows for these rate adjustments for PRTFs.)

Chief Patron: Tran Item 291 #64h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$3,628,029 $9,046,605	$4,033,853 $10,046,514	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,947,027,223".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,490,824,253".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to include a provision for payment of medical assistance for all medically necessary (i) adult hearing screenings; (ii) audiological examinations; (iii) initial purchases or replacements of hearing aids, up to $1,500 every four years; and (iv) hearing aid batteries, up to 60 batteries per year."

Explanation:

(This amendment adds funding and language directing the Department of Medical Assistance Services (DMAS) to add coverage for adult hearing screening, exams and hearing aids.)

Chief Patron: Tran Item 291 #76h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$500,000	$3,424,490	GF
Services	$500,000	$3,426,490	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,935,352,589".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,483,594,866".
Page 370, after line 8, insert:
"QQQQQ. Effective July 1, 2026, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance under Title XIX of the Social Security Act to extend Medicaid and Medicaid Children's Health Insurance Program (M-CHIP) coverage, pursuant to the Children's Health Insurance Program Reauthorization Act (CHIPRA) of 2009 to eligible immigrants under the age of 21. The department shall have authority to promulgate all emergency regulations to implement this amendment within 280 days or less of the enactment of this act."

Explanation:

(This amendment provides $500,000 the first year and $3.4 million the second year from the general fund and a like amount of nongeneral funds each year to extend Medicaid coverage to eligible immigrants under the age of 21, pursuant to the federal CHIPRA of 2009 law, removing the prior 5-year waiting period. Over two-thirds of states adopted this option, significantly lowering uninsured rates for these children.)

Chief Patron: Tran — Item 328 #6h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$1,000,000	$1,000,000	GF

Language:

Page 409, line 38, strike "$69,848,812" and insert "$70,848,812".
Page 409, line 38, strike "$72,568,002" and insert "$73,568,002".
Page 411, after line 9, insert:
"K. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the general fund is provided for the Department of Social Services to create and administer a state funded food assistance program to provide support for certain immigrants who are losing access to the Supplemental Nutrition Assistance Program due to federal eligibility changes."

Explanation:

(This amendment provides $1.0 million each year from the general fund for DSS to create and administer a food assistance program like SNAP to provide state funded food assistance to individuals who meet all other eligibility requirements for SNAP, but are no longer eligible due

to being a refugee, asylee, or humanitarian parolee. These statuses are newly barred from receiving SNAP benefits due to federal changes from HR 1.)

Chief Patron: Tran Item 333 #4h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$1,250,000	$1,250,000	GF

Language:

Page 416, line 5, strike "$295,640,555" and insert "$296,890,555".
Page 416, line 5, strike "$301,084,270" and insert "$302,334,270".
Page 419, after line 5, insert:
"Y. Out of this appropriation, $1,250,000 the first year and $1,250,000 the second year from the general fund is provided for the Department of Social Services to contract with the Virginia Children's Partnership (VCP). The contract with VCP shall require that the general fund moneys be leveraged with gifts, grants, and other resources, whether public or private, and shall be used to improve and transform Virginia's child welfare system through innovative service delivery models with particular focus on achieving positive outcomes for children and families who engage with various aspects of the child welfare system. VCP, in coordination with the Department of Social Services, local departments of social services, the Family and Children's Trust Fund, the Commission on Youth, and other appropriate organizations, is encouraged to undertake initiatives to improve Virginia's child welfare system. VCP shall submit an audit and report on their expenditures, initiatives, and results to the Governor, the Secretary of Health and Human Resources, the Chairmen of the House Appropriations and the Senate Finance and Appropriations Committees, and the Commissioner of Social Services no later than November 1 of each year for the preceding fiscal year."

Explanation:

(This amendment provides $1.3 million each year from the general fund for the Virginia Children's Partnership to improve and transform Virginia's child welfare system through an innovative delivery model focused on achieving positive outcomes for Virginia's children and families.)

Chief Patron: Tran Item 355 #1h

Labor	**FY26-27**	**FY27-28**	
Department of Labor and Industry	$50,000	$50,000	GF

Language:

Page 433, line 26, strike "$5,534,030" and insert "$5,584,030".
Page 433, line 26, strike "$5,534,030" and insert "$5,584,030".

Page 433, after line 31, insert:
"Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1173 of the 2026 General Assembly."

Explanation:

(This amendment provides $50,000 in each year of the biennium for the Department of Labor and Industry to conduct a conduct a study on menopause in the workforce, menopause accommodations in employment environments, and the scope of existing menopause-related policies and to develop best practices related to menopause accommodations in employment environments.)

Chief Patron: Tran Item 356 #1h

Labor	**FY26-27**	**FY27-28**	
Department of Professional and Occupational Regulation	$50,000	$50,000	NGF

Language:

Page 433, line 41, strike "$29,413,144" and insert "$29,463,144".
Page 433, line 41, strike "$29,413,144" and insert "$29,463,144".
Page 434, after line 32, insert:
"E. Out of this appropriation, $50,000 the first year and $50,000 the second year from the nongeneral fund is provided for the study described in this paragraph. The Common Interest Community Board shall commission a study to evaluate the policies of property owners' associations in the Commonwealth, as defined in § 55.1-1800 of the Code of Virginia, to determine if such policies have restrictions preventing an individual from erecting a charging station to charge an electric vehicle when (i) such individual does not own the property where the electric vehicle charging station would be located or (ii) there is no common owner in the area between the location of the proposed electric vehicle charging station and the location where the electric vehicle would be parked."

Explanation:

(This amendment requires the Common Interest Community Board in the Department of Professional and Occupational Regulation to study policies that prevent individual homeowners from constructing EV charging stations and provides $50,000 in each year from the nongeneral fund to support the completion of the study.)

Chief Patron: Tran Item 368 #7h

Natural and Historic Resources	**FY26-27**	**FY27-28**

Department of Environmental Quality	$50,000	$50,000	GF

Language:

Page 449, line 47, strike "$258,956,273" and insert "$259,006,273".
Page 449, line 47, strike "$66,890,865" and insert "$66,940,865".

Explanation:

(This amendment provides $50,000 from the general fund each year pursuant to House Bill 1266, which would require state agencies to evaluate the total pollution burden a community faces before approving new industrial permits. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Tran — Item 368 #12h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$100,000	$0	GF

Language:

Page 449, line 47, strike "$258,956,273" and insert "$259,056,273".

Explanation:

(This amendment provides $100,000 from the general fund in fiscal year 2027 pursuant to House Bill 1011. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Tran — Item 376 #2h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Marine Resources Commission	$50,000	$50,000	GF

Language:

Page 457, line 6, strike "$28,018,943" and insert "$28,068,943".
Page 457, line 6, strike "$28,018,943" and insert "$28,068,943".

Explanation:

(This amendment provides $50,000 from the general fund each year pursuant to House Bill 1013, which directs the Virginia Marine Resources Commission in collaboration with the Virginia Institute of Marine Science to develop and establish diamondback terrapin protection areas. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Tran Item 439 #4h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$50,000	$50,000	GF

Language:

Page 512, line 52, strike "$2,591,234,180" and insert "$2,591,284,180".
Page 512, line 52, strike "$2,605,040,897" and insert "$2,605,090,897".
Page 513, after line 16, insert:
"L. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund shall be provided pursuant to the passage of House Bill 1012 of the 2026 session which requires the Department, when providing snow and ice removal services in Planning District 8, to prioritize the removal of snow and ice from all "school access corridors" as defined in the legislation."

Explanation:

(This amendment provides $50,000 from the general fund in each year of the biennium pursuant to the passage of House Bill 1012 of the 2026 session. The bill defines "school access corridor" as a sidewalk, crosswalk, or portion thereof that is (i) maintained by the Department, (ii) on or adjacent to a primary or secondary highway, (iii) located within a half mile of a school, and (iv) widely used by students to walk to or from such school, as determined by the Department. The bill then requires the Department, when providing snow and ice removal services in Planning District 8, to prioritize the removal of snow and ice from all "school access corridors".)

Chief Patron: Tran Item 439 #5h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$50,000	$50,000	GF

Language:

Page 512, line 52, strike "$2,591,234,180" and insert "$2,591,284,180".
Page 512, line 52, strike "$2,605,040,897" and insert "$2,605,090,897".
Page 513, after line 16, insert:
"L. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund shall be provided pursuant to the passage of House Bill 1010 of the 2026 session which includes "large children's sports complex" in the definition of school crossing zone."

Explanation:

(This amendment provides $50,000 from the general fund in each year of the biennium pursuant to the passage of House Bill 1010 of the 2026 session. The funding included in this amendment is a placeholder until a detailed fiscal analysis of House Bill 1010 is completed.)

Chief Patron: Tran — Item 471 #2h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Appropriations	$49,001,993	$51,816,993	GF

Language:

Page 544, line 4, strike "$1,300,000" and insert "$50,301,993".
Page 544, line 4, strike "$1,300,000" and insert "$53,116,993".
Page 546, after line 18, insert:
"K. Out of this appropriation $49,001,993 the first year and $51,816,993 the second year from the general fund is provided to effectuate the provisions of House Bill 1263 of the 2026 General Assembly. Out of the amounts provided in this paragraph, the Director of the Department of Planning and Budget shall transfer $22,938,611 the first year and $22,938,611 the second year to the Department of Medical Assistance Services; $439,592 the first year and $439,592 the second year to the Office of the Attorney General; $1,484,113 the first year and $984,113 the second year to the Department of Human Resources Management; and $469,000 the first year and $469,000 the second year to the Department of Labor and Industry. Out of the amounts in this paragraph, $3,315,000 the second year is provided to update the Cardinal Human Capital Management (HCM) system. The remaining amounts shall be distributed by the Director of the Department of Planning and Budget to address staffing needs across all state agencies as a result of the provisions of House Bill 1263 of the 2026 General Assembly."

Explanation:

(This amendment provides $49.0 million in fiscal year 2027 and $51.8 million in fiscal year 2028 from the general fund to effectuate the provisions of House Bill 1263 of the 2026 General Assembly related to collective bargaining. The bill provides for the creation of the Public Employee Relations Board as well as addresses additional staffing and technology needs required to implement collective bargaining in Virginia. It also establishes the Virginia Home Care Authority within the Department of Medical Assistance Services and tasks the Authority with serving as the public employer of individual providers. This is an estimate of anticipated costs based on prior fiscal impact statements for bills on collective bargaining for state employees and home health care workers.)

Chief Patron: Tran — Item 475 #11h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$50,000	$50,000	NGF

Language:

Page 549, line 20, strike "$41,548,933" and insert "$41,598,933".

Page 549, line 20, strike "$41,367,346" and insert "$41,417,346".

Explanation:

(This amendment provides $50,000 each year in nongeneral fund appropriation to support anticipated costs associated with House Bill 1175 which creates additional responsibilities for the State Corporation Commission with regard to the review of proposals to construct new generating facilities and the anticipated carbon output. This amendment is a placeholder until the fiscal impact statement is available.)

Chief Patron: Tran Item 478 #5h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$184,882,255	$0	GF

Language:

Page 550, line 2, strike "$558,582,934" and insert "$743,465,189".
Page 550, after line 33, insert:
"F. Out of this appropriation, $184,882,255 the first year shall be provided for a state based premium assistance program, which shall target premium assistance for the 2027 plan year to individuals who purchase health insurance on Virginia's Insurance Marketplace. Premium assistance shall (i) fully replace the expiring federal subsidies for individuals with incomes between 100 percent and 200 percent of the federal poverty income level, estimated at $149,596,441, (ii) replace one-half of the expiring federal subsidies for individuals with incomes between 201 percent and 400 percent of the federal poverty income level, estimated at $35,285,814, and (iii) be available to income eligible refugees, asylees, and humanitarian parolees."

Explanation:

(This amendment adds $184.9 million from the general fund the first year and language to establish a state based premium assistance program for Plan Year 2027, targeted to individuals who purchase health insurance on Virginia's Insurance Marketplace. Premium assistance levels vary by income and also ensures the eligibility for certain groups.)

Chief Patron: Tran Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services Language

Language:

Page 628, line 26, after "federal law" insert "or state statute".

Explanation:

(This amendment restores language contained in Chapter 725, 2025 Acts of Assembly, which prohibits any funding in the budget from being used for abortion services unless otherwise required by federal or state law. The introduced budget eliminated the reference to state law.)

Chief Patron: Wachsmann — Item 52 #14h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$500,000	$0	GF

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,640,138".

Explanation:

(This amendment provides $500,000 the first year from the general fund to support costs associated with House Bill 1271 which pertains to the regulation of pharmacy benefits managers (PBMs) and authorizes the Office of the Attorney General to issue civil investigative demands regarding violations. This amendment is a placeholder until the fiscal impact is known.)

Chief Patron: Wachsmann — Item 101 #2h

Commerce and Trade	**FY26-27**	**FY27-28**	
Economic Development Incentive Payments	$6,200,000	$0	GF

Language:

Page 99, line 21, strike "$79,409,579" and insert "$85,609,579".
Page 101, line 7, strike "$30,000,000" and insert "$36,200,000".
Page 101, after line 26, insert:
"5. Out of the amounts in this paragraph, $6,200,000 the first year shall be provided to the City of Emporia for site improvements at Norwood Industrial Park."

Explanation:

(This amendment provides $6.2 million in fiscal year 2027 from the general fund for the City of Emporia to make road improvements and increase water and sewer capacity at Norwood Industrial Park along Route 58. These improvements would elevate Norwood Industrial Park to a Tier 4 site.)

Chief Patron: Wachsmann Item 101 #3h

Commerce and Trade	**FY26-27**	**FY27-28**	
Economic Development Incentive Payments	$25,000,000	$0	GF

Language:

Page 99, line 21, strike "$79,409,579" and insert "$104,409,579".
Page 101, line 7, strike "$30,000,000" and insert "$55,000,000".
Page 101, after line 26, insert:
"5. Out of the amounts in this paragraph, $25,000,000 the first year shall be provided to Greensville County for site improvements at Mid-Atlantic Advanced Manufacturing Center."

Explanation:

(This amendment provides $25.0 million in fiscal year 2027 from the general fund for Greensville County to construct a natural gas pipeline at the Mid-Atlantic Advanced Manufacturing Center, which is a 1,600 acre megasite in Greensville County.)

Chief Patron: Wachsmann Item 102 #3h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$2,000,000	$0	GF

Language:

Page 102, line 31, strike "$311,162,101" and insert "$313,162,101".
Page 105, after line 7, insert:
"R. Out of this appropriation, $2,000,000 the first year from the general fund is provided to the City of Emporia for the development of affordable housing."

Explanation:

(This amendment provides $2.0 million in fiscal year 2027 from the general fund to the City of Emporia to offset the cost of developing the Reese Street Townhome project by the Southside Community Development and Housing Corporation.)

Chief Patron: Wachsmann Item 278 #1h

Health and Human Resources

Department of Health Language

Language:

Page 318, strike lines 18 and 19.

Explanation:

(This amendment eliminates the requirement that the Virginia Department of Health (VDH) purchase and distribute eight milligram doses of naloxone nasal spray. Funding of $5.5 million each year is retained to purchase and distribute opioid reversal agents and test kits. The eight milligram naloxone nasal spray was once thought to be a better option for stronger opioids like illicitly manufactured fentanyl; however, more recent scientific literature does not consistently support any additional medical benefit of the eight-milligram spray over two doses of the four-milligram spray. In addition, eight-milligram naloxone spray carries a higher risk of causing severe withdrawal symptoms than the four-milligram spray. Elimination of the budget language would not prohibit VDH from procuring and distributing eight-milligram spray for eligible organizations that request it and would permit VDH additional flexibility in purchasing appropriate opioid antagonist products for community organizations, further reducing opioid overdose deaths in the Commonwealth. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Wachsmann Item 283 #6h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$7,500,371	$0	GF

Language:

Page 329, line 9, strike "$89,697,000" and insert "$97,197,371".
Page 329, after line 41, insert:
"F. Out of this appropriation, $7,500,371 the first year from the general fund shall be provided to Greensville County to replace failing asbestos water mains and trunk lines in the Town of Jarratt, Virginia."

Explanation:

(This amendment provides $7.5 million the first year from the general fund to replace failing water mains and trunk lines in the Town of Jarratt, Virginia. The Greensville County Water & Sewer Authority currently provides potable water to both the Town of Jarratt and the broader Greensville County community. The entirety of Greensville County's drinking water flows through and branches from the Jarratt system, potentially leaving residential and commercial water users without water in the case of a partial or total failure.)

Chief Patron: Wachsmann Item 291 #1h

Health and Human Resources	**FY26-27**	**FY27-28**

Department of Medical Assistance	$0	$1,600,000	GF
Services	$0	$1,600,000	NGF

Language:

Page 334, line 48, strike "$30,476,743,886" and insert "$30,479,943,886".
Page 370, after line 8, insert:
"QQQQQ. Effective July 1, 2026 through June 30, 2029, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to pay nursing facilities located in Southampton County the operating rates calculated for the Urban IV Peer Group. For purposes of calculating rates that went into effect October 1, 2025, the department shall use the peer groups based on the existing CMS Classification. For future rebasings, the department shall permanently move these facilities to the Other MSA peer group. The department shall have the authority to implement this reimbursement change effective July 1, 2026 and prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language to correct the unintended consequence of changing the designation of the Southampton County peer group for purposes of calculating Medicaid nursing home reimbursement for nursing facilities located in these localities from a Metropolitan Statistical Area to a Micropolitan Statistical Area. The Department of Medical Assistance Services made this change on February 1, 2025 when it implemented the Medicaid Price-Based Payment System for nursing facilities. However, the consequences of this change was not fully understood until the agency began analyzing nursing facility data in preparation of nursing facility rebasing. This is identical to what the General Assembly did in 2017 for Danville-Pittsylvania County nursing facilities.)

Chief Patron: Wachsmann — Item 291 #13h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$22,751,280	$26,343,334	GF
Services	$25,555,939	$29,484,130	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,982,659,808".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,532,571,350".
Page 370, after line 8, insert:
"QQQQQ. Effective July 1, 2027, the Department of Medical Assistance Services shall increase the rates for agency and consumer-directed personal care, respite care and companion care services in the home and community-based services waivers and Early Periodic Screening and Diagnosis and Treatment (EPSDT) programs by two percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides a 2% increase in Medicaid personal care, respite and companion care services rates effective July 1, 2026 to reflect changes in minimum wage between 2021 and 2026. Minimum wage increased by 34% during this period but Medicaid reimbursement increased by only 32%.)

Chief Patron: Wachsmann Item 291 #44h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$162,825	$0	GF
Services	$337,175	$0	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,852,589".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services (DMAS) shall conduct a study of the cost of medications dispensed to Medicaid members through community pharmacies and propose a minimum reimbursement rate for medications dispensed to Medicaid members, including those enrolled in Fee-for-Service and managed care arrangements, that includes reimbursement for drug ingredient costs and a professional dispensing fee. As part of the review, DMAS shall also consider changes to reimburse medications at cost plus the dispensing fee. The ingredient costs portion of a reimbursement fee should cover the cost to the pharmacy of purchasing the drug product from a wholesaler using the National Average Drug Acquisition Cost (NADAC); the Average Wholesale Price (AWP), defined as the average price at which wholesalers; or the Wholesale Acquisition Cost (WAC), defined as the as the manufacturer's price for a drug before any discounts, rebates, or other reductions are applied. The professional dispensing fee portion of a reimbursement fee should compensate pharmacies for operational costs associated with filling prescriptions, including labor, supplies, and administrative overhead. DMAS shall report on the proposed reimbursement rate or rates, the methodology for determining the amount or amounts proposed, and the potential fiscal impact of the proposed amount or amounts to the General Assembly no later than October 1, 2026."

Explanation:

(This amendment provides funding and language directing the Department of Medical Assistance Services (DMAS) to study and propose a minimum reimbursement rate for medications dispensed to Medicaid members. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Wachsmann Item 362 #5h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$447,300	$0	GF

Language:

Page 440, line 32, strike "$434,875,166" and insert "$435,322,466".
Page 444, after line 42, insert:
"W. Out of the appropriation in this item, $447,300 the first year from the general fund is provided to the County of Brunswick for improvements to the Herman Road Lake Gaston Day Use site."

Explanation:

(This amendment provides $447,3000 from the general fund in fiscal year 2027 to support improvements to the Herman Road Lake Gaston Day Use site in Brunswick County.)

Chief Patron: Wachsmann — Item 368 #5h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$10,000,000	$0	GF

Language:

Page 449, line 47, strike "$258,956,273" and insert "$268,956,273".
Page 451, after line 39, insert:
"M. Out of the amounts in this item, $10,000,000 the first year from the general fund is provided for the City of Emporia to support sewer and wastewater system improvements."

Explanation:

(This amendment provides $10 million from the general fund in fiscal year 2027 to support sewer and wastewater improvements in the City of Emporia.)

Chief Patron: Wachsmann — Item 374 #20h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$200,000	$0	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,668,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $200,000 the first year from the general fund is provided to the County of Greensville for preservation of the Greensville County Training School."

Explanation:

(This amendment provides $200,000 from the general fund in fiscal year 2027 for preservation of the historic Greensville County Training School.)

Chief Patron: Wachsmann — Item 438 #1h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$350,000	$0	GF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,157,679,117".
Page 512, after line 51, insert:
"L1. Out of the amounts in this item, $350,000 from the general fund the first year is provided to support the extension of Liberty Road, route 657, in Greensville County to eliminate a dead-end and provide for two way traffic flow in the area.

2. Additionally, Greensville County is authorized to allocate any remaining funds provided to the County included in Chapter 725 of the 2025 Acts of the Assembly, under Item 279.DD, to support the road extension."

Explanation:

(This amendment provides $350,000 from the general fund in fiscal year 2027 to support a project to extend Liberty Road in Greensville County by eliminating a dead end and allowing for a two-way traffic flow. The funding would support the analysis for a preliminary engineering report and the right-of-way acquisition phase. Currently the only entrance to the community is a one way road which dead-ends and which is often closed due to a train rail crossing.)

Chief Patron: Walker — Item 77 #8h

Administration	**FY26-27**	**FY27-28**	
Department of Elections	$20,000,000	$0	GF

Language:

Page 80, line 27, strike "$24,730,589" and insert "$44,730,589".
Page 81, after line 25, insert:
"H. Out of this appropriation, $20,000,000 the first year from the general fund is provided to reimburse localities for any additional elections held in calendar year 2026, including any statewide primaries or referendums not currently scheduled under existing law. Any reimbursements provided from these funds shall be distributed in a manner consistent with the

methodology used by the Department of Elections to provide funding to localities."

Explanation:

(This amendment provides $20.0 million in fiscal year 2027 from the general fund for the Department of Elections to reimburse localities for costs related to additional elections in calendar year 2026 not currently scheduled under existing law.)

Chief Patron: Walker Item 278 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$5,000,000	$5,000,000	GF

Language:

Page 316, line 49, strike "$132,907,252" and insert "$137,907,252".
Page 316, line 49, strike "$121,585,668" and insert "$126,585,668".

Explanation:

(This amendment provides $5.0 million each year from the general fund to backfill the anticipated loss of funding for the Ryan White Part B program for Grant Year 2026 (April 1, 2026 to March 1, 2027). Funds will restore critical HIV-related medical and supportive services, and prevent disruptions in access to life-saving medications for Virginians living with HIV.)

Chief Patron: Walker Item 282 #11h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$125,000	$0	GF

Language:

Page 323, line 53, strike "$33,179,983" and insert "$33,304,983".
Page 329, after line 8, insert:
"CC. Out of this appropriation, $125,000 the first year from the general fund shall be provided for the United Way of Central Virginia's Community Connector Regional Hub Initiative to strengthen coordinated access to health and human services, reducing duplication, improving efficiency and ensuring families do not fall through gaps in care across Central Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Walker Item 291 #31h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$125,000	$0	GF
Services	$125,000	$0	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,602,589".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services shall establish a Medicaid billing pathway pilot program that allows licensed and Medicaid-enrolled applied behavioral analysis providers to bill Medicaid directly for medically necessary services delivered in public school settings, with parental consent and in compliance with federal Medicaid requirements. Any such pilot program should be designed to (i) reduce service disruption for students with disabilities, (ii) eliminate the requirement that local school divisions serve as the financial intermediary for Medicaid reimbursement for these services, and (iii) promote cost-effective service delivery that may reduce reliance on more restrictive and higher-cost private day placements. In developing this pathway, the department shall consult with the Virginia Department of Education, local school divisions, managed care organizations, and provider representatives. The department may phase implementation or limit participation through guidance at its discretion. The department shall report to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee by November 1, 2028, on implementation considerations, fiscal impact, and any recommendations for the next steps."

Explanation:

(This amendment restores funding and modifies language in the introduced budget to impose a 20 hour per week cumulative limit per recipient on Applied Behavioral Analysis (ABA) services and to require a final diagnosis of autism spectrum in order to receive ABA services. The introduced budget assumed savings of $30.8 million from the general fund each year and savings of $32.8 million the first year and $39.0 million the second year from nongeneral funds by making these changes. Language in the introduced budget is retained directing the Department of Medical Assistance Services to provide guidance to ABA providers and facilities on required documentation, coordinate with managed care organizations (MCOs) on periodic pre- and post-payment reviews of ABA payments, and require specific MCO reporting of data.)

Chief Patron: Walker — Item 335 #10h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$1,000,000	$1,000,000	NGF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$74,413,045".
Page 419, line 42, strike "$73,413,045" and insert "$74,413,045".

Page 423, line 22, strike "$500,000" and "$500,000" and insert:
"$1,500,000" and "$1,500,000".

Explanation:

(This amendment provides an additional $1.0 million each year from the Temporary Assistance for Needy Families block grant to support the Lighthouse Community Center, a nonprofit organization that provides housing assistance and other eligible services.)

Chief Patron: Walker Item 357 #7h

Labor	**FY26-27**	**FY27-28**	
Department of Workforce Development and Advancement	$300,000	$0	GF

Language:

Page 434, line 41, strike "$47,153,983" and insert "$47,453,983".
Page 435, after line 19, insert:
"E. Out of this appropriation, $300,000 the first year from the general fund is provided to effectuate the provisions of House Bill 1158 of the 2026 General Assembly."

Explanation:

(This amendment provides $300,000 in fiscal year 2027 from the general fund for the Board of Education and Virginia Board of Workforce Development to conduct a biennial review of all career and technical education course, pathway, and credential offerings available to public school students across the Commonwealth.)

Chief Patron: Walker Item 374 #12h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$1,000,000	$1,000,000	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$16,468,942".
Page 454, line 3, strike "$15,308,942" and insert "$16,308,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $1,000,000 the first year and $1,000,000 the second year from the general fund is provided to the City of Lynchburg to support the preservation and rehabilitation of historic campus buildings at the Virginia University of Lynchburg."

Explanation:

(This amendment provides $1 million from the general fund each year to support preservation and rehabilitation of historic buildings at the Virginia University of Lynchburg.)

Chief Patron: Walker — Item 390 #10h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$520,889	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$209,428,229".
age 468, after line 48, insert:
"O. Included in the appropriation for this item is $520,889 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 1082 -- $520,889".

Explanation:

(This amendment provides $520,889 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 1082.)

Chief Patron: Walker — Item 390 #28h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$100,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$209,007,340".

Explanation:

(This amendment provides $100,000 from the general fund in fiscal year 2027 pursuant to House Bill 1162. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Walker — Item C-13 #1h

Health and Human Resources	**FY26-27**	**FY27-28**

Department of Behavioral Health and Developmental Services	$3,000,000	$0	GF

Language:

Page 570, line 16, strike "$33,015,494" and insert "$36,015,494".
Page 570, after line 27, insert:
"C. Out of this appropriation, $3,000,000 the first year from the general fund is provided for critical window replacements at Hiram W. Davis Medical Center."

Explanation:

(This amendment provides $3.0 million the first year from the general fund to undergo critical window repairs at Hiram W. Davis Medical Center.)

Chief Patron: Ward — Item 64 #1h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$600,165	$654,725	GF

Language:

Page 60, line 23, strike "$116,705,440" and insert "$117,305,605".
Page 60, line 23, strike "$116,705,440" and insert "$117,360,165".

Explanation:

(This amendment provides funding to 38 individuals who have qualified to receive the salary supplements under the Commonwealth's Attorney's Career Prosecutor Program but are not due to the current funding level. The program provides a 19.48% salary adjustment.)

Chief Patron: Ward — Item 64 #4h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$6,706,321	$7,315,986	GF

Language:

Page 60, line 23, strike "$116,705,440" and insert "$123,411,761".
Page 60, line 23, strike "$116,705,440" and insert "$124,021,426".

Explanation:

(This amendment provides $6.7 million the first year and $7.3 million the second year from the general fund to support 52 additional Assistant Commonwealth's Attorney positions and 59

support positions, which together meet 25% of the need based on workload-based staffing standards. These positions are granted in accordance with staffing standards approved by the Compensation Board resulting from a recent assessment and time study of prosecutor workload completed under contract with the National Center for State Courts. A companion amendment to Item 67 provides the positions in the position count table.)

Chief Patron: Ward Item 67 #2h

Administration

Compensation Board Language

Language:

Page 67, line 29, strike "1,449" and "1,449" and insert:
"1,560" and "1,560".

Explanation:

(This amendment adjusts the position table to increase staffing for Commonwealth's Attorneys in accordance with new staffing standards published by the Compensation Board. A companion amendment to Item 64 provides funding to support these additional positions.)

Chief Patron: Ward Item 70 #1h

Administration	**FY26-27**	**FY27-28**	
Department of General Services	$250,000	$0	NGF

Language:

Page 72, line 15, strike "$73,089,587" and insert "$73,339,587".
Page 72, after line 50, insert:
"F. Out of this appropriation, $250,000 the first year from the nongeneral fund is provided to effectuate the provisions of House Bill 61 of the 2026 General Assembly."

Explanation:

(This amendment provides $250,000 in fiscal year 2027 from the nongeneral fund for the Department of General Services to update eVA, the state's electronic procurement system.)

Chief Patron: Ward Item 81 #3h

Administration	**FY26-27**	**FY27-28**

Virginia Information Technologies	$150,000	$300,000	GF
Agency	2.00	2.00	FTE

Language:

Page 84, line 23, strike "$62,872,754" and insert "$63,022,754".
Page 84, line 23, strike "$62,872,754" and insert "$63,172,754".
Page 86, after line 16, insert:
"H. Out of this appropriation, $150,000 the first year and $300,000 the second year from the general fund is provided to effectuate the provisions of House Bill 61 of the 2026 General Assembly."

Explanation:

(This amendment provides $450,000 over the biennium from the general fund for the Virginia Information Technologies Agency to hire 2 additional employees to manage SWaM related contracts and support the Division of Procurement Enhancement at the Department of Small Business and Supplier Diversity proposed in House Bill 61 of the 2026 General Assembly.)

Chief Patron: Ward — Item 111 #1h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Small Business and	$187,020	$249,360	GF
Supplier Diversity	2.00	2.00	FTE

Language:

Page 115, line 2, strike "$9,025,318" and insert "$9,212,338".
Page 115, line 2, strike "$9,025,318" and insert "$9,274,678".
Page 116, after line 29, insert:
"I. Out of this appropriation, $187,020 the first year and $249,360 the second year from the general fund is provided to effectuate the provisions of House Bill 61 of the 2026 General Assembly."

Explanation:

(This amendment provides $187,020 in fiscal year 2027 and $249,360 in fiscal year 2028 from the general fund for the Department of Small Business and Supplier Diversity to hire two additional SWaM Contact Compliance Officer positions to support the Division of Procurement Enhancement.)

Chief Patron: Ward — Item 319 #3h

Health and Human Resources	**FY26-27**	**FY27-28**

Department for Aging and Rehabilitative Services	$2,000,000	$2,000,000	GF

Language:

Page 404, line 12, strike "$41,964,449" and insert "$43,964,449".
Page 404, line 12, strike "$41,964,449" and insert "$43,964,449".
Page 406, line 8, strike "$710,000" and "$710,000" and insert:
"$2,710,000" and "$2,710,000".

Explanation:

(This amendment provides $2.0 million from the general fund each year to support the 20 local Long Term Care Ombudsman programs at Area Agencies on Aging. This will increase the number of local Ombudsman up to the minimum staffing ratio.)

Chief Patron: Ward — Item 334 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$56,784	$73,131	GF
	$56,784	$73,131	NGF
	1.00	1.00	FTE

Language:

Page 419, line 7, strike "$260,874,823" and insert "$260,988,391".
Page 419, line 7, strike "$260,874,823" and insert "$261,021,085".
Page 419, after line 40, insert:
"D. Out of this appropriation, $56,784 the first year and $73,131 the second year from the general fund is provided to effectuate the provisions of House Bill 61 of the 2026 General Assembly."

Explanation:

(This amendment provides $56,874 in fiscal year 2027 and $73,131 in fiscal year 2028 from the general fund to the Department of Social Services to hire an additional employee in the agency's Procurement Unit to effectuate the provisions of House Bill 61 of the 2026 General Assembly.)

Chief Patron: Ward — Item C-29 #2h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$25,000,000	$0	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,361,094,534".

Page 578, line 8, strike "$360,061,238" and insert "$385,061,238".
Page 578, after line 46, insert:
"242 Christopher Newport University Property Acquisitions".

Explanation:

(This amendment provides $25.0 million the first year from the general fund to acquire three properties currently leased by the university from the CNU Real Estate Foundation. The purchase would alleviate annual costs of $1.5 million in lease payments. Properties include the Campus Police Department, CNU Administration Building, and the adjacent corner green space.)

Chief Patron: Ware — Item 220 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia State University	$1,250,000	$1,250,000	GF

Language:

Page 267, line 25, strike "$129,008,555" and insert "$130,258,555".
Page 267, line 25, strike "$128,403,505" and insert "$129,653,505".

Explanation:

(This amendment requests funding to support a workforce development center for skill development and training in local high demand industries through a partnership between the Town of Blackstone and Virginia State University by providing academic programs that align with regional economic needs.)

Chief Patron: Ware — Item 283 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$1,500,000	$1,500,000	GF

Language:

Page 329, line 9, strike "$89,697,000" and insert "$91,197,000".
Page 329, line 9, strike "$85,160,285" and insert "$86,660,285".
Page 329, after line 41, insert:
"F. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund shall be provided to the Town of Blackstone to make improvements to its 84-year-old waterline serving the Town and facilities at Fort Pickett."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ware — Item C-28 #12h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$2,400,000	$0	GF

Language:

Page 577, line 4, strike "$13,989,561" and insert "$16,389,561".
Page 577, line 8, strike "$1,555,050" and insert "$3,955,050".
Page 577, after line 20, insert:
"229 Virginia Cooperative Extension and Agricultural Experiment Station Improve Tidewater and Southern Piedmont Agricultural Research and Extension Centers".

Explanation:

(This amendment provides $2.4 million the first year from the general fund to add a project to the planning pool to improve the Tidewater and Southern Piedmont Agricultural Research and Extension Centers.)

Chief Patron: Watts — Item 291 #37h

Health and Human Resources

Department of Medical Assistance Services — Language

Language:

Page 356, line 27, after "projections.", insert:
"The new Medicaid behavioral health services and rates may be implemented beginning six months prior to the expected date on which corresponding legacy services will have ended to ensure a smooth transition and reduce the risk that individuals will be without services.
Page 356, line 27, strike:
"No new Medicaid behavioral health services or rates shall be implemented until".
\Page 356, line 28, strike, "corresponding legacy services have ended."
Page 356, line 29, strike, "January" and insert "July".

Explanation:

(This amendment modifies language in the introduced budget which delays the implementation of redesigned Medicaid behavioral health services until January 1, 2027. Language directs the Department of Medical Assistance Services to implement the new behavioral health services and rates beginning six months prior to the expected date on which the legacy services they replace will have ended to ensure continuity of care. It also changes the implementation date of the new services from January 1, 2027 to July 1, 2027.)

Chief Patron: Watts Item 291 #38h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$22,558,555 $98,881,051	$26,901,397 $117,722,134	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$29,055,792,195".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,621,367,417".
Page 369, line 27, strike "2026" and insert "2027".

Explanation:

(This amendment restores funding and modifies language in the introduced budget for Medicaid behavioral health community stabilization services. Language delays the elimination of these services until July 1, 2027 to allow for the implementation of redesigned Medicaid behavioral health services which are scheduled to begin on January 1, 2027.)

Chief Patron: Watts Item 291 #75h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$22,751,280 $25,555,939	$26,343,334 $29,484,130	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,982,659,808".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,532,571,350".
Page 370, after line 8, insert:
"QQQQQ. Effective July 1, 2027, the Department of Medical Assistance Services shall increase the rates for agency and consumer-directed personal care, respite care and companion care services in the home and community-based services waivers and Early Periodic Screening and Diagnosis and Treatment (EPSDT) programs by two percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides a 2% increase in Medicaid personal care, respite and companion care services rates effective July 1, 2026 to reflect changes in minimum wage between 2021 and 2026. Minimum wage increased by 34% during this period but Medicaid reimbursement increased by only 32%.)

Chief Patron: Watts Item 300 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$25,000,000	$0	GF

Language:

Page 386, line 42, strike "$155,879,465" and insert "$180,879,465".
Page 390, after line 37, insert:
"X. Out of this appropriation, $25,000,000 the first year from the general fund is provided to expand crisis receiving centers and crisis stabilization units in Region 2."

Explanation:

(This amendment provides $25.0 million the first year from the general fund to support facility acquisition and renovation in Region 2 for expanded crisis receiving centers and crisis stabilization units.)

Chief Patron: Watts Item 300 #5h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$11,000,000	$11,000,000	GF

Language:

Page 386, line 42, strike "$155,879,465" and insert "$166,879,465".
Page 386, line 42, strike "$155,879,465" and insert "$166,879,465".
Page 390, after line 37, insert:
"X. Out of this appropriation, $11,000,000 the first year and $11,000,000 the second year from the general fund is provided to support the operation of crisis receiving centers and crisis stabilization units in Region 2."

Explanation:

(This amendment provides $11.0 million each year from the general fund to increase ongoing operational support for CRCs and CSUs in Region 2.)

Chief Patron: Watts Item 335 #13h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Social Services	$8,100,000	$8,100,000	GF

Language:

Page 419, line 42, strike "$73,413,045" and insert "$81,513,045".
Page 419, line 42, strike "$73,413,045" and insert "$81,513,045".
Page 420, line 17, strike "$2,717,756" and "$2,717,756" and insert:
"10,817,756" and "$10,817,756".

Explanation:

(This amendment provides an additional $8.1 million each year from the general fund to support Child Advocacy Centers who conduct valid forensic interviews that are often the only available evidence when a child is sexually assaulted.)

Chief Patron: Watts — Item 390 #8h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 251 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 251.)

Chief Patron: Watts — Item 392 #2h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$125,000 1.00	$125,000 1.00	GF FTE

Language:

Page 470, line 17, strike "$3,805,987" and insert "$3,930,987".
Page 470, line 17, strike "$3,405,987" and insert "$3,530,987".
Page 470, after line 51, insert:
"I. Included within the appropriation for this item is $125,000 the first year and $125,000 the second year from the general fund to support one-full time statewide co-response coordinator."

Explanation:

(This amendment provides $125,000 from the general fund each year to support a full-time statewide co-response coordinator to track, support, and develop best practices for co-response times. Co-response teams in Virginia vary widely in terms of their composition, hours, policies, and practices, and there is limited state guidance or oversight to ensure they maximize their potential for diverting individuals from the criminal justice system. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Watts Item 3-5.17 #1h

Adjustments and Modifications to Tax Collections

Cigarette Tax, Tobacco Products Tax and Tax on Liquid Nicotine Language

Language:

Page 598, strike lines 14 through 16.

Explanation:

(This amendment removes language which conflicts with a Code change which occurred in 2024 putting a sin tax on closed vaping.)

Chief Patron: Webert Item 34 #1h

Judicial Department	**FY26-27**	**FY27-28**	
General District Courts	$250,000	$250,000	GF

Language:

Page 36, line 14, strike "$184,169,557" and insert "$184,419,557".
Page 36, line 14, strike "$184,169,557" and insert "$184,419,557".
Page 36, after line 45, insert:
"G. Out of the amounts included in this item, $250,000 the first year and $250,000 the second year from the general fund is provided to provide the Northern Virginia salary differential to district court clerk staff in Fauquier County effective July 1, 2026."

Explanation:

(This amendment provides $250,000 from the general fund in each year of the biennium to provide compensation for Fauquier County clerk staff that is comparable to Loudon County staff and staff in Planning District 8, which is Northern Virginia.)

Chief Patron: Webert Item 109 #1h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Energy	$9,600,000	$9,700,000	GF

Language:

Page 114, line 2, strike "$4,931,922" and insert "$14,531,922".
Page 114, line 2, strike "$4,931,922" and insert "$14,631,922".
Page 114, after line 35, insert:
"F. Out of this appropriation, $9,600,000 the first year and $9,700,000 the second year from the general fund is provided to the Virginia Nuclear Energy Consortium, § 45.2-2102, Code of Virginia to build workforce readiness programming and expand the work of the Virginia Innovation Nuclear Hub."

Explanation:

(This amendment provides $9.6 million in fiscal year 2027 and $9.7 million in fiscal year 2028 from the general fund to expand the work of the Virginia Nuclear Energy Consortium.)

Chief Patron: Webert — Item 109 #6h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Energy	$20,000,000	$0	GF

Language:

Page 114, line 2, strike "$4,931,922" and insert "$24,931,922".
Page 114, after line 35, insert:
"F. Out of this appropriation, $20,000,000 the first year from the general fund is provided for the Virginia Brownfield and Coal Mine Renewable Energy Grant Fund."

Explanation:

(This amendment provides $20.0 million in fiscal year 2027 from the general fund to capitalize the Virginia Brownfield and Coal Mine Renewable Energy Grant Fund to help redevelop coalfields and brownfields as renewable energy generation sites.)

Chief Patron: Webert — Item 125 #7h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$3,933,985	$3,993,923	GF

Language:

Page 152, line 33, strike "$11,395,866,095" and insert "$11,399,800,080".
Page 152, line 33, strike "$11,253,671,960" and insert "$11,257,665,883".

Page 154, line 29, strike "$980,941" and "$1,014,315" and insert:
"$4,914,926" and "$5,008,238".

Explanation:

(This amendment provides $3.9 million in fiscal year 2027 and $4.0 million in fiscal year 2028 from the general fund to implement House Bill 1059, which expands supplemental basic aid to Bath County and removes a cap on such aid that is applicable to Rappahannock County.)

Chief Patron: Webert — Item 133 #7h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$1,750,000	$1,650,000	GF

Language:

Page 201, line 38, strike "$32,923,956" and insert "$34,673,956".
Page 201, line 38, strike "$33,238,021" and insert "$34,888,021".

Explanation:

(This amendment requests funding for the Nuclear Education Grant Fund and Program established under Chapter 508 in the 2023 Session.)

Chief Patron: Webert — Item 318 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for Aging and Rehabilitative Services	$300,000	$300,000	GF

Language:

Page 401, line 25, strike "$123,960,176" and insert "$124,260,176".
Page 401, line 25, strike "$123,960,176" and insert "$124,260,176".
Page 403, line 4, strike the first "$8,240,931" and insert "$8,540,931".
Page 403, line 4, strike the second "$8,240,931" and insert "$8,540,931".
Page 403, after line 11, insert:
"3. Out of the amounts provided in F.1 to support Centers for Independent Living, $300,000 the first year and $300,000 the second year from the general fund shall be provided to establish a satellite office for the disAbility Resource Center to serve the counties of Culpeper, Madison, Orange, and Rappahannock in Planning District 9."

Explanation:

(This amendment adds $300,000 each year from the general fund to establish a satellite office

for the disAbility Resource Center to serve counties in Planning District 9 which are currently unserved.)

Chief Patron: Webert — Item 439 #2h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$2,000,000	$0	GF

Language:

Page 512, line 53, strike "$2,591,234,180" and insert "$2,593,234,180".
Page 513, after line 16, insert:
"E. Out of the amounts in this item, $2,00,000 from the general fund the first year is provided to fund an independent study of traffic and speed conditions on Route 28 and Route 17 in Fauquier County."

Explanation:

(This amendment provides $2,000,000 from the general fund in fiscal year 2027 to hire an independent firm to study traffic and speed conditions on Route 28 in Fauquier County from Old Nokesville Road to the Route 29 intersection and on Route 17 from Balls Mill Road to Hurst Road.)

Chief Patron: Whittle — Item 240 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Southern Virginia Higher Education Center	$472,000 5.00	$472,000 5.00	GF FTE

Language:

Page 278, line 2, strike "$7,622,330" and insert "$8,094,330".
Page 278, line 2, strike "$7,622,330" and insert "$8,094,330".

Explanation:

(This amendment requests funding for five instructors in high demand programs including automation, robotics, HVAC, information technology and welding.)

Chief Patron: Wiley — Item 124 #58h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$1,000,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,993,467".
Page 141, after line 27, insert "Museum of the Shenandoah Valley $1,000,000 $0".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $1,000,000 the first year from the general fund is provided to support the Museum of the Shenandoah Valley to create an exhibition and programming about the history, culture, people and places of the Shenandoah Valley, in alignment with the Virginia Standards of Learning."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wiley — Item 152 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
James Madison University	$520,034	$520,034	GF
	2.00	2.00	FTE

Language:

Page 216, line 42, strike "$456,126,379" and insert "$456,646,413".
Page 216, line 42, strike "$457,060,106" and insert "$457,580,140".

Explanation:

(This amendment requests funding for the operation and maintenance of the newly renovated and expanded Carrier Library.)

Chief Patron: Wiley — Item 300 #9h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$5,000,000	$5,000,000	GF

Language:

Page 386, line 42, strike "$155,879,465" and insert "$160,879,465".
Page 386, line 42, strike "$155,879,465" and insert "$160,879,465".
Page 390, after line 37, insert:
"X. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services to provide funding for private hospitals to support the needs of patients with significant discharge planning needs."

Explanation:

(This amendment provides $5.0 million each year from the general fund to provide discharge assistance planning funds to private hospitals. These funds are designed to reduce the barriers and promote timely discharge to increase state hospital capacity.)

Chief Patron: Wiley Item 406 #3h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Fire Programs	$2,000,000	$2,000,000	GF

Language:

Page 485, line 45, strike "$53,707,527" and insert "$55,707,527".
Page 485, line 45, strike "$53,707,527" and insert "$55,707,527".
"A.1. Out of this appropriation, $2,000,000 the first year and $2,000,000 the second year from the general fund is authorized for the Department of Fire Programs, in conjunction with the Virginia Fire Services Board, to provide grants to localities with qualifying fire departments or fire companies, as defined in §§ 27-6.01 and 27-6.02, Code of Virginia, to purchase protective equipment for firefighters. Funds allocated to localities pursuant to this subsection shall not be used directly or indirectly to supplant or replace funding provided to localities through the Fire Programs Fund (§ 38.2-401, Code of Virginia). Such funds shall solely be used for the purpose of purchasing breathing apparatus equipment and other non-vehicular equipment necessary for the protection of firefighters responding to a fire. Any remaining unexpended balance at year-end shall be reappropriated in the subsequent fiscal year.

2. The Department of Fire Programs and the Virginia Fire Services Board shall develop policies and procedures for the distribution of funds from this grant. The allocation shall prioritize localities that (i) score both above average or high on the Virginia Department of Housing and Community Development's (DHCD) fiscal stress index and double distressed according to the Virginia Economic Development Partnership's (VEDP) Commonwealth Opportunity Funds Distressed Localities Assessment, and (ii) demonstrate the need for such protective non-vehicular equipment. Each receiving locality shall report to the Department on the use of the funds allocated to it."

Explanation:

(This amendment provides $2.0 million from the general fund each year for the Virginia Firefighter Personal Protective Equipment Grant Fund.)

Chief Patron: Wiley Item 438 #5h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$3,500,000	$0	GF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,160,829,117".
Page 512, after line 51, insert:
"L. Out of the amounts in this item, $3,500,000 the first year from the general fund is provided to reduce traffic congestion around middle and elementary schools in Gainsboro, Virginia by addressing safety concerns on Route 522."

Explanation:

(This amendment provides $3.5 million from the general fund in fiscal year 2027 to reduce traffic congestion around middle and elementary schools in Gainsboro, Virginia. The total estimated cost for the project is $8.5 million and the county has committed $5.0 million for the project.)

Chief Patron: Willett — Item 24.10 #1h

Legislative Department	**FY26-27**	**FY27-28**	
General Assembly of Virginia	$250,000	$250,000	GF
	1.00	1.00	FTE

Language:

Explanation:

(This amendment provides $250,000 each year from the general fund and one position to create an Autism Advisory Commission within the legislative branch.)

Chief Patron: Willett — Item 63 #3h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$1,709,883	$1,865,327	GF

Language:

Page 59, line 27, strike "$28,949,013" and insert "$30,658,896".
Page 59, line 27, strike "$28,949,013" and insert "$30,814,340".
Page 59, line 40, strike "$82,285" and "$83,931" and insert:
"$112,875" and "$115,133".
Page 59, line 41, strike "$91,433” and "$93,262" and insert:
"$112,875" and "$115,133".
Page 59, line 42 strike "$101,591" and "$103,623" and insert:

"$112,875" and "$115,133".

Explanation:

(This amendment provides $1.7 million from the general fund in fiscal year 2027 and $1.9 million from the general fund in fiscal year 2027 to consolidate the population based salaries of Commissioners of Revenue in population groups below 40,000 effective July 1, 2026, creating a new population group of 0-69,999.)

Chief Patron: Willett Item 66 #2h

Administration	**FY26-27**	**FY27-28**	
Compensation Board	$2,574,930	$2,809,015	GF

Language:

Page 65, line 37, strike "$29,107,045" and insert "$31,681,975".
Page 65, line 37, strike "$29,107,045" and insert "$31,916,060".
Page 66, after line 43, insert:
"E. Out of the amounts in this appropriation is $2,574,930 the first year and $2,809,015 the second year from the general fund to provide a salary regrade increase for employees within Treasurers offices to set salaries comparable to those provided within the Circuit Court Clerks salary scales effective of July 1, 2026."

Explanation:

(This amendment provides $2.6 million from the general fund in fiscal year 2027 and $2.8 million from the general fund in fiscal year 2028 to increase salaries within the Treasurers offices to reach parity with the Circuit Court Clerks offices.)

Chief Patron: Willett Item 103 #1h

Commerce and Trade

Department of Housing and Community Development Language

Language:

Page 108, after line 49, insert:
"7.a. Out of the unobligated amounts in this paragraph, the department may also utilize a portion of the funds to restore telecommunications infrastructure damaged by a storm that was subsequently approved for a major disaster, as defined in § 44-146.16, Code of Virginia. This authorization shall only be permitted as a last resort and until such time that federal or additional state funds are available for such purpose.

b. Out of the unobligated amounts in this paragraph, the department may utilized a portion of

the funds to establish a program to reimburse broadband providers for costs associated with relocating facilities located in public rights-of-way when such relocation is mandated by the Commonwealth or the federal government. For purposes of this subparagraph 7, relocation expenses shall include, without limitation, relocation of broadband-related lines and facilities located along or across rights of way controlled by the Virginia Department of Transportation. This paragraph does not confer or imply a right to reimbursement of relocation expenses, only that such expenses are eligible for reimbursement at the department's discretion.

c. The Department of Housing and Community Development shall work with the Virginia Department of Transportation to develop and implement an annual process identifying recently approved VATI and BEAD projects against transportation projects in the annual Six-Year Improvement Program. The process is intended to help broadband providers avoid potential right of way conflicts as part of VATI and BEAD project planning and pre-engineering activities. The annual process shall be completed no later than 90 days following adoption of the annual Six-Year Improvement Program, and to the best of its ability, DHCD shall make grantees aware of its annual findings."

Explanation:

(This amendment authorizes the Department of Housing and Community Development to use Virginia Telecommunications Initiative Funds to replace broadband lines damaged by natural disasters and relocations on public works projects. It also directs DHCD to work with the Virginia Department of Transportation to coordinate the deployment of both road and broadband infrastructure to avoid any future destruction of state funded assets.)

Chief Patron: Willett

Item 103 #16h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$4,000,000	$0	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$81,687,403".
Page 112, after line 12, insert:
"X. Out of this appropriation, $4,000,000 the first year from the general fund is provided to Chesterfield County to support the development of an adaptive sports complex and training center."

Explanation:

(This amendment provides $4.0 million in fiscal year 2027 from the general fund is for Chesterfield County to support the development of an adaptive sports complex and training center with Sportable. It is anticipated the center will serve 5,000 Virginians and 20,000 seniors citizens by 2030.)

Chief Patron: Willett — Item 114 #3h

Commerce and Trade	**FY26-27**	**FY27-28**	
Virginia Tourism Authority	$200,000	$200,000	GF

Language:

Page 120, line 25, strike "$31,385,719" and insert "$31,585,719".
Page 120, line 25, strike "$26,385,719" and insert "$26,585,719".
Page 121, line 1, strike "$4,250,000" and "$4,250,000" and insert:
"$4,450,000" and "$4,450,000".
Page 121, line 7, after "Virginia," insert:
"$200,000 the first year and $200,000 the second year to the Virginia Sports Hall of Fame".

Explanation:

(This amendment provides $200,000 in each year of the biennium from the general fund for the Virginia Sports Hall of Fame to fund programming focused on mental health and scholarships for student athletes.)

Chief Patron: Willett — Item 124 #21h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$700,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,693,467".
Page 141, after line 27, insert "The Richmond Forum $700,000 $0".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $700,000 the first year from the general fund is provided to The Richmond Forum to support the Speech and Debate Initiative, to expand civics education through middle and high school speech and debate activities across the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Willett — Item 124 #22h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$250,000	$250,000	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,243,467".
Page 139, line 41, strike "$52,235,967" and insert "$52,485,967".
Page 141, line 9, strike "$200,000" and "$200,000" and insert:
"$450,000" and "$450,000".
Page 147, line 51, strike "$200,000" and "$200,000" and insert:
"$450,000" and "$450,000".

Explanation:

(This amendment provides $250,000 each year from the general fund to increase support for STEM+C Competition Team Grants to $450,000 annually. The additional funds will allow more schools and school divisions to participate in STEM+C related activities, strengthening Virginia's pipeline into the workforce.)

Chief Patron: Willett Item 126 #4h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$245,811,086	$435,210,591	GF

Language:

Page 187, line 17, strike "$691,911,494" and insert "$937,722,580".
Page 187, line 17, strike "$695,022,764" and insert "$1,130,233,355".
Page 187, line 30, strike "$290,119,093" and "$286,742,923" and insert:
"$535,930,179" and "$721,953,514".
Page 187, line 41, strike "$509,023,005" and "$509,023,005" and insert:
"$754,864,071" and "$944,233,596".
Page 194, after line 25, insert:
"G. The Department of Education shall biennially rebenchmark the Child Care Subsidy Program and Mixed Delivery Program per-child reimbursement rates based on federally-approved personnel and non-personnel costs and in alignment with the biennial rebenchmarking of the Virginia Preschool Initiative."

Explanation:

(This amendment provides $245.8 million the first year and $435.2 million the second year to support additional child care subsidy slots and to rebenchmark per-child rates to reflect the current estimated cost of quality child care. Of these amounts, (i) $119.4 million each year is provided to eliminate the waitlist for access to the subsidy program, (ii) $189.4 million the second year is provided for additional slots to increase access for eligible families in the second year from 42% to 50%, and (iii) $126.4 million each year is provided to rebenchmark per-child rates for subsidy slots.)

Chief Patron: Willett Item 133 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$3,330,000	$3,330,000	GF

Language:

Page 201, line 38, strike "$32,923,956" and insert "$36,253,956".
Page 201, line 38, strike "$33,238,021" and insert "$36,568,021".

Explanation:

(This amendment requests funding for estimated costs of implementing House Bill 663 which seeks to establish the Medical Education Loan-for-Service Fund and Program for the purpose of providing loans to any person enrolled in or admitted to an eligible institution, as defined in the bill, that shall be forgiven in whole or in part upon satisfactory completion of a service agreement entered into by a recipient to engage in clinical practice in a designated service area, as defined in the bill, for the requisite period and in accordance with the requirements set forth by the bill.)

Chief Patron: Willett — Item 133 #3h

Education: Higher Education	**FY26-27**	**FY27-28**	
State Council of Higher Education for Virginia	$5,000,000	$5,000,000	GF

Language:

Page 201, line 38, strike "$32,923,956" and insert "$37,923,956".
Page 201, line 38, strike "$33,238,021" and insert "$38,238,021".

Explanation:

(This amendment requests funding for estimated costs of implementing House Bill 522 which seeks to establish the Virginia Private College Preservation and Maintenance Fund and Program for the purpose of awarding grants to any nonprofit private institution of higher education to fund renovation, restoration, repair, preservation, and deferred maintenance projects.)

Chief Patron: Willett — Item 152 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
James Madison University	$1,000,000	$1,000,000	GF
	14.69	14.69	FTE

Language:

Page 216, line 42, strike "$456,126,379" and insert "$457,126,379".
Page 216, line 42, strike "$457,060,106" and insert "$458,060,106".

Explanation:

(This amendment provides funding to continue the program provided for in Chapter 725 to increase the number of nursing graduates by 30 each year through the JMU "Fast Flex" Nursing Program. The program will allow students to complete their core nursing course work in one calendar year, as opposed to two academic years, getting nurses in the field quicker. Classes, which will be delivered in a hybrid of on-campus and online formats, as well as clinical placements will take place on nights and weekends. The program will be open to anyone who has earned 36 credit hours, completed certain prerequisite courses, and met other criteria. Resources requested to launch this program will cover expenses related to program faculty, support staff, supplies, technology needs, and student scholarships.)

Chief Patron: Willett — Item 203 #2h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Community College System	$750,000	$0	GF

Language:

Page 248, line 38, strike "$1,133,102,657" and insert "$1,133,852,657".

Explanation:

(This amendment requests funding for a two-year pilot program to address the statewide shortage of radiologic technologists.)

Chief Patron: Willett — Item 204 #1h

Education: Higher Education	**FY26-27**	**FY27-28**	
Virginia Community College System	$700,000	$1,300,000	GF

Language:

Page 252, line 12, strike "$169,936,971" and insert "$170,636,971".
Page 252, line 12, strike "$167,100,971" and insert "$168,400,971".

Explanation:

(This amendment requests funding to provide no-cost training to anyone who wants to become a Certified Nurse Aide (CNA) in Virginia. The goal of the program would be to produce at least 1,000 new trained CNAs throughout Virginia.)

Chief Patron: Willett Item 274 #2h

Health and Human Resources

Department of Health Language

Language:

Page 312, line 25, after "Board of Health", insert:
"and the Virginia Health Workforce Development Authority".
Page 312, line 27, after "thereof.", strike the remainder of the line.
Page 312, strike lines 28 and 29.
Page 313, strike line 19 through 33 and insert:
"D.1. Out of this appropriation, $9,571,000 the first year and $9,571,000 the second year shall be provided to the Virginia Health Workforce Development Authority for the administration of nursing scholarship and loan programs pursuant to the passage of House Bill 815. The Authority may move appropriation between scholarship or loan repayment programs as long as the scholarship or loan repayment is in accordance with promulgated regulations.

2. Of the appropriation in D.1., $3,600,000 the first year and $3,600,000 the second year from the general fund shall be provided for the Nursing Preceptor Incentive Program. The Authority shall collaborate with the advisory board to the Virginia Nursing Workforce Center pursuant to the provisions of House Bill 815 and other relevant stakeholders on a nursing student preceptor grant program. The program shall offer up to a $5,000 incentive for any Virginia licensed physician, physician's assistant, licensed practical nurse, registered nurse, or advanced practice registered nurse (APRN) who, in conjunction with a licensed and accredited Virginia public or private not-for-profit school of nursing, provides a clinical education rotation up to 250 hours, which is certified as having been completed by the school. The amount of the incentive may be adjusted based on the actual number of hours completed during the clinical education rotation. The program shall seek to reduce the shortage of registered nurse clinical education opportunities especially in high demand fields such as psychiatry and anesthesiology."
Page 313, strike line 34 through 35.
Page 313, line 36, strike "E. Out of this appropriation" and insert:
"3. Of the appropriation in D.1."
Page 313, line 40, strike "F.1. Out of this appropriation" and insert:
"4. Of the appropriation in D.1."
Page 313, line 49, strike "2. Out of this appropriation" and insert:
"a. Of the appropriation in D.4."
Page 314, line 2, strike "3. Out of this appropriation" and insert:
"b. Of the appropriation in D.4."
Page 314, line 4, strike "Commissioner of Health" and insert:
"Virginia Health Workforce Development Authority".
Page 314, line 5, strike "department" and insert "Authority".
Page 314, line 6, strike "4. Out of this appropriation" and insert:
"c. Of the appropriation in D.4."

Page 314, line 9, strike "department" and insert "Authority".
Page 314, after line 19, insert:
"5. Of the appropriation in D.1., $4,000,000 the first year and $4,000,000 the second year from the general fund shall be provided to the Earn to Learn Nursing Education Acceleration program. The Authority shall establish criteria for making grants from the program, including application guidelines and metrics for evaluation. Grants shall be awarded for the purpose of forming collaborative clinical training arrangements between high schools, colleges and universities, hospitals, and health providers, increasing the number of nursing students receiving necessary clinical training to achieve certification, and creating and ensuring employment opportunities for nursing students. To be eligible for grants, applicants must provide employment opportunities to students at each student's current certification level with compensation consistent with other employees at identical certification levels and must demonstrate that the grant application will increase on a net basis the number of nursing graduates achieving sufficient clinical hours to achieve higher nursing certifications when compared to averages over the past five years.

E. The Virginia Health Workforce Development Authority shall expand the Mary Marshall Scholarship Program to include humanitarian parolees as eligible participants. In addition, the Authority shall expand the program to provide scholarships of up to 100 percent of the fees required to obtain a Credential Service Evaluation Profession Report and the English Language Proficiency Report for those individuals who graduated from a nursing education program in a foreign country prior to admission for licensure."
Page 314, line 20, strike "G." and insert "E."
Page 314, line 20, after "Health", insert:
"and the Virginia Health Workforce Development Authority".
Page 314, line 20, strike "its" and insert "their ".
Page 314, line 21, strike "health and behavioral health care scholarship and loan repayment programs", and insert:
"respective incentive programs in this appropriation".
Page 314, line 22, strike "department" and insert "Authority".
Page 314, strike lines 27 through 45.

Explanation:

(This amendment transfers the funding and administrative oversight of nursing incentive programs from the Department of Health to the Virginia Health Workforce Development Authority in accordance with the provisions of House Bill 815.)

Chief Patron: Willett Item 277 #2h

Health and Human Resources

Department of Health Language

Language:

Page 316, line 36, strike "$12.00" and insert "$17.00".
Page 316, line 39, strike "birth, marriage, or divorce records" and insert "vital records".
Page 316, line 39, strike "in state administered".
Page 316, line 41, strike "will be split with 65" and insert "shall be split with 85".
Page 316, line 42, strike "35 percent to be transferred to the Division of Vital Records" and insert "15 percent to be transferred to the Office of Vital Records".

Explanation:

(This amendment adds language increasing the fee for vital records from $12.00 to $17.00 pursuant to the passage of House Bill 450. It also changes the portion of the fee revenue provided to health districts from 65 percent to 85 percent and the portion going to the Office of Vital Records from 35 percent to 15 percent and allows for the fee revenue to be provided to all health districts, not just state administered health districts.)

Chief Patron: Willett Item 278 #9h

Health and Human Resources

Department of Health Language

Language:

Page 318, after line 23, insert:
"M. The Commissioner of Health shall meet with representatives from practitioner groups, including pediatricians, family medicine doctors, pharmacists and other stakeholders to review Virginia's statutes and regulations governing childhood immunization schedules and immunizations associated with public health emergencies. The Commissioner shall make recommendations to improve Virginians' access to vaccines approved by the the FDA and other organizations that review scientific evidence. The Virginia Department of Health shall collaborate with the Department of Medical Assistance Services, the Bureau of Insurance, and the Association of Health Plans to improve the availability and affordability of vaccines with respect to insurance coverage. The Commissioner shall submit a report to the Chairs of the House Appropriations Committee, Senate Finance and Appropriations Committee, House Health and Human Services Committee, and Senate Education and Health Committee by November 1, 2026."

Explanation:

(This amendment requires the Commissioner of Health to establish a workgroup on childhood immunization schedules and immunizations associated with public health emergencies.)

Chief Patron: Willett Item 282 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$15,000,000	$15,000,000	GF

Language:

Page 323, line 53, strike "$33,179,983" and insert "$48,179,983".
Page 323, line 53, strike "$33,179,983" and insert "$48,179,983".
Page 325, line 44, strike "$7,300,000" and "$7,300,000" and insert: "$22,300,000" and "$22,300,000".

Explanation:

(This amendment adds $15.0 million from the general fund each year to support operating costs of free clinics that are members of the Virginia Association of Free and Charitable Clinics. Funding will be used to meet increasing high demand for medical, dental, vision, speech, hearing and behavioral health care services, as well as prescription medication and substance use disorder services to uninsured and underinsured patients.)

Chief Patron: Willett Item 282 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$175,000	$175,000	GF

Language:

Page 323, line 53, strike "$33,179,983" and insert "$33,354,983".
Page 323, line 53, strike "$33,179,983" and insert "$33,354,983".
Page 325, line 40, strike "$175,000" and "$175,000" and insert: "$350,000" and "$350,000".

Explanation:

(This amendment adds $175,000 from the general fund each year to expand the contract with Virginia Association of Free and Charitable Clinics to include a priority focus on expanding pharmacy services in areas of Virginia that have no or very limited access to community pharmacy services. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Willett Item 282 #4h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$50,000	$50,000	GF

Language:

Page 323, line 53, strike "$33,179,983" and insert "$33,229,983".

Page 323, line 53, strike "$33,179,983" and insert "$33,229,983".
Page 326, line 51, strike "$205,000" and insert "$255,000".
Page 326, line 52, strike "$205,000" and insert "$255,000".

Explanation:

(This amendment adds $50,000 from the general fund each year for the Virginia Health Care Foundation to contract with the Rx Partnership improves access to medications for low-income Virginians. Funding will support existing program to expand utilization and minimize the loss of access to key brand medications and the increasing cost of generic medication.)

Chief Patron: Willett — Item 282 #7h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health	$850,000	$0	GF

Language:

Page 323, line 53, strike "$33,179,983" and insert "$34,029,983".
Page 329, after line 8, insert:
"CC. Out of this appropriation, $850,000 the first year from the general fund shall be provided for the Food is Medicine Infrastructure and Pilot Grant Program. Grants shall be awarded to community-based organizations for evidence-based Food is Medicine interventions, including produce prescriptions, medically tailored meals, medically tailored groceries, nutrition education and/or care coordination. The funds can be used for food, capacity building, and research and should align with implementation of Virginia's Rural Health Transformation Grant program where feasible."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Willett — Item 288 #2h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Health Professions	($153,850)	($176,620)	NGF

Language:

Page 332, line 8, strike "$53,010,551" and insert "$52,856,701".
Page 332, line 8, strike "$53,033,321" and insert "$52,856,701".
Page 332, strike lines 48 through 51.
Page 333, strike lines 1 through 10.

Explanation:

(This amendment removes funding and language establishing a new Virginia Center for the Nursing Workforce within the Department of Health Professions. The Virginia Nursing Workforce Center was created under the Virginia Health Workforce Development Authority in 2025 and serves that purpose.)

Chief Patron: Willett Item 291 #8h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 351, line 45, strike "DMAS shall have the authority to require all".
Page 351, strike lines 46 and 47.
Page 351, line 48, strike "addition,".

Explanation:

(This amendment strikes language contained in the introduced budget which would require all private acute care hospitals that receive hospital enhanced payments, pursuant to Section 3-15.15 of the Appropriations Act, to contract with the network of each Medicaid managed care organization. Language contained in the introduced budget was intended to ensure sufficient access to care for all Medicaid enrollees.)

Chief Patron: Willett Item 291 #9h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$74,036,025 $145,192,195	$164,142,993 $320,772,467	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$29,153,580,809".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,961,659,346".
Page 369, strike lines 54 through 56.
Page 370, strike lines 1 through 8.

Explanation:

(This amendment strikes language contained in the introduced budget that eliminates inflation adjustments for hospital rates, freestanding psychiatric facilities, disproportionate share hospital payments, graduate medical education payments, nursing facilities and any other provider rates for fiscal years 2027 and 2028 and restores funding of $238.2 million from the general fund and

$465.9 million from nongeneral funds over the 2026-28 biennium. The amendment also strikes language which directs the Department of Medical Assistance Services to exclude the value of the withheld inflation adjustments for fiscal year 2027 and fiscal year 2028 from future inflation adjustments and rebasing of hospital and nursing facility costs.)

Chief Patron: Willett Item 291 #11h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services shall update its reimbursement methodology for rehabilitation hospitals to provide more equitable reimbursement rates for each rehabilitation hospital relative to its total cost of services provided to Medicaid recipients."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to update Medicaid reimbursement methodologies for rehabilitation hospitals to provide more equity in reimbursement rates for those that serve more Medicaid recipients at a higher acuity level. It will improve access to care for those Medicaid recipients with the most severe rehabilitation needs.)

Chief Patron: Willett Item 291 #34h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 356, line 27, after "projections.", insert:
"The new Medicaid behavioral health services and rates may be implemented beginning six months prior to the expected date on which corresponding legacy services will have ended to ensure a smooth transition and reduce the risk that individuals will be without services.
Page 356, line 27, strike:
"No new Medicaid behavioral health services or rates shall be implemented until".
Page 356, line 28, strike, "corresponding legacy services have ended."
Page 356, line 29, strike, "January" and insert "July".
Page 356, line 34, after "process.", insert:
"The Department of Medical Assistance Services shall report to the Joint Subcommittee for Health and Human Resources Oversight and the Behavioral Health Commission on the status of the regulations, guidance documents, provider manuals, assessment tools, training materials and

related materials including a timeline for completion of the above no later than November 1, 2026."

Explanation:

(This amendment modifies language in the introduced budget which delays the implementation of redesigned Medicaid behavioral health services until January 1, 2027. Language directs the Department of Medical Assistance Services to implement the new behavioral health services and rates beginning six months prior to the expected date on which the legacy services they replace will have ended to ensure continuity of care. It also changes the implementation date of the new services from January 1, 2027 to July 1, 2027 and requires a status report to the Joint Subcommittee for Health and Human Resources Oversight and the Behavioral Health Commission by November 1, 2026.)

Chief Patron: Willett Item 291 #40h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$0	$1,600,000	GF
Services	$0	$1,600,000	NGF

Language:

Page 334, line 48, strike "$30,476,743,886" and insert "$30,479,943,886".
Page 370, after line 8, insert:
"QQQQQ. Effective July 1, 2026 through June 30, 2029, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to pay nursing facilities located in Southampton County the operating rates calculated for the Urban IV Peer Group. For purposes of calculating rates that went into effect October 1, 2025, the department shall use the peer groups based on the existing CMS Classification. For future rebasings, the department shall permanently move these facilities to the Other MSA peer group. The department shall have the authority to implement this reimbursement change effective July 1, 2026 and prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language to correct the unintended consequence of changing the designation of the Southampton County peer group for purposes of calculating Medicaid nursing home reimbursement for nursing facilities located in these localities from a Metropolitan Statistical Area to a Micropolitan Statistical Area. The Department of Medical Assistance Services made this change on February 1, 2025 when it implemented the Medicaid Price-Based Payment System for nursing facilities. However, the consequences of this change was not fully understood until the agency began analyzing nursing facility data in preparation of nursing facility rebasing. This is identical to what the General Assembly did in 2017 for Danville-Pittsylvania County nursing facilities.)

Chief Patron: Willett Item 291 #47h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$250,000 $250,000	$1,000,000 $1,000,000	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,852,589".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,478,743,886".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance services shall amend the State Plan for Medical Assistance Services to allow for Preferred Office-based Opioid Treatment (OBOT) services provided through the Medicaid Addiction and Recovery Treatment Services (ARTS) benefit to be administered by telemedicine, applying the same program requirements and standards of care established for brick-and-mortar operations in a manner appropriate to a telehealth framework for delivering services. The department will take appropriate measures to maintain program quality and integrity while adapting to the capabilities and flexibility of a telehealth method of delivering care. However, this does not include any flexibility with regard to the licensing, training and qualifications of any licensed practitioner or regulated mental health professional, which shall be applied in the same manner as if the licensed practitioner was practicing in person. The Department shall have the authority to promulgate emergency regulations to implement changes within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides $250,000 the first year and $1.0 million the second year from the general fund and a like amount of federal Medicaid matching funds and language for expansion of Office-based Opioid Treatment (OBOT) through telemedicine. OBOT is a medical approach for Opioid Use Disorder provided within a primary care or general healthcare setting, incorporating medication-assisted treatment (such as buprenorphine) and counseling. Funding would enable 640 more Medicaid enrollees to be served.)

Chief Patron: Willett Item 291 #48h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to eliminate requirements for Substance Use Disorder providers who provide group-based therapy in a preferred Office-Based Opioid Treatment (OBOT)

facility location from documenting justification for telehealth care coordination services."

Explanation:

(This amendment requires the Department of Medical Assistance Services to eliminate burdensome and unnecessary requirements for documentation of telehealth care coordination services by Office-Based Opioid Treatment providers of Substance Use Disorder (SUD) services who provide weekly counseling services to patients. Care coordination may include referrals to other providers, identifying needed support services and maintaining treatment engagement and communication to improve patient outcomes. In addition, this will allow SUD treatment providers to focus on efforts to reach more patients.)

Chief Patron: Willett Item 291 #49h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$74,559	$85,560	GF
Services	$228,241	$261,284	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,655,389".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,477,090,730".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance services shall amend the State Plan for Medical Assistance Services to allow Medicaid reimbursement for electronic consultations between health care providers to reduce patient transfers, referral wait times and consultation delays. The Department shall have the authority to promulgate emergency regulations to implement changes within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides funding and language for expansion of Office-based Opioid Treatment (OBOT) through telemedicine. OBOT is a medical approach for Opioid Use Disorder provided within a primary care or general healthcare setting, incorporating medication-assisted treatment (such as buprenorphine) and counseling. Funding would enable 640 more Medicaid enrollees to be served.)

Chief Patron: Willett Item 291 #50h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance	$2,250,000	$2,250,000	GF
Services	$2,250,000	$2,250,000	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,938,852,589".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,481,243,886".
Page 370, after line 8, insert:
"QQQQQ. Out of this appropriation, $2,250,000 from the general fund and $2,250,000 from nongeneral funds the first year and $2,250,000 from the general fund and $2,250,000 from nongeneral funds the second year shall be provided, effective July 1, 2026, for the Department of Medical Assistance Services (DMAS) to compensate Federally Qualified Health Centers (FQHCs) for underpayments for services rendered in two fiscal years prior to an initial request for change in scope under the new process."

Explanation:

(This amendment provides $2,250,000 from the general fund and $2,250,000 from the nongeneral fund each year to compensate Federally Qualified Health Centers (FQHCs) for underpayments for services rendered in the prior two fiscal years due to a lack of a Change in Scope process that was in development. The federal Centers for Medicare and Medicaid (CMS) will allow a look back period of 24 months to calculate and reimburse the federal share of these costs.)

Chief Patron: Willett — Item 291 #55h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$9,883,707 $41,929,302	$13,695,995 $58,102,033	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,986,165,598".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,548,541,914".
Page 360, strike lines 11 through 17.

Explanation:

(This amendment strikes language contained in the introduced budget that caps Medicaid adult benefits at $2,000 per recipient per year. The cap would reduce access to medically necessary dental care for adults and increase untreated dental disease.)

Chief Patron: Willett — Item 291 #56h

Health and Human Resources

Department of Medical Assistance Services — Language

Language:

Page 368, line 30, strike "demonstration".
Page 368, line 31, strike "by".
Page 368, line 32, strike "January 1, 2026".

Explanation:

(This amendment strikes language requiring the Department of Medical Assistance Services to seek the appropriate waiver authority for a demonstration project to add neurobehavioral and neurorehabilitation facilities to support 20 individuals with traumatic brain injuries and neurocognitive disorders by January 1, 2026. The department has been in negotiations with the federal Centers for Medicare and Medicaid and will now have to modify the type of waiver it seeks to provide Medicaid coverage for these services. Language strikes the type of waiver, providing more flexibility to the department as it continues discussions with CMS on the waiver and eliminates the date of January 1, 2026 by which the department was required to seek the demonstration waiver.)

Chief Patron: Willett Item 291 #57h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services shall amend existing contracts with Medicaid managed care organizations (MCOs) to require the MCOs to adopt performance metrics for Medicaid Non-Emergency Medical Transportation (NEMT) brokers consistent with performance metrics implemented for the Fee-for-Service NEMT program and require such MCOs to report annually to the Department regarding the performance of the NEMT brokers on such metrics."

Explanation:

(This amendment adds language requiring Medicaid MCOs to adopt performance metrics for Medicaid NEMT brokers consistent with those in the Medicaid Fee-for-Service program. Currently, metrics collected by MCOs and reported to DMAS regarding their NEMT programs lack specificity and limits insight into the quality or performance gaps among NEMT programs operating in the Commonwealth. Additional, comprehensive metrics, such as those required for the Fee For Service NEMT program, could improve DMAS's understanding of the performance of NEMT programs and identify areas in which performance could be improved to meet Medicaid members' need for transportation to health care services. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Willett Item 291 #63h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$326,700	$326,700	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,679,289".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,477,070,586".
Page 370, after line 8, insert:
"QQQQQ. The Department of Medical Assistance Services shall modify the existing interagency agreement with the Department of Health to match the non-federal share of funding for the Virginia Center for Health Innovation Virginia Task Force on Primary Care thatprovided through appropriations in the Virginia Department of Health."

Explanation:

(This amendment adds $326,700 each year in nongeneral funds as the federal match for the general fund appropriation provided to the Virginia Task Force on Primary Care funded through the Virginia Department of Health.)

Chief Patron: Willett — Item 291 #65h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$1,000,000	$0	GF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,935,352,589".

Explanation:

(This amendment adds $1.0 million from the general fund the first year as a placeholder for the impact of H.R. 1 (119th Congress, 2025) on Medicaid to support workforce development and allow the Department of Medical Assistance Services to make needed changes to comply with new work requirements in the federal legislation.)

Chief Patron: Willett — Item 291 #70h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$136,237	$0	GF
	$136,237	$0	NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,934,625,063".

Explanation:

(This amendment adds funding for the fiscal impact of House Bill 1240 which directs (i) the Department of Medical Assistance Services to amend its regulations to extend the time limit for appeals of eligibility determinations and (ii) the Department of Medical Assistance Services and the Department of Social Services to amend their regulations to create a mailing time period for communications related to Medicaid, the Supplemental Nutrition Assistance Program (SNAP), and Temporary Assistance to Needy Families (TANF).)

Chief Patron: Willett Item 291 #73h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$5,535,000 $5,535,000	$5,535,000 $5,535,000	GF NGF

Language:

Page 334, line 48, strike "$28,934,352,589" and insert "$28,945,422,589".
Page 334, line 48, strike "$30,476,743,886" and insert "$30,487,813,886".
Page 353, line 28, after "1.", strike "a."
Page 353, line 28, strike "$5,850,000" and "$5,850,000" and insert:
"$11,385,000" and "$11,385,000".
Page 353, line 29, strike "$5,850,000" and "$5,850,000" and insert:
"$11,385,000" and "$11,385,000".
Page 353, line 32, after "2022:" strike "38" and insert "40".
Page 353, line 33, after "2025", strike "and 21" and insert ", 35".
Page 353, line 34, after "2026", insert "and 30 in July 2027".
Page 353, line 48, strike "$100,000" and insert "$165,000".
Page 353, strike line 57.
Page 354, strike lines 1 through 7.

Explanation:

(This amendment provides $5.5 million from the general fund and $5.5 million from nongeneral funds each year to increase the amount of supplemental payments to fund graduate medical education residency slots through the Medicaid program. Funding will be used to increase the supplemental payment for each qualifying residence slot from $100,000 to $165,000. Language eliminates the separate higher supplemental payment of $150,000 for qualifying obstetric-gynecological and psychiatric residency slots, since the additional funding raises the payment for all residency slots to $165,000.)

Chief Patron: Willett Item 291 #77h

Health and Human Resources

Department of Medical Assistance Services — Language

Language:

Page 370, after line 8, insert:
"QQQQQ. Any cost savings to the Department of Medical Assistance Services resulting from a value-based contract between an outpatient behavioral health services provider and a Medicaid managed care organization shall not be used in the following year's rate determination."

Explanation:

(This amendment adds language designed to encourage managed care organizations to enter into value-based contracts for behavioral health services that improve outcomes and avoid unnecessary care. Such contracts shift the payment incentives to outcomes rather than services. It allows the provider more flexibility in tailoring services to the client's needs and provides much needed wrap-around services (e.g. employment support, transportation services that may not otherwise be eligible for reimbursement). It may also reduce cost to the state in the long-run.)

Chief Patron: Willett — Item 293 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$918,332 $1,725,872	$6,529,019 $12,270,345	GF NGF

Language:

Page 370, line 26, strike "$322,834,597" and insert "$325,478,801".
Page 370, line 26, strike "$346,432,630" and insert "$365,231,994".
Page 370, line 34, at the beginning of the line insert, "A."
Page 370, after line 37, insert:
"B. The Department of Medical Assistance Services shall seek federal authority through the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to align the Medicaid and Family Access to Medical Insurance Security (FAMIS) children's programs by transitioning the separate FAMIS population to a CHIP-funded Medicaid expansion children's group, effective July 1, 2027. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides $918,332 the first year and $6.5 million the second year from the general fund and $1.7 million the first year and $12.3 million the second year from nongeneral funds and language authorizing the Department of Medical Assistance Services to seek federal authority to merge the Family Access to Medical Insurance Security (FAMIS) program into a single Children's Health Insurance Program children's eligibility group under Medicaid. This merge will create administrative efficiencies and ensure equitable benefits and health care access for all children served in Virginia's medical assistance programs.)

Chief Patron: Willett Item 295 #3h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Medical Assistance Services	$60,000	$0	GF
	$60,000	$0	NGF
	1.00	0.00	FTE

Language:

Page 371, line 1, strike "$452,717,516" and insert "$452,837,516".
Page 379, after line 22, insert:
"RR. The Department of Medical Assistance Services, in cooperation with the Virginia Department of Health shall convene a work group to address the barriers that prevent certain licensed midwives (CPMs), licensed certified midwives (CMs) and licensed certified nurse midwives (CNMs) from contracting with Medicaid managed care organizations (MCOs) through Cardinal Care. The workgroup should include MCOs in Cardinal Care, insurance broker, Virginia Midwives Alliance, Virginia Chapter of the American College of Nurse Midwives, Virginia Birth Center Alliance, Virginia Rural Health Association, Virginia Interfaith Center for Public Policy, March of Dimes, The Diverse Birth Collective, a Medicaid-eligible mom impacted by lack of access, and other relevant stakeholder groups. The work group should include two CPMs and two CNM/CMs. Of the four midwives, one should be a CPM who currently bills Medicaid and a CPM who doesn't and one CNM or CM who is employed at a health system and a CNM or CM who works in the community. The workgroup will present solutions to address those barriers along with budget requests to the General Assembly by December 15, 2026."

Explanation:

(This amendment adds language and funding for one position at the Department of Medical Assistance Services to convene a workgroup with the Virginia Department of Health to address the barriers that prevent certain licensed midwives, licensed certified midwives and licensed certified nurse midwife from contracting with MCOs through Cardinal Care.)

Chief Patron: Willett Item 299 #3h

Health and Human Resources

Department of Behavioral Health and Developmental Services — Language

Language:

Page 386, after line 40, insert:
"QQ. The Department of Behavioral Health and Developmental Services shall identify strategies to incentivize community services boards to serve more individuals subject to an emergency custody order (ECO) or temporary detention order (TDO) in crisis receiving centers (CRCs) and crisis stabilization units (CSUs) that currently exist or that are under development or consideration. In conducting its work, the Department shall consider what changes to training, staffing, infrastructure, operational protocols, and other capabilities may be necessary for crisis facilities to serve individuals under an ECO or TDO by modeling a "no-barrier" approach to crisis services. For purposes of this evaluation, "no-barrier" facilities should be able to support rapid law-enforcement drop off; admit individuals regardless of voluntary or involuntary status; safely serve individuals with high acuity symptoms, including those exhibiting aggressive behaviors; and provide medical clearance for most individuals. No-barrier facilities may include a crisis intervention team assessment center as part of their operation but must be capable of admitting individuals under an ECO or TDO directly to their CRC or CSU. The Department shall also (i) assess the extent to which existing CRCs and CSUs can be retrofitted or modified to safely adopt a no-barrier approach to crisis services; (ii) estimate the cost of retrofitting or upgrading existing facilities and compare to the estimated cost of building new facilities capable of supporting a no-barrier model; (iii) evaluate the need for additional personnel and/or enhanced staff training required to safely operate a no-barrier facility; (iv) estimate the cost of any required staffing increases or training enhancements; (v) estimate the number of ECOs and TDOs that could be appropriately served in CRCs and CSUs operating under a no-barrier model; and (vi) determine any additional capacity that may be required to safely and appropriately serve individuals under an ECO or TDO while maintaining adequate access for voluntary patients. The Department shall submit its findings and recommendations to the Behavioral Health Commission no later than December 1, 2026."

Explanation:

(This amendment directs DBHDS to identify strategies to serve more individuals subject to an ECO or TDO in crisis facilities by incentivizing CRCs and CSUs to follow a no-barrier approach.)

Chief Patron: Willett — Item 300 #4h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department of Behavioral Health and Developmental Services	$1,400,000	$0	GF

Language:

Page 386, line 42, strike "$155,879,465" and insert "$157,279,465".
Page 390, after line 37, insert:
"X. Out of this appropriation, $1,400,000 the first year from the general fund is provided to implement a pilot program to enable the 911 dispatch of regional mobile crisis teams. This pilot shall include at least one site for each of the following dispatch models: a) regional mobile crisis dispatchers embedded in public safety answering points; and b) 911 telecommunicators trained in using the Virginia Crisis Connect system for the purpose of dispatching regional mobile crisis teams. Each of the pilot sites shall establish and operationalize policies and procedures for dispatching regional mobile crisis teams to calls that (i) meet Level 3 criteria on the Marcus Alert triage framework but (ii) do not present an imminent public safety risk to responders. The Department shall evaluate each model for its effectiveness at diverting 911 calls from law enforcement and for its cost effectiveness compared to the status quo. The Department shall report to the Behavioral Health Commission on its evaluation on the outcomes from all pilot sites by November 1, 2027."

Explanation:

(This amendment provides $1.4 million the first year from the general fund to establish pilot programs that would enable regional mobile crisis response teams to be dispatched from 911 call centers to individuals in crisis.)

Chief Patron: Willett — Item 301 #5h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$7,800,000	$7,800,000	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$824,547,052".
Page 390, line 48, strike "$816,747,052" and insert "$824,547,052".
Page 395, line 40, strike "$16,200,000" and "$16,200,000" and insert:
"$24,000,000" and "$24,000,000".

Explanation:

(This amendment provides $7.8 million each year from the general fund to fund the implementation of Marcus Alert for the remaining 13 community services boards that have not yet begun their implementation.)

Chief Patron: Willett — Item 301 #6h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$3,400,000	$3,500,000	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$820,147,052".
Page 390, line 48, strike "$816,747,052" and insert "$820,247,052".
Page 391, line 30, strike "$30,610,528" and "$30,610,528" and insert:
"$34,010,528" and "$34,110,528".

Explanation:

(This amendment provides $3.4 million the first year and $3.5 million the second year to increase funding for Virginia's Part C Early Intervention System for infants and toddlers with disabilities.)

Chief Patron: Willett Item 301 #7h

Health and Human Resources

Grants to Localities Language

Language:

Page 395, line 3, strike "1."
Page 395, strike lines 9 through 39.

Explanation:

(This amendment consolidates STEP-VA funding into a single appropriation line rather than having earmarks for the different services.)

Chief Patron: Willett Item 301 #10h

Health and Human Resources	**FY26-27**	**FY27-28**	
Grants to Localities	$5,000,000	$5,000,000	GF

Language:

Page 390, line 48, strike "$816,747,052" and insert "$821,747,052".
Page 390, line 48, strike "$816,747,052" and insert "$821,747,052".
Page 394, line 13, strike "$17,185,533" and "$17,185,533" and insert:
"$22,185,533" and "$22,185,533".

Explanation:

(This amendment provides $5.0 million each year from the general fund to expand the State Rental Assistance Program, which provides rental subsidies for individuals with intellectual or developmental disabilities. This amendment brings the annual total to $22.2 million for the program.)

Chief Patron: Willett — Item 318 #4h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for Aging and Rehabilitative Services	$1,500,000	$1,500,000	GF

Language:

Page 401, line 25, strike "$123,960,176" and insert "$125,460,176".
Page 401, line 25, strike "$123,960,176" and insert "$125,460,176".
Page 403, line 18, strike "$10,396,719" and "$10,396,719" and insert:
"$11,896,719" and "$11,896,719".
Page 403, line 35, strike "$775,000" and "$775,000" and insert:
"$2,275,000" and "$2,275,000".

Explanation:

(This amendment modifies language and adds $1.5 million from the general fund each year for workforce retention for brain injury service providers, bringing the total for this purpose to $2,275,000 in fiscal year 2027. Chapter725, 2025 Session provides $775,000 in each year of the 2024-26 biennium for this purpose. State contracted brain injury providers report high attrition and difficulty filling open positions because of non-competitive salaries and benefits, resulting in negative impacts on the delivery of programs and services and meeting client needs.)

Chief Patron: Willett — Item 323 #1h

Health and Human Resources	**FY26-27**	**FY27-28**	
Department for Aging and Rehabilitative Services	$2,500,000	$1,500,000	GF

Language:

Page 407, line 16, strike "$10,195,936" and insert "$12,695,936".
Page 407, line 16, strike "$10,195,936" and insert "$11,695,936".
Page 408, after line 19, insert:
"J. Out of this appropriation $2,500,000 the first year and $1,500,000 the second year from the general fund is provided to the Department for Aging and Rehabilitation Services to provide comprehensive dementia training for first responders."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Willett — Item 357 #8h

Labor	**FY26-27**	**FY27-28**	
Department of Workforce Development and Advancement	$3,000,000	$0	GF

Language:

Page 434, line 41, strike "$47,153,983" and insert "$50,153,983".
Page 435, after line 19, insert:
"E. Out of this appropriation, $3,000,000 the first year from the general fund is provided to the Virginia Health Care Career and Technical Training and Education Fund established in § 2.2-2040.1, as matching funds for the Dental Hygienist Funding pool. These funds shall be matched by private sector funds and administered by the Department in coordination with the Virginia Health Workforce Development Authority. The Department shall collaborate with the Virginia Community College System and private sector entities that contribute to the Fund in the distribution of funds to dental hygiene programs in order to increase the number of graduates from such programs."

Explanation:

(This amendment provides $3.0 million in fiscal year 2027 from the general fund to the Virginia Health Care Career and Technical Training and Education Fund as matching funds for the Dental Hygienist Funding pool.)

Chief Patron: Willett — Item 366 #4h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$750,000	$750,000	GF

Language:

Page 447, line 12, strike "$60,396,062" and insert "$61,146,062".
Page 447, line 12, strike "$60,397,686" and insert "$61,147,686".
Page 448, line 15, strike "$231,000" and "$231,000" and insert:
"$981,000" and "$981,000".

Explanation:

(This amendment provides an additional $750,000 from the general fund each year for regional water resource planning activities.)

Chief Patron: Willett — Item 366 #7h

Natural and Historic Resources	**FY26-27**	**FY27-28**

Department of Environmental Quality	$100,000	$0	GF

Language:

Page 447, line 12, strike "$60,396,062" and insert "$60,496,062".
Page 448, after line 45, insert:
"M. Out of the amounts in this Item, $100,000 the first year from the general fund is provided to convene a participatory workgroup to evaluate the impacts of unpermitted surface water withdrawals on fish and other aquatic life."

Explanation:

(This amendment provides $100,000 from the general fund in fiscal year 2027 for the Department of Environmental Quality to convene a workgroup to evaluate the impacts of unpermitted surface water withdrawals on aquatic life. This amendment is a placeholder until a fiscal impact for the legislation is produced.)

Chief Patron: Willett — Item 394 #14h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$1,000,000	$1,000,000	NGF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$234,685,032".
Page 471, line 8, strike "$231,685,032" and insert "$232,685,032".
Page 478, after line 27, insert:
"Y. Included in the appropriation for this item is $1,000,000 the first year and $1,000,000 the second year from the Commonwealth Opioid Abatement and Remediation Fund for deposit in the Jail-Based Substance Use Disorder Treatment and Transition Fund."

Explanation:

(This amendment provides for the transfer of $1 million each year from the from the Commonwealth Opioid Abatement and Remediation Fund to the Jail-Based Substance Use Disorder Treatment and Transition Fund. This amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Willett — Item 394 #15h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Criminal Justice Services	$1,000,000	$1,000,000	GF

Language:

Page 471, line 8, strike "$233,685,032" and insert "$234,685,032".
Page 471, line 8, strike "$231,685,032" and insert "$232,685,032".
Page 472, strike lines 36 through 40.
Page 474, line 33, strike "$2,000,000" and "$2,000,000" and insert:
"$3,153,000" and "$3,153,000".
Page 474, line 34, strike "continue the".
Page 474, line 35, after "Assembly." strike rest of line.
Page 474, strike line 36.
Page 474, line 49, strike "$125,000" and insert "$275,000".

Explanation:

(This amendment provides an additional $1 million from the general fund each year to support the Jail Mental Health Pilot Program, and transfers $153,600 each year from the jail-based model addiction recovery program grant. The amendment also increases from $125,000 to $275,000 the amount of funding DCJS may use to administer the Jail Mental Health Pilot Program.)

Chief Patron: Willett

Item 433 #1h

Transportation	**FY26-27**	**FY27-28**	
Department of Rail and Public Transportation	$5,000,000	$5,000,000	GF

Language:

Page 508, line 9, strike "$862,932,848" and insert "$867,932,848".
Page 508, line 9, strike "$862,989,928" and insert "$867,989,928".
Page 509, after line 26, insert:
"F. Included in this item is $5,000,000 the first year and $5,000,000 the second year from the general fund to establish a competitive grant program to provide funding to localities to plan, establish, and sustain microtransit services in rural areas of Virginia. The Department shall report annually to the Chairman of the House Appropriations, Senate Finance and Appropriations Committee and the Joint Commission on Health Care regarding the grant program. The first annual report shall set out a plan for the implementation of the program, including application requirements, eligibility requirements, data reporting requirements for grantees, provisions for grant disbursement, and any other implementation considerations. Subsequent reports should include information about the results of the grant program, including the number and amount of grants awarded, the localities receiving the grants, and the types of projects for which grants funds are used."

Explanation:

(This amendment provides $5,000,000 from the general fund in each year of the biennium to establish a microtransit services grant program for rural areas of Virginia. The amendment is consistent with the recommendation of the Joint Commission on Health Care.)

Chief Patron: Willett — Item 438 #8h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$2,500,000	$0	GF

Language:

Page 510, line 48, strike "$4,157,329,117" and insert "$4,159,829,117".
Page 512, after line 51, insert:
"L. Out of this appropriation, $2,500,000 the first year from the general fund shall be provided to extend the Virginia Capital Trail an additional 7.5 miles from Jamestown to downtown Williamsburg."

Explanation:

(This amendment provides $2.5 million from the general fund to support a 7.5 mile extension of the Virginia Capital Trail into downtown Williamsburg.)

Chief Patron: Willett — Item 478 #1h

Independent Agencies	**FY26-27**	**FY27-28**	
State Corporation Commission	$250,000	$250,000	GF
	1.00	1.00	FTE

Language:

Page 550, line 2, strike "$558,582,934" and insert "$558,832,934".
Page 550, line 2, strike "$558,536,578" and insert "$558,786,578".

Explanation:

(This amendment provides $250,000 each year from the general fund and one position to support the provisions of House Bill 656 which puts additional responsibilities on the State Corporation Commission's Bureau of Insurance with regard to network adequacy standards for a managed care health insurance plan adopted by the Board of Health. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Willett — Item 478 #4h

Independent Agencies	**FY26-27**	**FY27-28**

State Corporation Commission	$36,139,404	$0	GF

Language:

Page 550, line 2, strike "$558,582,934" and insert "$594,722,338".
Page 550, after line 33, insert:
"F. Out of this appropriation, $36,139,404 the first year shall be provided for a state based premium assistance program, which shall target premium assistance for Plan Year 2027 to individuals who purchase health insurance on Virginia's Insurance Marketplace with incomes between 100 percent and 133 percent of the federal poverty income level."

Explanation:

(This amendment adds $36.1 million from the general fund the first year for a state based premium assistance program for Plan Year 2027, targeted to individuals who purchase health insurance on Virginia's Insurance Marketplace with incomes between 100 percent and 133 percent of the federal poverty income level.)

Chief Patron: Willett — Item C-29 #12h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$6,110,237	$0	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,342,204,771".
Page 578, line 8, strike "$360,061,238" and insert "$366,171,475".
Page 578, after line 36, insert:
"214 Longwood University Replace and Renovate Systems in Coyner Hall".

Explanation:

(This amendment provides $6.1 million from the general fund in the first year to add a project to the construction pool to replace and renovate systems in Coyner Hall at Longwood University.)

Chief Patron: Willett — Item 3-1.01 #3h

Transfers

Interfund Transfers — Language

Language:

Page 245, strike lines 6 through 8, and insert:
"W. On or before June 30, the State Comptroller shall transfer $12,518,587 the first year and $2,000,000 the second year to the general fund from the $2.00 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department

of Health's Emergency Medical Services Program (40200). The second year general fund transfer shall be provided to the Virginia State Police for med flight operations. The remaining $10,518,587 in the second year from the special emergency medical services fund (40200) would remain in the Special Emergency Medical Services Program and be distributed equally between the items listing in § 46.2-694 (a-e). This transfer of funds for items listed would continue annually."

Explanation:

(This amendment modifies a Part 3 transfer from the $2.00 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of Health's Emergency Medical Services Program to the general fund. Language requires $2.0 million each year be transferred to the general fund be used to fund State Police med flight operations. The remaining funds would be split equally among the uses set forth in state statute, which support recruitment, training and retention through grants and other initiatives targeted at non-profit agencies, funding to localities for training and equipment, and the Rescue Squad Assistance Fund (RSAF). The RSAF provides grant funding to nonprofit licensed Emergency Medical Services (EMS) agencies or other Virginia EMS organizations.)

Chief Patron: Willett — Item 3-5.14 #1h

Adjustments and Modifications to Tax Collections

Provider Payment Rate Assessment — Language

Language:

Page 597, strike lines 14 through 16.

Explanation:

(This amendment strikes language contained in the introduced budget in Part 3 of the Appropriations Act which directs Department of Medical Assistance Services to withhold private hospital Medicaid enhanced rate payments to any such hospital that closes a labor and delivery unit that was operational on January 1, 2026.)

Chief Patron: Williams — Item 28 #4h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$50,000	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".
Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 148 which requires the court to order the destruction of all audio and visual equipment, electronic equipment, devices, and other personal property used in connection with the possession, production, distribution, publication, sale, possession with intent to distribute, or making of child pornography, or in connection with the solicitation of a person less than 18 years of age, in violation of current law. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Williams Item 28 #15h

Judicial Department	**FY26-27**	**FY27-28**	
Supreme Court	$50,000	$0	GF

Language:

Page 30, line 3, strike "$18,546,944" and insert "$18,596,944".

Explanation:

(This amendment provides $50,000 the first year from the general fund to support costs associated with House Bill 745 which divides the twenty-seventh judicial district into two separate judicial districts. This is a placeholder amendment until the final fiscal impact is known.)

Chief Patron: Williams Item 37 #2h

Judicial Department	**FY26-27**	**FY27-28**	
Magistrate System	$50,000	$50,000	GF

Language:

Page 38, line 23, strike "$43,774,146" and insert "$43,824,146".
Page 38, line 23, strike "$43,774,146" and insert "$43,824,146".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 208 which creates a procedure for issuing an anti-harassment order. This is a placeholder amendment until the fiscal impact is known.)

Chief Patron: Williams Item 52 #13h

Executive Offices	**FY26-27**	**FY27-28**	
Attorney General and Department of Law	$50,000	$50,000	GF

Language:

Page 47, line 14, strike "$7,140,138" and insert "$7,190,138".
Page 47, line 14, strike "$7,140,138" and insert "$7,190,138".

Explanation:

(This amendment provides $50,000 each year from the general fund to support costs associated with House Bill 738 which prohibits the selling of kratom products as enforceable under the Virginia Consumer Protection Act. This amendment is a placeholder until an estimate of additional costs is known.)

Chief Patron: Williams Item 127 #1h

Education: Elementary and Secondary

Direct Aid to Public Education Language

Language:

Page 194, after line 45, insert:
"d.1. Intent. It is the intent of the General Assembly that career and technical education programs funded through the Carl D. Perkins Career and Technical Education Act (Perkins V) be aligned with the Commonwealth's economic development priorities and responsive to announced and prospective business investments in Virginia's regions.

2. Coordination Requirements. The Department of Education shall require, as a condition of distributing Perkins V pass-through funds to local school divisions for secondary career and technical education programs, that each eligible recipient:
(i) Demonstrate in its Comprehensive Local Needs Assessment (CLNA) that it has consulted with the Virginia Economic Development Partnership (VEDP), the relevant regional or local economic development authority, and the local workforce development board regarding current and projected workforce needs in target industry sectors;

(ii) Align CTE programs of study offerings with VEDP's published target sectors, including but not limited to advanced manufacturing, technology and cybersecurity, life sciences, and logistics, as applicable to the region;

(iii) Establish a process for receiving notification from regional economic development partners regarding announced business investments that may affect workforce pipeline needs in the locality; and

(iv). Include in its local Perkins plan a description of how CTE program development and

industry credential offerings will be adjusted to respond to significant economic development projects within the region.

3. Economic Development Coordination. VECP, through the Virginia Office of Education Economics (VOEE), shall:
(i) Provide to the Department of Education, on at least an annual basis, a summary of sectors and occupational demand projections for each region of the Commonwealth suitable for informing secondary CTE program alignment;

(ii) Notify the Department of Education and the relevant local school division(s) when an announced economic development project receiving state incentive support is expected to create workforce demand in occupations aligned with secondary CTE programs; and

(iii) Collaborate with the Department of Education to identify opportunities for secondary CTE programs to participate in talent pipeline development for new and expanding businesses.

4. Reporting. The Department of Education, in coordination with VOEE, shall report annually to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by November 1 on:
(i) The alignment of secondary CTE programs of study with target sectors by region;

(ii) The number of economic development projects for which secondary CTE programs were notified and engaged in pipeline planning;

(iii) Industry credentials earned by secondary CTE students in target sector occupations; and

(iv) Recommendations for improving coordination between secondary CTE and economic development activities.

5. The requirements of this Item shall apply to Perkins V local plans submitted for program year 2026-2027 and thereafter. The Department of Education shall issue guidance to local school divisions on compliance with these requirements no later than September 1, 2026."

Explanation:

(This amendment establishes a coordinated process between high school career and technical programs receiving federal Perkins V pass-through funds and Virginia's economic development infrastructure, specifically the economic and workforce needs of the Commonwealth to ensure high school CTE pathways are informed by and and responsive to actual and prospective economic development activity in Virginia's regions.)

Chief Patron: Williams — Item 230 #1h

Education: Other Education	**FY26-27**	**FY27-28**	
The Library Of Virginia	$500,000	$0	GF

Language:

Page 273, line 9, strike "$27,429,726" and insert "$27,929,726".
Page 273, after line 25, insert:
"E. Out of this appropriation, $500,000 the first year from the general fund is designated for the Blue Ridge Regional Library to support the Bassett Branch renovation project."

Explanation:

(This amendment provides $500,000 the first year from the general fund to support the renovation of the Bassett Branch Library which serves parts of Henry and Patrick County. The plan includes renovation and expansion to the existing building, parking, landscaping, and outfitting of the inside of the facility. Once complete, the library will provide increased facility capacity, an enlarged Children and Youth Department, public meeting spaces, a centralized computer area, and improved ADA accessibility.)

Chief Patron: Williams — Item 363 #2h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$500,000	$0	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$108,006,363".
Page 446, after line 23, insert:
"K. Out of the amounts appropriated in this item, $500,000 the first year from the general fund is included for the Department to complete a comprehensive master plan to address sedimentation at the lake in Fairy Stone State Park. The plan shall include the following: (i) bathometric mapping to determine the extent of the siltation, (ii) assessment of environmental issues and permitting needs, (iii) cost estimates for the removal and disposal of siltation material, and (iv) a guide for future maintenance and sustainability of the lake."

Explanation:

(This amendment provides $500,000 from the general fund in fiscal year 2027 for the Department of Conservation and Recreation to complete a master plan to address lake sedimentation at Fairy Stone State Park.)

Chief Patron: Williams — Item 363 #5h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$1,194,554 4.00	$789,473 4.00	GF FTE

Language:

Page 444, line 43, strike "$107,506,363" and insert "$108,700,917".
Page 444, line 43, strike "$107,584,095" and insert "$108,373,568".
Page 446, after line 23, insert:
"K. Out of the amounts appropriated in this item, $1,194,554 the first year and $789,473 the second year and four positions are provided for one-time start-up costs and operating costs associated with the commencement of operations at Mayo River State Park in the County of Henry."

Explanation:

(This amendment provides $1.2 million from the general fund in fiscal year 2027 and $790,000 from the general fund in fiscal year 2028 and four positions to begin operation of Mayo River State Park in Henry County.)

Chief Patron: Williams — Item 419 #1h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Virginia Parole Board	$500,000	$500,000	GF

Language:

Page 497, line 49, strike "$3,072,807" and insert "$3,572,807".
Page 497, line 49, strike "$3,072,807" and insert "$3,572,807".

Explanation:

(This amendment provides $500,000 from the general fund each year pursuant to House Bill 739. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Williams — Item 422 #8h

Transportation	**FY26-27**	**FY27-28**	
Department of Aviation	$160,000,000	$160,000,000	NGF

Language:

Page 502, line 19, strike "$32,262,020" and insert "$192,262,020".
Page 502, line 19, strike "$32,262,020" and insert "$192,262,020".

Explanation:

(This amendment provides $160.0 million nongeneral fund each year pursuant to legislation

adopted during the 2026 legislative session creating the new Virginia Airport Infrastructure Account. The legislation directs the deposit of 1% of the state tax on car rentals into the fund to be used solely for airport capital and safety improvements, which typically receive a 90% match from the federal government. It is estimated the deposit into the fund from the state tax would be between $16-$18 million a year with the federal match being between $144-$162 million year.)

Chief Patron: Williams Item 437 #1h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$200,000	$0	GF

Language:

Page 510, line 25, strike "$118,186,968" and insert "$118,386,968".

Explanation:

(This amendment provides $200,000 from the general fund in fiscal year 2027 pursuant to the passage of House Bill 1200 which directs VDOT to develop, adopt, and implement statewide standards and requirements for protective caps or other comparable shielding for exposed guardrail posts installed or replaced on or after July 1, 2027. The funding included in this amendment is a placeholder until a detailed fiscal analysis of House Bill 1200 is completed.)

Chief Patron: Williams Item 437 #2h

Transportation	**FY26-27**	**FY27-28**	
Department of Transportation	$500,000	$0	GF

Language:

Page 510, line 25, strike "$118,186,968" and insert "$118,686,968".

Explanation:

(This amendment provides $500,000 from the general fund in fiscal year 2027 pursuant to the passage of House Bill 1202 which directs VDOT to identify, prioritize, and conduct the replacement of guardrail systems and end treatments that do not meet current safety standards contained in the Manual for Assessing Safety Hardware (MASH) as published by the American Association of State Highway and Transportation Officials. The funding included in this amendment is a placeholder until a detailed fiscal analysis of House Bill 1202 is completed.)

Chief Patron: Williams Item 438 #4h

Transportation

Department of Transportation — Language

Language:

Page 512, after line 51, insert:
"L. Notwithstanding the provisions of § 33.2-214, E. of the Code of Virginia, the Commonwealth Transportation Board may advance preliminary engineering and right-of-way activities prior to full funding for construction for projects in US Route 58 Corridor Development Program as adopted by the Board. The anticipated funding for the construction of the project must be planned for within the subsequent three years after the Six-Year Improvement Program. The Department of Transportation shall report to the Chairs of the House Appropriations, House Transportation, Senate Finance and Appropriations, and Senate Transportation Committees on any projects advanced in this manner."

Explanation:

(This amendment adopts language authorizing the allocation of funding for construction projects for the US Route 58 Corridor Development Program even if full funding for the project is not included in the current six year plan. This language is identical to language already included in the budget for projects in the Interstate 81 Corridor Improvement Program.)

Chief Patron: Williams — Item C-29 #5h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$800,000	$0	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,336,894,534".
Page 578, line 8, strike "$360,061,238" and insert "$360,861,238".
Page 579, after line 46, after line 10, insert:
"E. Out of this appropriation, $800,000 the first year is provided as matching funds for construction of the Richard S. "Major" Reynolds III Community Kitchen."

Explanation:

(This amendment provides $800,000 the first year from the general fund as matching funds for construction of the Richard S. "Major" Reynolds III Community Kitchen.)

Chief Patron: Wilt — Item 94 #1h

Agriculture and Forestry	**FY26-27**	**FY27-28**

Department of Agriculture and Consumer Services	$50,000	$0	GF

Language:

Page 93, line 48, strike "$2,392,683" and insert "$2,442,683".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 pursuant to House Bill 1034. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Wilt Item 103 #14h

Commerce and Trade	**FY26-27**	**FY27-28**	
Department of Housing and Community Development	$5,000,000	$0	GF

Language:

Page 105, line 8, strike "$77,687,403" and insert "$82,687,403".
Page 112, after line 12, insert:
"X. Out of the appropriation in this item, $5,000,000 the first year from the general fund shall be provided to establish an early learning capital incentives fund. This competitive grant fund shall be administered by the Department of Housing and Community Development, in partnership with the State Council of Higher Education for Virginia (SCHEV) and Department of Education (DOE), with the objective of increasing the supply of quality early learning spaces in childcare and early learning deserts. Grant awards shall not exceed $1,000,000. The Department, SCHEV, and DOE shall develop guidelines for the fund. Local government, public higher education institution, or nonprofit grantees will be selected through a competitive process that prioritizes increasing capacity in areas of greatest need, submitting business models that are sustainable without state operating subsidies after the first or second year, repurposing and/or retrofitting underutilized facilities for early learning centers or programs, and engaging businesses and local employers directly to sustainable operating models. The Department, SCHEV, and DOE may utilize up to three percent of the appropriation provided for the fund to reasonable administration expenses. Unused funds in the first year may be carried forward into the second year."

Explanation:

(This amendment provides $5.0 million in fiscal year 2027 from the general fund to increase the capacity of Virginia's early childhood care system.)

Chief Patron: Wilt Item 295 #1h

Health and Human Resources

Department of Medical Assistance Services — Language

Language:

Page 379, after line 22, insert:
"RR. When considering the expansion of a Program for All-Inclusive Care for the Elderly (PACE) program through a Request for Application, the Department of Medical Assistance Services shall consider giving priority to establishing a PACE program in the central Shenandoah Valley."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to consider giving priority to establishing a Program of All-inclusive Care for the Elderly (PACE) program in the central Shenandoah Valley through a Request for Application when expanding the program. The Medicaid PACE program was established to help adults ages 55+ who are living with chronic healthcare needs and/or disabilities receive community-based healthcare services and supports. By providing flexibility in how participants' healthcare needs are met, PACE is often able to assist persons by meeting the functional nursing home level of care to reside within their own homes and communities longer than would have otherwise been possible. Several years ago a hospital system in the Shenandoah Valley region was offered the opportunity to establish a PACE program, however, the provider chose not to do so. There are currently willing providers in this region of the Commonwealth who would like to operate such a program.)

Chief Patron: Wilt — Item 363 #3h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$500,000	$0	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$108,006,363".
Page 446, after line 23, insert:
"K. Out of the amounts appropriated in this item, $500,000 the first year from the general fund is provided to the City of Harrisonburg to support the establishment of an open air downtown park."

Explanation:

(This amendment provides $500,000 from the general fund in fiscal year 2027 to support the establishment of a downtown park in the City of Harrisonburg.)

Chief Patron: Wilt — Item 366 #1h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Environmental Quality	$750,000	$750,000	GF

Language:

Page 447, line 12, strike "$60,396,062" and insert "$61,146,062".
Page 447, line 12, strike "$60,397,686" and insert "$61,147,686".
Page 448, line 15, strike "$231,000" and $231,000" and insert:
"$981,000" and "$981,000".

Explanation:

(This amendment provides an additional $750,000 from the general fund each year for regional water resource planning activities.)

Chief Patron: Wilt — Item C-29 #9h

Central Appropriations	**FY26-27**	**FY27-28**	
Central Capital Outlay	$115,320,000	$0	GF

Language:

Page 577, line 36, strike "$1,336,094,534" and insert "$1,451,414,534".
Page 578, line 8, strike "$360,061,238" and insert "$565,061,238".
Page 578, after line 38, insert:
"216 James Madison University Expand College of Health and Behavioral Studies Building".

Explanation:

(This amendment provides $115.3 million in the first year from the general fund to add a project to the construction pool to construct an expansion to the College of Health and Behavioral Studies Building at James Madison University.)

Chief Patron: Wright — Item 114 #1h

Commerce and Trade	**FY26-27**	**FY27-28**	
Virginia Tourism Authority	$100,000	$100,000	NGF

Language:

Page 120, line 25, strike "$31,385,719" and insert "$31,485,719".
Page 120, line 25, strike "$26,385,719" and insert "$26,485,719".
Page 120, line 30, strike "$1,425,000" and "$1,425,000" and insert:

"$1,525,000" and "$1,525,000".
Page 120, line 32, after "Center" insert:
"and $100,000 the first year and $100,000 the second year is provided for the operation of the South Hill Visitor Center in Mecklenburg County".

Explanation:

(This amendment increases the nongeneral fund transfer from the Virginia Department of Transportation to the Virginia Tourism Authority for the operation of the state's welcome centers to provide $100,000 each year in operational support for the South Hill Visitor Center in Mecklenburg County. The funding provided in this budget amendment would allow the South Hill Visitor Center to remain open 7 days a week.)

Chief Patron: Wright — Item 374 #1h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Historic Resources	$50,000	$50,000	GF

Language:

Page 454, line 3, strike "$15,468,942" and insert "$15,518,942".
Page 454, line 3, strike "$15,308,942" and insert "$15,358,942".
Page 456, after line 37, insert:
"P. Out of the amounts in this item, $50,000 the first year and $50,000 the second year from the general fund is provided to the County of Prince Edward for renovations and restoration of Mary E. Branch Heritage Center."

Explanation:

(This amendment provides $100,000 from the general fund over the biennium for renovations and restoration of the Mary E. Branch Heritage Center. The building was constructed in 1926 and opened in 1927 as the Mary E. Branch Elementary School. The building was at other times known as the Farmville Colored School and Robert R. Moton High School.)

Chief Patron: Wyatt — Item 124 #48h

Education: Elementary and Secondary	**FY26-27**	**FY27-28**	
Direct Aid to Public Education	$1,000,000	$0	GF

Language:

Page 139, line 41, strike "$52,993,467" and insert "$53,993,467".
Page 141, after line 27, insert "Hanover Center for Trades and Technology $1,000,000 $0".
Page 152, after line 32, insert:
"EEE. Out of this appropriation, $1,000,000 the first year from the general fund is provided to

Hanover County Public Schools for the Hanover Center for Trades and Technology to purchase heavy duty lifts for the Diesel Equipment Tech Program, simulators and multimatic welders, culinary classroom expansion, a 3D anatomy system, and VR welding simulators."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wyatt Item 363 #4h

Natural and Historic Resources	**FY26-27**	**FY27-28**	
Department of Conservation and Recreation	$1,000,000	$0	GF

Language:

Page 444, line 43, strike "$107,506,363" and insert "$108,506,363".
Page 446, after line 23, insert:
"K. Out of the amounts in this item, $1,000,000 the first year from the general fund is provided to support the County of New Kent in the planning and development of a new public park."

Explanation:

(This amendment provides $1.0 million from the general fund in fiscal year 2027 to augment the County of New Kent's funding in preparing the Makemie Woods property for conservation and community use as a passive recreation parkland, prioritizing minimal land disturbance and preservation of the memorial and burial areas, with funds for planning, engagement and consultation, design, and low-impact construction.)

Chief Patron: Wyatt Item 3-5.04 #1h

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected by Clerks of the Circuit Courts	Language

Language:

Page 593, strike lines 16 through 18, and insert:
"Notwithstanding any other provision of law, for clerks of the circuit court that report collecting no excess fees in the report required under § 17.1-283, Code of Virginia, the Commonwealth shall reimburse the local employer two-thirds of the contribution to the Virginia Retirement System described in § 51,1-137 (A), Code of Virginia."

Explanation:

(This amendment removes language related to excess fees collected by the clerks of the circuit court in order to return the local share of excess fees to two-thirds of amounts collected, consistent with the Code of Virginia, compared to the current one-third of amounts collected in accordance with budget language stricken by this amendment. In addition, the language provides that local offices who do not collect excess fees maintain the current two-thirds share for state reimbursement of employer contributions to Virginia Retirement Systems. Upon enrolling, a companion amendment would be entered against Item 0 to reduce general fund revenues by $5.6 million each year as a preliminary estimate of the state revenue loss associated with this amendment.)

Chief Patron: Zehr Item 390 #23h

Public Safety and Homeland Security	**FY26-27**	**FY27-28**	
Department of Corrections	$50,000	$0	GF

Language:

Page 466, line 51, strike "$208,907,340" and insert "$208,957,340".
Page 468, after line 48, insert:
"O. Included in the appropriation for this item is $50,000 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
1. House Bill 685 -- $50,000".

Explanation:

(This amendment provides $50,000 from the general fund in fiscal year 2027 for deposit in the Corrections Special Reserve Fund to reflect the indeterminate correctional bedspace impact of House Bill 685.)