

2018 Session
Budget Amendments - HB30 (Introduced)
Member Request Amendments to be Heard on February 6, 2018

Patron	Amendment #	Short Title
Campbell	322 #2h	Delay Closure of Southwestern Virginia Training Center
Davis	312 #8h	Pilot Project-Transition Services for Jail Inmates with Serious Mental Illness
Guzman	303 #2h	Add Waiver Slots to Eliminate Priority One Waiting List
Hurst	346 #7h	TANF for Community Action Agencies
LaRock	307 #4h 4-5.04 #1h	Application and Enrollment for Incarcerated Individuals Restriction on Funding for Abortion Services
Miyares	303 #24h	Consumer-Directed Agency with Choice Model
O'Quinn	293 #5h 322 #1h 346 #8h	Virginia Foundation for Healthy Youth Continue Operating Southwestern Virginia Training Center TANF for Child Advocacy Centers
Poindexter	303 #33h 312 #5h	Medicaid Expansion Copayment Requirements Eliminate Proposed Housing Support for Substance Abusing Women
Reid	303 #9h	Add DD Waiver Slots for Loudoun County
Rush	293 #6h 307 #2h 346 #4h	Funds for Free and Charitable Clinics Clarify Inflation Calculation for Hospital Rebasing TANF for Community Action Agencies
Thomas	282 #4h	OCS Report on Private and Public Special Education Day Programs
Torian	303 #1h 303 #12h 303 #40h 346 #14h	Add Waiver Slots to Eliminate Priority One Waiting List Indirect Medical Education Payments to Children's Hospitals Medicaid Expansion Data Reporting Requirements Youth for Tomorrow
Toscano	330 #2h	Address Waiting Lists for Services at Area Agencies on Aging
Tran	299 #3h 303 #25h 346 #11h 346 #12h	Workgroup on Foreign Trained Physicians to Meet Workforce Needs Overtime for Consumer-Directed Attendants. TANF for VCCS Post Secondary Education and Training Extend TANF Transitional Services

Tyler	343 #1h	Increase Auxiliary Grant Rate
Watts	311 #1h	Fund Discharge Planning at Local Jails
	311 #2h	Alternative Transportation for Individuals under a TDO
	312 #1h	Fund 2 Intercept Diversion Programs
	312 #2h	Appalachian Telemental Health Pilot Program
	312 #3h	CIT Training Programs in Rural Communities

Request to Amend House Bill 30, as Introduced

Chief Patron: Adams D.

Item 303 #39h

Co-Patron(s): Ayala, Carr, Carter, Guzman, Rodman, Roem, Sickles, Tran, Ward

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 270, after line 1, insert:

"c. In implementing the provisions of 4.a. and b., the Department of Medical Assistance Services shall include requirements to include a comprehensive array of primary care, preventive care and specialty services to enrollees to ensure better health outcomes. Services shall be provided through Medicaid contracted managed care organizations."

Explanation:

(This amendment adds language to require that any amendments to the State Plan for Medical Assistance to expand Medicaid pursuant to the federal Patient Protection and Affordable Care Act shall include a comprehensive array of certain services to ensure better health outcomes and that the services will be provided through Medicaid managed organizations.)

Chief Patron: Adams L.

Item 311 #5h

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and Developmental Services

\$500,000

\$500,000 GF

Language:

Page 288, line 27, strike "\$10,460,077" and insert "\$10,960,077".

Page 288, line 27, strike "\$12,010,077" and insert "\$12,510,077".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$500,000 each year from the general fund shall be used to establish a two-year pilot program designed to provide comprehensive treatment and recovery services to uninsured and underserved individuals with opioid addiction or opioid related disorders."

Explanation:

(This amendment adds \$500,000 each year from the general fund for the Department of Behavioral Health and Developmental Services to implement a pilot program to provide comprehensive treatment and recover services to uninsured and underserved individuals with opioid addiction or opioid related disorders.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bell Richard P.

Item 282 #2h

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

(\$250,000)

\$0 GF

Language:

Page 236, line 37, strike "\$349,251,604" and insert "\$349,001,604".

Page 240, strike lines 36 through 47.

Explanation:

(This amendment eliminates \$250,000 the first year from the general fund and language contained in the introduced budget for a contract to study rates paid by localities to special education private day programs licensed by the Virginia Department of Education. House Joint Resolution 29 proposes a JLARC comprehensive review of the Comprehensive Services Act, including its administration, structure, funding sources and covered services.)

Chief Patron: Bell Richard P.

Item 282 #5h

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

\$444,000

\$444,000 GF

Language:

Page 236, line 37, strike "\$349,251,604" and insert "\$349,695,604".

Page 236, line 37, strike "\$369,425,756" and insert "\$369,869,756".

Page 238, line 54, after "50 percent" insert:

"and special education wrap around services shall be considered community based services for the purpose of determining the local match rate".

Explanation:

(This amendment provides \$444,000 each year from the general fund to fund transferring the local cost rate for special education wraparound services to the community-based rate and adds language specifying that these services are to be considered community-based. These services were changed to the base rate in fiscal year 2011.)

Chief Patron: Bloxom

Item 303 #13h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$1,250,000
\$1,250,000

\$1,250,000 GF
\$1,250,000 NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,985,534,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,659,631,076".

Page 273, after line 36, insert:

"7.a. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance Services to implement a supplemental payment for acute care hospitals that provide obstetrical services to a rural and federally designated medically underserved area, resulting in fewer than 500 births per year and are located more than 60 miles from the next closest Virginia hospital providing obstetrical services effective July 1, 2018 and that serve a disproportionate share of Medicaid obstetrical patients. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid payments. The department shall have the authority to implement the reimbursement change effective July 1, 2018, and prior to the completion of any regulatory process undertaken in order to effect such changes.

b. Out of this appropriation \$2,500,000 the first year and \$2,500,000 the second year from the general fund shall be provided for the general fund share of supplemental payments for hospitals meeting the criteria set forth in 7.a."

Explanation:

(This amendment adds language to provide the authority for the Department of Medical Assistance Services to provide supplemental payments to rural hospitals that provide obstetrical services in medically underserved areas and which are located more than 60 miles from the next hospital with obstetrical services and have fewer than 500 births per year. The amendment also adds \$2.5 million each year from the general fund to match the federal Medicaid funds available through the supplemental payment. This amendment would affect Medicaid reimbursement for one rural hospital located on the Eastern Shore of Virginia.)

Chief Patron: Bloxom

Item 481 #2h

Independent Agencies

FY18-19

FY19-20

State Corporation Commission

\$400,000

\$400,000

GF

Language:

Page 427, line 5, strike "\$201,278" and insert "\$601,278".

Page 427, line 5, strike "\$201,278" and insert "\$601,278".

Page 427, after line 13, insert:

"B. There is hereby appropriated to the State Corporation Commission an amount not to exceed \$400,000 the first year and \$400,000 the second year from the general fund to pay for the Virginia Health Reinsurance Association authorized in House Bill 583 of the 2018 General Assembly Session. The Commission shall reimburse the general fund for the Association activities performed by the Association as part of the state Reinsurance program. The Commission shall reimburse the general fund only for those funds that have been reimbursed by

Request to Amend House Bill 30, as Introduced

the Federal Government pursuant to the approved state innovation waiver."

Explanation:

(This amendment provides \$400,000 from the general fund each year to reflect the enactment of House Bill 583 of the 2018 General Assembly Session which creates the Premium Security Plan to stabilize premiums for individual health benefit plans sold on the exchange. The \$400,000 estimate is a place holder until the FIS is developed for House Bill 583.)

Chief Patron: Brewer

Item 344 #3h

Co-Patron(s): Peace

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$47,710

\$47,710

GF

\$21,828

\$21,828

NGF

Language:

Page 309, line 10, strike "\$234,296,008" and insert "\$234,365,546".

Page 309, line 10, strike "\$234,296,008" and insert "\$234,365,546".

Explanation:

(This amendment provides funding for the fiscal impact of House Bill 1333 which creates the Kinship Guardianship Assistance program.)

Chief Patron: Byron

Item 343 #2h

Health and Human Resources

Department of Social Services

Language

Language:

Page 310, line 26, after "Lynchburg)", insert "and the City and County of Roanoke".

Explanation:

(This amendment adds language to extend the pilot program for the temporary placements of children for children and families in crisis to the City and County of Roanoke. The program allows a parent or legal custodian of a minor, with the assistance of a private provider to delegate to another person by a properly executed power of attorney any powers regarding care, custody or property of the minor for a temporary placement for a period that is not greater than 90 days, with an option of a one-time 90 day extension. Currently, the program operates in Planning District 11.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Campbell

Item 322 #2h

Co-Patron(s): O'Quinn

Health and Human Resources

FY18-19

FY19-20

Intellectual Disabilities Training
Centers

\$5,709,426
256.00

\$6,000,000 GF
256.00 FTE

Language:

Page 295, line 6, strike "\$57,642,209" and insert "\$63,351,635".

Page 295, line 6, strike "\$57,642,209" and insert "\$63,642,209".

Explanation:

(This amendment restores \$5.7 million the first year and \$6.0 million the second year from the general fund to delay closure of Southwestern Virginia Training Center until June 30, 2019. The introduced budget assumes the training center will close on June 30, 2018 and offsetting costs would be used to fund the costs of serving individuals in the community pursuant to the U.S. Department of Justice Settlement Agreement.)

Chief Patron: Carr

Item 293 #3h

Co-Patron(s): Adams-D., Aird, Krizek, Mullin, Sickles

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$200,000

\$200,000 GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$21,214,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$21,214,583".

Page 253, after line 18, insert:

"U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the Epilepsy Foundation of Virginia to implement a number of statewide public safety programs related to epilepsy and epilepsy prevention."

Explanation:

(This amendment adds \$200,000 each year from the general fund for the Epilepsy Foundation of Virginia to implement a number of statewide public safety programs such as prevention programs, seizure training for school nurses and bus drivers, and education related to medication compliance and employer training.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Carr

Item 311 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$750,000

\$750,000 GF

Language:

Page 288, line 27, strike "\$10,460,077" and insert "\$11,210,077".

Page 288, line 27, strike "\$12,010,077" and insert "\$12,760,077".

Explanation:

(This amendment adds \$750,000 each year from the general fund for the fiscal impact of House Bill 607 which Directs the Department of Behavioral Health and Developmental Services to implement a pilot program to evaluate the recovery community organization model of substance abuse treatment.)

Chief Patron: Carroll Foy

Item 344 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$255,000

\$0 GF

Language:

Page 309, line 10, strike "\$234,296,008" and insert "\$234,551,008".

Explanation:

(This amendment provides \$255,000 the first year from the general fund to fund the fiscal impact of House Bill 1429, which requires the Department of Social Services to collect and record information regarding specific drugs taken by the parent or guardian when the primary reason for removing a child from his home by a local board of social services is categorized as substance abuse by his parent or guardian, including removal due to in utero drug exposure.)

Chief Patron: Cline

Item 290 #1h

Health and Human Resources

Department of Health

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 245, after line 47, insert:

"F.1. The Virginia Department of Health shall not enter into a contract with, or make a grant to, any entity that performs abortions that are not federally qualified abortions or maintains or operates a facility where non-federally qualified abortions are performed, provided, however, that nothing in this subsection shall be construed to apply to the receipt or administration of funds pursuant to 42 U.S.C. § 1396 et seq. Additionally, nothing in this subsection shall be construed to apply to hospitals licensed pursuant to § 32.1-126.

2. Subject to any applicable requirements of federal statutes, rules, regulations, or guidelines, any expenditures or grants of public funds for family planning services by the Commonwealth by and through the Department shall be made in the following order of priority:

- a. To public entities;
- b. To nonpublic hospitals and federally qualified health centers;
- c. To rural health clinics;
- d. To nonpublic health providers that have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1); and
- e. To nonpublic health providers that do not have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1)."

Explanation:

(This amendment adds language which prohibits the Department of Health from spending any funds on an abortion that is not qualified for matching funds under the Medicaid program or providing any grants or other funds to any entity that performs such abortions. Language also prioritizes the types of entities that the Department of Health contracts with or provides grants to for family planning services.)

Chief Patron: Davis

Item 303 #42h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$12,900,000
\$12,900,000

\$12,900,000 GF
\$12,900,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,008,834,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,682,931,076".

Explanation:

(This amendment provides \$12.9 million each year from the general fund and a like amount of matching federal Medicaid funds each year for the fiscal impact of House Bill 673 which establishes the Transitional Medical Assistance Services Program to provide medical assistance services to individuals transitioning to self-sufficiency.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Davis

Item 312 #8h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$1,050,000

\$1,050,000 GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$437,076,655".

Page 289, line 11, strike "\$436,626,367" and insert "\$437,676,367".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$1.1 million each year from the general fund shall be provided for a pilot program to better transition jail inmates with serious mental illness to the community. The Department of Behavioral Health and Developmental Services shall implement the pilot program in cooperation with the Hampton Roads Regional Jail and one other local or regional jail located in a jurisdiction in which there is limited involvement by the Community Services Board to provide services to the jail. The pilot program will be designed to (i) provide up to five hours of PACT/ICT services to an inmate with serious mental illness for two weeks prior to release in order to ensure continuity of care upon release and successful community reentry with the goals of improving care and reducing recidivism, (ii) provide for seamless enrollment for Medicaid-eligible individuals upon release. The department shall make and interim report on the pilot program by December 1, 2019 and a final report on December 1, 2020 to the chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment adds \$1.1 million each year from the general fund for a pilot program to successfully transition jail inmates with serious mental illness by improving the continuity of care. The pilot program will be implemented at the Hampton Roads Regional jail and at one additional local or regional jail located in a jurisdiction in which there is limited involvement by the Community Services Board to provide services to the jail. Funding is estimated to serve 1,500 jail inmates with serious mental illness. Language requires the Department of Behavioral Health and Developmental Services to report on the progress of the pilot program and make a final report on the program by December 1 of each year in the 2018-20 biennium.)

Chief Patron: Delaney

Item 344 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$47,710

\$47,710 GF

\$21,828

\$21,828 NGF

Language:

Page 309, line 10, strike "\$234,296,008" and insert "\$234,365,546".

Page 309, line 10, strike "\$234,296,008" and insert "\$234,365,546".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides funding for the fiscal impact of House Bill 106 which creates the Kinship Guardianship Assistance program.)

Chief Patron: Garrett

Item 297 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$126,900

\$310,019 GF

Language:

Page 254, line 4, strike "\$26,093,899" and insert "\$26,220,799".

Page 254, line 4, strike "\$28,493,899" and insert "\$28,803,918".

Explanation:

(This amendment provides \$126,900 the first year and \$310,019 the second year from the general fund for the Virginia Department of Health to (1) create a grant program for hospitals to pay their annual subscription fee, on a need basis, for the nationally recognized data set platform with confidentiality standards, and (2) add a position or contract out stroke data analysis and management. Any unspent funds in the grant program that are not spent by 2022 shall revert back to the general fund.)

Chief Patron: Garrett

Item 303 #14h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$200,000
\$200,000

\$1,450,000 GF
\$1,450,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,434,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,660,031,076".

Page 275, line 10, strike the first "\$1,250,000" and insert "\$1,450,000".

Page 275, line 10, strike the second "\$1,250,000" and insert "\$2,700,000".

Page 275, line 11, strike the first "\$1,250,000" and insert "\$1,450,000".

Page 275, line 11, strike the second "\$1,250,000" and insert "\$2,700,000".

Page 275, line 12, after "used" insert "for supplemental payments".

Page 275, line 12, after "fund" strike the remainder of the line and insert:

"the second and third years of graduate medical education for 15 funded slots for residents who began their residencies in July 2017, the first and second years of graduate medical education of 14 funded slots for residents beginning their residencies in July 2018, and the first year of graduate medical education of 25 funded slots for residencies in July 2019."

Request to Amend House Bill 30, as Introduced

Page 275, strike line 13.

Page 275, line 15, after "eligible." insert:

"For any residency program at a facility whose Medicaid payments are capped by the Centers for Medicare and Medicaid Services, the supplemental payments for each qualifying residency slot shall be \$50,000 from the general fund annually minus any Medicare residency payments for which the residency program is eligible."

Page 275, line 33, strike "1" and insert "2".

Page 275, line 35, after "residency" insert "2 psychiatric residencies, and 1 urology residency".

Page 275, line 36, after "areas." insert:

"Applications for slots that involve multiple medical care providers collaborating in training residents and that involve providing residents the opportunity to train in underserved areas are encouraged. A majority of the new residency slots funded each year shall be for primary care."

Page 275, after line 50, insert:

"9. The Virginia Health Workforce Authority shall study options to help institutions in underserved and rural areas acquire and maintain specialists and instructors vital to maximize the quality of residency programs and report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2018."

Explanation:

(This amendment provides \$200,000 from the general fund the first year and \$1.5 million from the general fund the second year and a like amount of federal Medicaid matching funds each year to be used for supplemental payments to fund the second and third years of graduate medical education for 15 funded slots for residents who began their residencies in July 2017, the first and second years of graduate medical education of 14 funded slots for residents beginning their residencies in July 2018, and the first year of graduate medical education of 25 funded slots for residents beginning their residencies in July 2019. This amendment also provides supplemental payments of \$50,000 to any residency program at a facility whose Medicaid payments are capped by the Centers for Medicare and Medicaid Services.)

Chief Patron: Garrett

Item 303 #28h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP.1. The Department of Medical Assistance Services shall work with stakeholders to review and adjust medical necessity criteria for Medicaid-funded nursing services including private duty nursing, skilled nursing, and home health. The department shall adjust the medical necessity criteria to reflect advances in medical treatment, new technologies, and use of integrated care models including behavioral supports. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of the Social

Request to Amend House Bill 30, as Introduced

Security Act to include changes to services covered, provider qualifications and medical necessity criteria. The adjustments to these services shall meet the needs of members and maintain budget neutrality by not requiring any additional expenditure of general fund beyond the current projected appropriation for such nursing services.

2. The department shall have authority to implement these changes effective no later than October 1, 2018. The department shall also have authority to promulgate any emergency regulations required to implement these necessary changes within 280 days or less from the enactment dated of this Act. The department shall submit a report and estimates of any projected cost savings to the Chairmen of the Senate Finance Committee and House Appropriations Committee 30 days prior to implementation of such changes."

Explanation:

(This amendment authorizes the the Department of Medical Assistance Services to review and adjust private duty nursing services as a part of Medicaid home and community-based services (HCBS) waivers and the Medicaid Early, Periodic Screening, Diagnosis and Treatment (EPSDT) benefit. The medical necessity criteria for private duty nursing services for individuals in HCBS waivers and those who use the EPSDT benefit has not been evaluated for many years. This review is necessary to ensure that DMAS is applying updated medical necessity criteria that reflects the advances in medical treatment, new technologies, and use of integrated care models that allow medically complex individuals to live longer, healthier lives in their homes and communities. It will also ensure this service is being utilized in a clinically appropriate and cost effective manner for all Medicaid and FAMIS members and that lower costs services such as skilled nursing, home health nursing, personal care, and behavioral supports are utilized when clinically appropriate.)

Chief Patron: Garrett

Item 303 #44h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$28,862,489
\$28,679,115

\$49,902,992 GF
\$49,902,992 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,040,576,247".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,756,937,060".

Page 278, line 3, insert:

"Effective July 1, 2018, the department shall amend the State Plan for Medical Assistance and any necessary waiver authority to provide full Medicaid benefits through managed care for adults with serious mental illness up to 100 percent of the federal poverty level who meet the non-financial eligibility requirements of the GAP demonstration project (Project Number 11-W-00297/3) and individuals with a primary diagnosis of substance use disorder. The department shall have authority to implement these coverage provisions prior to completion of any

Request to Amend House Bill 30, as Introduced

regulatory process in order to effect such changes."

Explanation:

(This amendment adds \$28.7 million the first year and \$49.7 million the second year from the general fund and a like amount of federal matching funds to expand the GAP program which provides Medicaid coverage for mental health services; addiction, recovery and treatment services; and limited health care services for adults with serious mental illness up to 100 percent of the federal poverty level. The funding would allow for full Medicaid benefits through managed care for this population. Further, language would include full Medicaid benefits through managed care for individuals with a primary diagnosis of substance use disorder. Language also allows the department to implement these changes using emergency regulatory authority. Funding includes \$183,374 the first year and \$169,072 the second year from the general fund and a like amount of matching federal Medicaid funds to cover the administrative costs associated with this initiative.)

Chief Patron: Garrett

Item 307 #6h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$100,000
\$100,000

\$0 GF
\$0 NGF

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$289,865,273".

Page 284, after line 22, insert:

"V.1. The Department of Medical Assistance Services (DMAS) shall direct it's contracted actuary to conduct a review and evaluation of the health plan rates for the Commonwealth Coordinated Care (CCC) Plus and Medallion 4.0 programs. As part of this review, the actuary shall verify actuarial soundness as required by 42 CFR 438.6(c). The actuary shall review the rate setting methodologies, processes and data used in the rate development for the CCC Plus and Medallion 4.0 programs and make a determination of their impact on the sustainability of the programs in the short-term and an assessment of any potential for an increase in future rates that may result.

2. The department shall assess the feasibility of creating one combined Medicaid managed care program for all populations and services. The actuary shall determine the rates for a combined program and identify any cost savings that could be achieved. The department and the actuary shall report recommendations to the Chairman of the House Appropriations and Senate Finance committees by October 1, 2018.

3. If the report identifies cost savings and administrative efficiencies, the Department of Medical Assistance Services shall amend its contracts with managed care companies in the CCC Plus program to add all populations from the Medallion 4.0 program (e.g., pregnant women, children, caretaker adults, etc.) to create one combined Medicaid managed care program for all populations and services effective no later than October 1, 2019."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$100,000 each year from the general fund and a like amount of federal Medicaid matching funds each year for the Department of Medical Assistance Services' actuary to conduct a review of health plan capitation rates for the Commonwealth Coordinated Care (CCC) Plus and Medallion 4.0 programs. The CCC Plus program, which began August 1, 2017, expands Medicaid managed care to long-term care services. This new program serves over 200,000 complex individuals at a projected cost of nearly \$6.0 billion in state and federal funds per year. The Medallion 4.0 program has an additional projected cost of nearly \$3.0 billion in state and federal funds per year and will serve over 700,000 individuals. The importance of the Medicaid programs to the Commonwealth requires additional oversight. Therefore, a heightened review of both programs' rates would provide verification the program payment is appropriate to serve the needs of the individuals enrolled and rates are justified within the current funding level for Medicaid. This review will also identify if cost savings can be achieved by creating one combined Medicaid managed care program for all populations and services. In addition, the Department of Medical Assistance Services is directed to add the populations from the Commonwealth's Medallion program to the CCC Plus program to create one combined Medicaid Managed Care Programs if cost savings and administrative efficiencies are identified.)

Chief Patron: Garrett

Item 307 #7h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$150,000
\$150,000

\$0 GF
\$0 NGF

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$289,965,273".

Page 284, after line 22, insert:

"V. Out of this appropriation, \$150,000 from the general fund and \$150,000 from federal funds shall be provided to contract with Virginia Commonwealth University for the development of a strategic plan to transform Medicaid and FAMIS behavioral health services. The contract shall direct Virginia Community University to subcontract with the Eugene S. Farley, Jr. Health Policy Center at the University of Colorado School of Medicine for their expertise in developing the plan."

Explanation:

(This amendment provides \$150,000 from the general fund and a like amount of federal Medicaid matching funds the first year as one-time funding to contract with Virginia Commonwealth University to develop a comprehensive strategic plan to transform the Medicaid/FAMIS behavioral health system. This strategic plan will redesign Medicaid and FAMIS mental health services into a more complete continuum of care in which services are

Request to Amend House Bill 30, as Introduced

evidence-based, trauma-focused, clinically necessary, preventative focused and cost effective with positive health outcomes for Medicaid and FAMIS members and their families. This funding will support research of the evidence base and trauma-focused practices for behavioral health services, focus groups with stakeholders, and the development of the strategic plan.)

Chief Patron: Garrett

Item 311 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$1,700,000

\$1,700,000 GF

Language:

Page 288, line 27, strike "\$10,460,077" and insert "\$12,160,077".

Page 288, line 27, strike "\$12,010,077" and insert "\$13,710,077".

Page 288, after line 53, insert:

"E. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the general fund is provided to phase-in the implementation of a regionally based alternative transportation system for adults and children under a temporary detention order."

Explanation:

(This amendment provides \$1.7 million from the general fund each year for the Department of Behavioral Health and Developmental Services (DBHDS) to begin to phase-in an alternative transportation system for adults and children under a temporary detention order. State laws require a magistrate issuing an emergency custody order (ECO) or temporary detention order (TDO) to specify a law enforcement agency that will provide transportation of a person to the location for evaluation or temporary detention. These laws also allow the magistrate to consider transportation other than by law enforcement if identified by the community services board (CSB) evaluator. The alternative transportation could be provided by a family member or friend of the individual, a representative of the CSB, or an alternative provider trained to safely provide transportation.

The DBHDS implemented a pilot program in 2015 in Southwest Virginia that provided transportation by an alternative provider for individuals under a temporary detention order. The pilot program concluded that individuals transported by the alternative provider safely arrived at their destination without incident. This amendment would implement non-law enforcement transportation in two areas of the state, (1) Health Planning Region 3 served by the Mt. Rogers Community Services Board (CSB) and the five neighboring CSBs (New River Valley, Cumberland Mountain, Highlands, Dickenson County and Planning District 1), and (2) The areas in Health Planning Region 1 served by the Region 10 CSB, serving the City of Charlottesville and the Counties of Albemarle, Fluvanna, Greene, Louisa and Nelson.)

Chief Patron: Garrett

Item 312 #9h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Grants to Localities	\$2,583,048	\$2,583,048	GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$438,609,703".

Page 289, line 11, strike "\$436,626,367" and insert "\$439,209,415".

Page 294, line 32, after "T." insert "1."

Page 294, after line 38, insert:

"2. Out of this appropriation, \$2,583,048 the first year and \$2,583,048 the second year from the general fund is provided for grants to establish Crisis Intervention Team (CIT) training programs and assessments centers in rural communities. Of these amounts, \$657,648 each year shall be provided for CIT training programs in six communities and \$1.2 million each year for CIT assessment centers in six communities."

Explanation:

(This amendment provides \$2.6 million from the general fund each year to hire a CIT coordinator, conduct CIT training, including law enforcement training and establish assessment centers in six rural communities. This funding builds on prior initiatives to establish 32 assessment centers in areas that implemented CIT and underwent planning for the assessment centers. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Garrett

Item 330 #1h

Health and Human Resources	FY18-19	FY19-20	
Department for Aging and Rehabilitative Services	\$1,070,000	\$1,070,000	GF

Language:

Page 298, line 37, strike "\$35,559,218" and insert "\$36,629,218".

Page 298, line 37, strike "\$35,559,218" and insert "\$36,629,218".

Explanation:

(This amendment adds \$1.1 million each year from the general fund to address the waiting list for services available through local Area Agencies on Aging. Funds may be used for homeaker, personal care, and chore services and home-delivered meals to allow older Virginians to remain in their homes and communities and delay more costly out of home placements.)

Chief Patron: Garrett

Item 340 #2h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$600,000	\$600,000	NGF

Language:

Page 304, line 18, strike "\$240,021,619" and insert "\$240,621,619".

Page 304, line 18, strike "\$232,389,452" and insert "\$232,989,452".

Page 314, after line 34, insert:

"O. Out of this appropriation \$600,000 the first year and \$500,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided to Early Impact Virginia to expand home visiting for at-risk families."

Explanation:

(This amendment provides \$600,000 each year from the general fund to expand voluntary home visiting programs implemented by Early Impact Virginia. A 2017 JLARC report on Improving Virginia's Early Childhood Development Programs found that these programs to be effective in improving early childhood development outcomes for participants.)

Chief Patron: Gooditis

Item 310 #2h

Health and Human Resources	FY18-19	FY19-20	
Department of Behavioral Health and Developmental Services	\$50,000	\$50,000	GF

Language:

Page 285, line 42, strike "\$96,598,446" and insert "\$96,648,446".

Page 285, line 42, strike "\$96,376,988" and insert "\$96,426,988".

Explanation:

(This amendment adds \$50,000 each year from the general fund for the fiscal impact of House Bill 569 which requires the Commissioner of Behavioral Health and Developmental Services to report annually by December 1 to the Governor and the General Assembly on the Department's activities related to suicide prevention across the lifespan.)

Chief Patron: Gooditis

Item 335 #1h

Health and Human Resources	FY18-19	FY19-20	
Department for Aging and Rehabilitative Services	\$50,000	\$0	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 301, line 52, strike "\$14,307,467" and insert "\$14,357,467".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the fiscal impact of House Joint Resolution 109 which requires a study of transportation needs of individuals with disabilities, mental illness and substance use disorders in the Commonwealth.)

Chief Patron: Guzman

Item 303 #2h

Co-Patron(s): Hurst, Tran

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$37,722,820
\$37,722,820

\$37,722,820 GF
\$37,722,820 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,058,480,283".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,732,576,716".

Page 260, line 2, strike "360" and insert "504".

Page 260, line 10, strike "25" and insert "1,872".

Page 260, after line 30, insert:

"e. The Department of Medical Assistance Services (DMAS) shall amend the BI waiver to add 305 new slots effective July 1, 2018. The department shall seek federal approval for necessary changes to the BI waiver to add the additional slots."

Explanation:

(This amendment provides \$37.7 million from the general fund and a like amount of federal Medicaid matching funds for an additional 2,296 Medicaid waiver slots to eliminate the priority one waiting list. The governor's budget included 755 Community Living (CL) and Family and Individual Support (FIS) slots in accordance with the DOJ Settlement Agreement, which does reduce the waiting list. This funding eliminates the priority one waiting list by adding 144 CL slots, 1847 FIS slots and 305 Building Independence slots in fiscal year 2019. The priority one waiting list includes individuals currently in need of waiver services.)

Chief Patron: Hayes

Item 303 #43h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$3,350,000
\$3,350,000

\$3,350,000 GF
\$3,350,000 NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,989,734,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,663,831,076".

Page 278, after line 4, insert:

"PPP. Out of this appropriation, \$3,350,000 each year from the general fund and \$3,350,000 each year from nongeneral funds is provided for the Department of Medicaid Assistance Services to increase hospital reimbursement rates to Chesapeake Regional Medical Hospital."

Explanation:

(This amendment provides \$3.4 million each year from the general fund and a like amount of federal Medicaid matching funds to increase Medicaid reimbursement to Chesapeake Regional Medical Hospital. Medicaid reimbursement for hospitals is currently limited to 78 percent of costs.)

Chief Patron: Heretick

Item 329 #4h

Co-Patron(s): Orrock, Pogge

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$1,000,000

\$0 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$110,535,116".

Page 296, line 48, strike the first "8,984,358" and insert "9,984,358".

Page 297, line 7, strike "57,165,260" and insert "62,863,096".

Page 297, line 12, strike "18,320,072" and insert "19,320,072".

Explanation:

(This amendments provides \$1.0 million from the general fund in fiscal year 2019 for the vocational rehabilitation services program to help reduce the waiting list for services. Language is added to adjust the state matching funds and federal grant amounts based in this increased funding. The added general funds may be matched with federal vocational rehabilitation funds if there are balances available to be reallocated to states. These funds will help support expanded services required under the re-authorization of the federal Workforce Innovation and Opportunity Act to provide services for students with disabilities in grades 9 through 12. As of November 1, 2017, all persons determined eligible for services by the Department for Aging and Rehabilitative Services are being placed on a waiting list due to limited resources.)

Chief Patron: Heretick

Item 346 #13h

Co-Patron(s): James

Request to Amend House Bill 30, as Introduced

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$75,000

\$0 GF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,389,789".

Page 314, after line 34, insert:

"L. Out of this appropriation, \$75,000 the first year from the general fund shall be provided to Visions of Truth Community Development Corporation in Portsmouth, Virginia. The funding will support Students Taking Responsibility in Valuing Education (STRIVE) suspension/dropout prevent program."

Explanation:

(This amendment adds \$75,000 the first year from the general fund to Visions of Truth Community Development Corporation to support Students Taking Responsibility in Valuing Education (STRIVE). STRIVE is an out-of-school suspension/dropout prevention program for assisting at-risk youth who are placed at a disadvantage due to academic failure, lack of pre-social skill and job readiness training. The program's focus is on educational attainment as a means of assisting youth in achieving and sustaining academic success.)

Chief Patron: Hodges

Item 297 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 255, after line 31, insert:

"E. The State Health Commissioner shall review the current funding formula for the Cooperative Health Department funding to ensure that the calculation of local government shares based on the value of local taxable property reflects the most recent land assessment records available. The Commission shall report to the Governor and General Assembly by December 1, 2018 on the findings regarding the impact of changes to the formula to the health districts and local governments."

Explanation:

(This amendment adds language to require the Commissioner of Health to review the funding formula for the Cooperative Health Department program to ensure the value of local taxable property used in calculation local ability to pay is based on updated data.)

Chief Patron: Hodges

Item 307 #5h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20
Department of Medical Assistance	\$100,000	\$0 GF
Services	\$100,000	\$0 NGF

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$289,865,273".

Page 284, after line 22, insert:

"V.1. The Department of Medical Assistance Services (DMAS) shall direct it's contracted actuary to conduct a review and evaluation of the health plan rates for the Commonwealth Coordinated Care (CCC) Plus and Medallion 4.0 programs. As part of this review, the actuary shall verify actuarial soundness as required by 42 CFR 438.6(c). The actuary shall review the rate setting methodologies, processes and data used in the rate development for the CCC Plus and Medallion 4.0 programs and make a determination of their impact on the sustainability of the programs in the short-term and an assessment of any potential for an increase in future rates that may result.

2. The department shall assess the feasibility of creating one combined Medicaid managed care program for all populations and services. The actuary shall determine the rates for a combined program and identify any cost savings that could be achieved. The department and the actuary shall report recommendations to the Chairman of the House Appropriations and Senate Finance committees by October 1, 2018.

3. If the report identifies cost savings and administrative efficiencies, the Department of Medical Assistance Services shall amend its contracts with managed care companies in the CCC Plus program to add all populations from the Medallion 4.0 program (e.g., pregnant women, children, caretaker adults, etc.) to create one combined Medicaid managed care program for all populations and services effective no later than October 1, 2019."

Explanation:

(This amendment provides \$100,000 from the general fund and a like amount of federal Medicaid matching funds the first year for Department of Medical Assistance Services' actuary to conduct a review of health plan capitation rates for the Commonwealth Coordinated Care (CCC) Plus and Medallion 4.0 programs. The CCC Plus program, which began August 1, 2017, expands Medicaid managed care to long-term care services. This new program serves over 200,000 complex individuals at a projected cost of nearly \$6.0 billion in state and federal funds per year. The Medallion 4.0 program has an additional projected cost of nearly \$3.0 billion in state and federal funds per year and will serve over 700,000 individuals. The importance of these Medicaid programs to the Commonwealth requires additional oversight. Therefore, a heightened review of both programs' rates would provide verification the program payments are appropriate to serve the needs of the individuals enrolled and rates are justified within the current funding level for Medicaid. This review will also identify if cost savings can be achieved by creating one combined Medicaid managed care program for all populations and services. In addition, the Department of Medical Assistance Services is directed to add the

Request to Amend House Bill 30, as Introduced

populations from the Commonwealth's Medallion program to the CCC Plus program to create one combined Medicaid Managed Care Programs if cost savings and administrative efficiencies are identified.)

Chief Patron: Hope

Item 303 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$175,000
\$175,000

\$175,000 GF
\$175,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,384,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,481,076".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption from 50 percent of the federal Bureau of Labor Statistics (BLS) included in the Developmentally Disabled Waiver programs to 90 percent of the fiscal year 2018 BLS for Northern Virginia and to 75 percent of the fiscal year 2018 BLS for the rest of the state for reimbursing providers of group supported employment. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment adds \$175,000 each year from the general fund and a like amount of matching federal Medicaid funds and language to increase the group supported employment reimbursement rate in the recently redesigned Developmentally Disabled waiver programs. This rate was reduced during the redesign of the waiver programs and jeopardizes employment for individuals with significant disabilities that need supervision in the community. A more realistic reimbursement rate will assist in the recruitment and retention of competent professional staff to provide quality community-based employment.)

Chief Patron: Hope

Item 303 #6h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$1,800,000
\$1,800,000

\$1,800,000 GF
\$1,800,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,986,634,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,660,731,076".

Page 278, after line 4, insert:

Request to Amend House Bill 30, as Introduced

"PPP. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption included in the Developmentally Disabled Waiver programs from 50 percent of the federal Bureau of Labor Statistics (BLS) rate to 75 percent of the BLS for Northern Virginia. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment adds \$1.8 million from the general fund and \$1.8 million in matching federal Medicaid funds and language to increase the direct support staff wage assumptions used to determine reimbursement rates in the newly designed Developmentally Disabled waiver programs for individuals residing in Northern Virginia. A higher rate will assist in the recruitment and retention of competent professional staff to provide quality community-based employment. The current staff wage assumption used for DD Waiver provider rates is based on 50 percent of the fiscal year 2014 federal Bureau of Labor Statistics rate.)

Chief Patron: Hope

Item 303 #22h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 277, line 21, strike "Elderly and Disabled with".

Page 277, line 22, strike "Direction (EDCD)" and insert:
"Commonwealth Coordinated Care (CCC) Plus Waiver".

Page 277, after line 30, insert:

"3. Nothing stated above shall apply to respite services provided by a DBHDS licensed provider in a DBHDS licensed program site such as a group home, sponsored residential home, supervised living, supported living or similar facility/location licensed to provide respite."

Page 277, line 31, strike "3" and insert "4".

Explanation:

(This amendment modifies budget language included in the introduced budget that directs the Department of Medical Assistance Services to implement electronic visit verification (EVV) as mandated in the federal 21st Century Cures Act. The federal law only required EVV for personal care services whereas the budget also requires it for companion and respite services. EVV is not intended to be used to verify service provided at a location other than the individual's home. This budget language clarifies implementation of EVV does not apply to a provider who does periodic service within their regular program setting (respite provided in a group home, a sponsored residential home, or the Reach Program).)

Chief Patron: Hope

Item 303 #38h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 269, strike lines 55 through 57.

Page 270, strike line 1 and insert:

"c. In order to improve access to and realign the availability of community-based mental health services, address Virginia's opioid crises and provide basic medical services for the uninsured, by July 1, 2018, the Department of Medical Assistance Services shall implement coverage pursuant to 42 USC 1396d(y)(1). The coverage shall include the following elements:

(i) incorporation of the GAP program waiver into the Medicaid State Plan by (1) covering individuals aged 19 and 20, (2) covering individuals with substance use disorders, (3) covering inpatient services, and (4) using managed care organization to deliver and manage all GAP services;

(ii) special provisions for individuals with mental illness and substance use disorders, including same day access at Community Services Boards and collaboration with courts and jails to (1) divert offenders into treatment rather than incarceration, (2) provide access to immediate coverage and treatment for those who have been incarcerated upon their release, and (3) use of permanent supportive housing;

(iii) increased personal responsibility by establishing a schedule of copayments that include incentives for primary care and appropriate treatment of chronic conditions and to discourage non-emergency use of emergency rooms;

(iv) services that are closely aligned to commercial insurance;

(v) incentives for preventive services, an initial primary care visit, wellness activities, healthy behaviors and job readiness;

(vi) incentives to encourage employment for individuals who are unemployed, not attending school as full-time students, not receiving Unemployment Compensation or Social Security Disability benefits and not caring for dependent family members under 12 months of age or a disabled family member of any age;

(vii) options to pay premiums for available employer-based coverage;

(viii) protections for Virginia in the event the federal financial participation is reduced below 90 percent;

(ix) payments to health plans and providers that are conditioned on quality care measures and support patient-centered medical homes; and

(x) strengthened efforts to prevent, detect and punish fraud and abuse.

Each of these features shall be evaluated by the department on an ongoing basis to measure

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program integrity and cost-effectiveness of the value of services provided, and success in moving enrollees into higher paying employment and self-sufficiency."

Explanation:

(This amendment adds language to require Medicaid expansion pursuant to the federal Patient Protection and Affordable Care Act to be effective July 1, 2018. Further, the amendment adds language to require that any amendments to the State Plan for Medical Assistance to expand Medicaid include a number of elements in its design in order to improve access to and realign the availability of community-based mental health services, to address Virginia's opioid crises and to provide basic medical services for the uninsured. Language also requires the Department of Medical Assistance Services to conduct an ongoing evaluation of the expansion to measure its impacts. The introduced budget contains provisions to begin Medicaid expansion by October 1, 2018.)

Chief Patron: Hope

Item 329 #8h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$500,000

\$1,000,000 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$110,035,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$110,535,116".

Explanation:

(This amendment adds \$500,000 in fiscal year 2019 and \$1.0 million in fiscal year 2018 from general fund for the Long Term Employment Support Services (LTESS) program. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 1,730 individuals placed in supported employment services in fiscal year 2017.)

Chief Patron: Hugo

Item 294 #2h

Health and Human Resources

Department of Health

Language

Language:

Page 253, after line 36, insert:

"C. Notwithstanding § 32.1-167 and § 32.1-169 of the Code of Virginia, the Board of Health shall have general supervision and control over all water supplies and waterworks in the

Request to Amend House Bill 30, as Introduced

Commonwealth insofar as the bacteriological, chemical, radiological, and physical quality of waters furnished for drinking or domestic use may affect the public health and welfare and may require that all water supplies be pure water. In exercising such supervision and control, the Board shall recognize the relationship between an owner's financial, technical, managerial, and operational capabilities and his capacity to comply with state and federal drinking water standards. Domestic use is defined as normal family or household use, including drinking, laundering, bathing, cooking, heating, cleaning, and flushing toilets."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hugo

Item 346 #15h

Co-Patron(s): Bulova, Filler-Corn, Keam, Plum, Torian, Watts

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$175,000

\$175,000 GF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,489,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,489,789".

Page 314, after line 34, insert:

"L. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide comprehensive residential, education and counseling services to at-risk youth of the Commonwealth of Virginia who have been sexually exploited, including victims of sex trafficking. The contract shall require YFT to provide individual assessments/individual service planning; individual and group counseling; room and board; coordination of medical and mental health services and referrals; independent living services for youth transitioning out of foster care; active supervision; education; and family and family reunification services. Youth for Tomorrow shall submit monthly progress reports on activities conducted and progress achieved on outputs, outcomes and other functions/activities during the reporting period. On October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees that details program services, outputs and outcomes."

Explanation:

(This amendment adds \$175,000 each year from the general fund for Youth for Tomorrow. Language specifies the services to be required in the contract with the organization and requires monthly progress reports and an annual report that details program services, outputs and outcomes.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hurst

Item 346 #7h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$2,000,000	\$2,000,000	NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".
Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".
Page 312, line 45, strike "\$4,250,000" and "\$4,250,000" and insert:
"\$6,250,000" and "\$6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Hurst

Item 348 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$360,031	\$748,185	GF
	4.00	8.00	FTE

Language:

Page 315, line 35, strike "\$103,784,025" and insert "\$104,144,056".
Page 315, line 35, strike "\$103,784,025" and insert "\$104,532,210".

Explanation:

(This amendment provides \$360,031 the first year and \$748,185 the second year from the general fund and four positions the first year and eight positions the second year to create the Office of Children's Ombudsman pursuant to House Bill 710. The office will investigate complaints, conduct advocacy, and provide information for children, parents, and citizens involved with child-serving agencies, as defined in the bill. The bill provides the Office will be part of the executive branch with the ombudsman appointed by the Governor. This amendment is included under the Department of Social Services as a placeholder and will be moved to the correct item when the Senate Finance Committee reports the budget bill, as appropriate.)

Chief Patron: Ingram

Item 303 #11h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 3, insert:

"PPP.a. For purposes of Medicaid reimbursement, the Department of Medical Assistance Services shall create a Comprehensive Health System designation. Eligible health systems must meet each of the following criteria:

(i) majority ownership of a Medicaid health plan covering multiple Medicaid populations, and
(ii) majority ownership of a tertiary hospital licensed and located in the Commonwealth that includes a Level 1 Trauma Center and an affiliation with a medical school located in the Commonwealth.

b. A Comprehensive Health System shall be eligible to use all permissible approaches using nongeneral funds under federal law and regulation to optimize federal matching funds. Nothing herein shall be interpreted to authorize or require expenditure of general funds other than as provided by law."

Explanation:

(This amendment adds language creating a category of health care provider for the purposes of Medicaid reimbursement. Criteria are set forth for designation as a Comprehensive Health System. An eligible system would be able to use federally permissible approaches to optimize the use of federal Medicaid funding which would be matched by the health system in lieu of state general fund dollars. It does not authorize the expenditure of state general fund dollars to optimize federal Medicaid matching funds.)

Chief Patron: Ingram

Item 303 #30h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance Services

\$3,072,757
\$3,072,757

\$3,072,757 GF
\$3,072,757 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,989,180,157".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,663,276,590".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall increase the case management rate for early intervention services to \$242.73 per month effective July 1, 2018."

Explanation:

(This amendment provides \$3.1 million each year from the general fund and a like amount of Medicaid matching funds each year to increase the rate for early intervention case management

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from \$132 per month to \$242.73 per month to cover the cost of services. The last increase occurred in fiscal year 2013.)

Chief Patron: Ingram

Item 307 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$372,043
\$2,400,543
2.00

\$527,793 GF
\$1,367,793 NGF
2.00 FTE

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$292,437,859".

Page 278, line 50, strike "\$284,228,621" and insert "\$286,124,207".

Explanation:

(This amendment provides \$372,043 from the general fund and \$2.4 million in federal funds the first year and \$527,793 general fund and \$1.4 million from the nongeneral fund the second year to fund costs at the Department of Medical Assistance Services associated with streamlining Medicaid enrollment and application process for Medicaid-eligible adult and juvenile inmates pursuant to House Bill 2183 (2017) study recommendations. These measures are expected to: (i) save state money on managed care contracts by identifying inmates upon incarceration; (ii) automate data exchange between the Department of Medical Assistance Services, the Compensation Board, the Department of Corrections and the Department of Juvenile Justice; (iii) centralize inmate medical applications; and (iv) allow for seamless enrollment upon re-entry.)

Chief Patron: Ingram

Item 329 #1h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 298, after line 36, insert:

"P. The Department for Aging and Rehabilitative Services shall combine Extended Employment Services and Long Term Employment Support Services funds. Such funding shall be used to support clients who are employed in competitive integrated employment."

Explanation:

(This amendment adds language to combine funding for Extended Employment Services and Long Term Employment Support Services programs and requires such funds to be used solely to support clients in competitive integrated employment. This supports services provided by the

Request to Amend House Bill 30, as Introduced

Vocational Rehabilitation program as mandated by the federal Workforce Innovation and Opportunity Act.)

Chief Patron: Ingram

Item 346 #6h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike "\$4,250,000" and "\$4,250,000" and insert: "\$6,250,000" and "\$6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Kory

Item 310 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$50,000

\$37,500 GF

Language:

Page 285, line 42, strike "\$96,598,446" and insert "\$96,648,446".

Page 285, line 42, strike "\$96,376,988" and insert "\$96,414,488".

Explanation:

(This amendment provides \$50,000 the first year and \$37,500 the second year from the general fund for the fiscal impact of House Bill 118 which requires the Department of Behavioral Health and Developmental Services, in coordination with the Department of Education, to establish, language development milestones and develop resources for parents for children from birth to age five who is identified as deaf or hard of hearing.)

Chief Patron: Krizek

Item 135 #21h

Request to Amend House Bill 30, as Introduced

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$750,000	\$750,000 NGF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$30,193,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,640,568".

Page 108, after line 20, insert:

"Grow Your Own Teacher \$750,000 \$750,000".

Page 109, line 5, strike "\$239,443,983" and "\$29,890,568" and insert:

"\$30,193,983" and "\$30,640,568".

Page 115, after line 9, insert:

"GG. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided for the fiscal impact of House Bill 380 which requires the Department of Education to award grants from such fund to local school boards to establish Grow Your Own Teacher Programs whereby the local school board provides scholarships not to exceed \$7,500 per academic year for attendance at a baccalaureate institution of higher education in the Commonwealth to any individual who (i) graduated from a public high school in the local school division; (ii) was eligible for free or reduced price lunch throughout the individual's attendance at a public high school in the local school division; and (iii) commits to teach, within three years of graduating from the baccalaureate institution of higher education in the Commonwealth and for a period of at least four years, in the school division at a public high school at which at least 50 percent of students qualify for free or reduced price lunch. In the event that any program scholarship recipient fails or refuses to comply with such teaching obligation, the sum of all scholarship funds received by such individual shall be converted to a loan that is subject to repayment to the Commonwealth with accrued interest."

Explanation:

(This amendment provides \$750,000 each year from the federal Temporary Assistance to Needy Families block grant for the fiscal impact of House Bill 380 which requires the Department of Education to award grants from such funds to local school boards to establish Grow Your Own Teacher Programs, pursuant to the House Bill 380. Funding is contingent on its passage.)

Chief Patron: Krizek

Item 340 #6h

Co-Patron(s): Plum, Sickles, Watts

Health and Human Resources	FY18-19	FY19-20
Department of Social Services	\$6,570,620	\$6,570,620 NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 304, line 18, strike "\$240,021,619" and insert "\$246,592,239".

Page 304, line 18, strike "\$232,389,452" and insert "\$238,960,072".

Page 306, after line 23, insert:

"L. The Department of Social Services shall increase the Temporary Assistance for Needy Families (TANF) cash benefits by 10 percent on July 1, 2018."

Explanation:

(This amendment increases the cash benefit for the Temporary Assistance to Needy Families (TANF) program by 10 percent on July 1, 2018. The current monthly TANF benefit averages \$347 per month per case. Since 1995 when TANF was created, there have been three direct increases in the benefit, the most recent was a 2.5 percent increase on July 1, 2016. However, TANF benefits also increased in certain localities when those localities were reclassified from Level 1 to Level 2 on July 1, 2017. The funding is from the federal TANF block grant.)

Chief Patron: Landes

Item 295 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$100,000

\$0 GF

Language:

Page 253, line 37, strike "\$10,879,124" and insert "\$10,979,124".

Page 283, line 50, prior to "Out" insert "A."

Page 283, after line 51, insert:

"B. Out of this appropriation, \$100,000 the first year from the general fund shall be used for the Virginia Department of Health (VDH) to review health risks from the land application of biosolids and industrial residuals. Of this amount, \$50,000 the first year shall be used to design and conduct a pilot epidemiological study of the human health effects of land application of biosolids, and \$50,000 shall be used to perform sample testing of Class B biosolids that are lang applied in Virginia to determine their pathogen content. The VDH shall also review the most current research literature to determine whether current regulatory setbacks for protecting human health are sufficient and if risk is elevated near sites that receive frequent applications. The VDH shall be assisted by the Virginia Department of Environmental Quality and may contract with third parties, such as researchers at Virginia institutions of higher education, as needed. The VDH shall submit its findings, recommendation for amending land application, regulations and a proposed design for a full-scale epidemiological study, if needed to the House Appropriation and Agriculture, Chesapeake and Natural Resources Committees; the Senate Finance and Agriculture, Conservation and Natural Resources Committees; the State Water Control Board; and the director of the Department of Environmental Quality no later than July 1, 2019."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment adds \$100,000 the first year from the general fund and language directing the Virginia Department of Health to review health risks from the land application of biosolids and industrial residuals. This is a recommendation from a 2016 JLARC report, Land Application of Biosolids and Industrial Residuals.)

Chief Patron: Landes

Item 303 #18h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

(\$4,773,196)
(\$4,773,196)

(\$5,055,102) GF
(\$5,055,102) NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,973,488,251".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,647,020,872".

Page 277, strike lines 55 through 56.

Page 277, strike lines 1 through 4.

Explanation:

(This amendment eliminates funding and language contained in the introduced budget for the proposed 2.0 percent rate increase for consumer-directed personal care, respite, and companion services.)

Chief Patron: Landes

Item 303 #19h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$5,830,912
\$5,830,912

\$5,830,912 GF
\$5,830,912 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,994,696,467".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,668,792,900".

Page 278, after line 4, insert:

"PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall increase the rates for agency-directed personal care, companion and respite services in the Medicaid developmental disability waivers by 2.75 percent."

Explanation:

(The amendment provides \$5.8 million each year from the general fund and a like amount of federal matching funds each year for a 2.75 percent increase in agency-directed personal care, companion and respite services in the Medicaid developmental disability waivers to be effective July 1, 2018.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Landes

Item 303 #20h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$64,027
\$64,027

\$64,027 GF
\$64,027 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,162,697".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,259,130".

Page 278, after line 4, insert:

"PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall provide an annual inflation adjustment for skilled home health care provided through home care organizations. The allowance for inflation shall be based on the percent change in the moving average of the Home Health Agency Market Basket, adjusted for Virginia. For fiscal year 2019, the inflation adjustment shall be 2.75 percent."

Explanation:

(This amendment provides \$64,027 each year from the general fund and a like amount of federal matching funds each year to provide an annual inflation adjustment for skilled home health care services to be effective beginning July 1, 2018. The annual inflation adjustment for home care organizations shall be based on the moving average of the Home Health Agency Market Basket, adjusted for Virginia.)

Chief Patron: Landes

Item 303 #21h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$5,300,829
\$5,300,829

\$5,300,829 GF
\$5,300,829 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,993,636,301".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,667,732,734".

Page 278, after line 4, insert:

"PPP.1. The Department of Medical Assistance Services is authorized to require consumer directed aides providing personal care and respite care in the Medicaid Commonwealth Coordinated Care (CCC) Plus Waiver and Developmental Disability waiver programs to utilize an Electronic Visit Verification (EVV) system. The department is authorized to contract with a vendor to provide access to an EVV system for use by consumer-directed aides.

2. The department shall require, for personal care and respite care agencies, EVV systems comply with state and federal requirements by identifying: (i) the type of services identified in

Request to Amend House Bill 30, as Introduced

the care plan to be performed; (ii) the individual receiving the services; (iii) the date and time the service begins and ends; (iv) the location where services were delivered; (v) the individual providing services; (vi) daily back up for all data; (vii) protection of data securely and reliably; (viii) a demonstrated disaster recovery mechanism; (ix) that the system does not permit the modification of dates and times except for late entry documentation by a licensed health care professional; and (x) utilization of a unique identification system eliminating the requirement for hand written signatures. These provisions shall not apply to respite services provided by a DBHDS licensed provider in a DBHDS licensed program site such as a group home, sponsored residential home, supervised living, supported living or any similar facility/location licensed to provide respite.

3. The Department of Medical Assistance Services shall increase rate for agency personal care and respite care services by 2.5 percent beginning July 1, 2018. The rate increase shall be effective for agencies upon implementation of a functioning EVV system.

4. The department shall have the authority to implement these changes effective July 1, 2018, and prior to completion of any regulatory process to effect such changes."

Explanation:

(This amendment sets out requirements for implementation of electronic visit verification systems for consumer-directed and agency personal care and respite service providers to comply with the federal 21st Century Cures Act. In addition, the amendment provides \$5.3 million each year from the general fund and a like amount of federal matching funds each year to increase the rates for agency-provided services to cover the costs of technology build out, implementation, ongoing daily audits and licensing and service fees.)

Chief Patron: Landes

Item 303 #23h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

(\$9,609,223) GF
(\$9,609,223) NGF

Language:

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,637,912,630".

Page 277, strike lines 46 through 54.

Explanation:

(This amendment eliminates the authorization and funding contained in the introduced budget for the Department of Medical Assistance Services to pay overtime compensation to consumer directed attendants in the Medicaid waivers. Agency-directed care is not paid additional funding for overtime costs so this amendment maintains parity and ensures a level playing field in the marketplace. In addition, the U.S. Department of Labor significantly limits the ability to designate individuals as independent contractors, which may lead to the Department of Medical

Request to Amend House Bill 30, as Introduced

Assistance Services being determined to be the employer of record for consumer directed attendants. If that occurs, paying overtime could result in the Commonwealth being responsible to provide health insurance and workers compensation for these workers.)

Chief Patron: Landes

Item 303 #36h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall conduct a pilot program in either the appropriate fee-for-service population or managed care population that utilizes a direct per member per diem reimbursement model to increase the participation of primary care physicians in the Medicaid program and utilizes an intelligent technical platform that directly connects patients with physicians. The department, or its managed care contractor, shall, as part of the pilot program, track quantifiable improvement in the use of primary health care services, reductions, if any, in the number of hospital visits or hospital stays, and the reduction, if any, in the costs associated with the management of chronic condition. The department shall report in the results of the pilot program to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2019."

Explanation:

(This amendment directs the Department of Medical Assistance Services, in an effort to enhance the quality and access to primary care services for the Medicaid population while reducing the overall cost of the Medicaid program, to conduct a pilot program that utilizes a direct per member per diem reimbursement model to increase the participation of primary care physicians in the Medicaid program and utilizes an intelligent technical platform that directly connects patients with physicians. The pilot program shall track quantifiable improvement in the use of primary health care services, reductions, if any, in the number of hospital visits or hospital stays, and the reduction, if any, in the costs associated with the management of chronic conditions.)

Chief Patron: Landes

Item 329 #6h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$287,651

\$287,651 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$109,822,767".

Request to Amend House Bill 30, as Introduced

Page 296, line 40, strike "\$109,535,116" and insert "\$109,822,767".
Page 297, line 44, strike "\$4,997,284" and "\$4,997,284" and insert:
"\$5,284,935" and "\$5,284,935".

Explanation:

(This amendment adds \$287,651 each year from the general fund for independent living services for people with disabilities in areas without a Center for Independent Living. Funds would support services in the following areas: Piedmont (Counties of Henry, Franklin, Patrick and Pittsylvania); Northern Neck (Counties of Westmoreland, Richmond, Lancaster, and Northumberland); Southside (Counties of Brunswick, Greenville, Halifax, Mecklenburg, Lunenburg and Charlotte); Planning District 14 (Counties of Buckingham, Cumberland, Amelia, Prince Edward and Nottoway; Lower Planning District 9 (Counties of Rappahannock, Culpeper, Orange and Madison; and Middle Peninsula (Counties of Essex, Gloucester, King and queen, King William, Mathews and Middlesex).

Chief Patron: Landes

Item 329 #7h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$334,737

\$334,737 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$109,869,853".
Page 296, line 40, strike "\$109,535,116" and insert "\$109,869,853".
Page 298, line 44, strike "4,997,284" and "4,997,284" and insert:
"5,332,021" and "5,332,021".

Explanation:

(This amendment provides an additional \$334,737 each year from the general fund to provide independent living services for people with disabilities including (1) individuals who wish to transition from nursing facilities and other institutional settings to community-based residences with supports, (2) individuals who are at risk of institutionalization and need additional supports to remain in the community, or (3) youth who were eligible for individualized education programs under section 614(d) of the Individuals with Disabilities Education Act and who have completed their secondary education and otherwise left school and are transitioning to post-secondary school community living. Services would be provided through Centers for Independent Living.)

Chief Patron: Landes

Item 329 #9h

Health and Human Resources

Language:

Page 297, after line 25, insert:

"C.1. Long-Term Employment Support Services and Extended Employment Services shall be provided in the Commonwealth to assist individuals with a significant disability or most significant disability with maintaining employment. The department shall administer such services in accordance with the provisions of this section.

2. Long-Term Employment Support Services shall be provided to individuals with a most significant disability, as defined in 29 U.S.C. § 705, to assist such individuals with maintaining group-supported employment or individual center-based, facility-based, or community-based employment through an employment services organization. All employment services organizations that provide group-supported, center-based, facility-based, or community-based employment services to individuals with a most significant disability shall be eligible to receive funding for Long-Term Employment Support Services.

3. Extended Employment Services shall be provided to individuals with a most significant disability and individuals with a significant disability, as those terms are defined in 29 U.S.C. § 705, to assist such individuals with maintaining group-supported employment or individual center-based or facility-based employment through an employment services organization. Extended Employment Services funds may also be used to support such individuals that transition from group-supported, center-based, or facility-based employment into community-based employment. Extended Employment Services shall be provided upon the informed choice of the individual being served and in accordance with the Commonwealth's Employment First initiative, federal law and regulation, and the Commonwealth's August 23, 2012, settlement agreement with the U.S. Department of Justice. All employment services organizations that provide group-supported, center-based, or facility-based employment services to individuals with a most significant disability or individuals with a significant disability, or that provide community-based employment services to such individuals transitioning from group-supported, center-based, or facility-based employment, shall be eligible to receive funding for Extended Employment Services.

4. In allocating funds for Long-Term Employment Support Services and Extended Employment Services, the department shall consider recommendations made by the Employment Service Organization Steering Committee.

5. The Department for Aging and Rehabilitative Services shall convene a workgroup of relevant stakeholders that shall include at a minimum representatives of various employment services organizations including Goodwill Industries, staff of the House Appropriations and Senate Finance Committees, the Department of Planning and Budget, and appropriate staff from the department. The purpose of the workgroup is to evaluate combining the EES and LTESS programs and associated funding into one program. The workgroup shall report its recommendations to the Chairman of the House Appropriations and Senate Finance Committees by November 1, 2018."

Page 297, line 26, strike "C" and insert "D".

Page 297, line 29, strike "D" and insert "E".

Request to Amend House Bill 30, as Introduced

Page 297, line 29, strike "is provided" and insert "shall be used to contract with employment services organizations to support "

Page 297, line 30, after "program." insert "The Department for Aging and Rehabilitative Services shall notify the Chairmen of the House Appropriations and Senate Finance Committees by September 1 of each year the program allocation by employment services organization."

Page 297, line 31, strike "E" and insert "F".

Page 297, 31, strike "is provided" and insert "shall be used to contract with employment services organizations"

Page 297, line 33, after "program." insert "The Department for Aging and Rehabilitative Services shall notify the Chairmen of the House Appropriations and Senate Finance Committees by September 1 of each year the program allocation by employment services organization."

Page 297, line 34, strike "F" and insert "G".

Page 297, line 36, strike "G" and insert "H".

Page 297, line 40, strike "H" and insert "I".

Page 297, line 44, strike "I" and insert "J".

Page 297, line 46, strike "J" and insert "K".

Page 297, line 49, strike "K" and insert "L".

Page 297, line 52, strike "L" and insert "M".

Page 298, line 23, strike "M" and insert "N".

Page 298, line 29, strike "N" and insert "O".

Page 298, line 32, strike "O" and insert "P".

Explanation:

(This amendment adds language setting out requirements for the Long Term Employment Supports and Extended Employment Services programs.)

Chief Patron: Landes

Item 330 #3h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$1,000,000

\$1,000,000 GF

Language:

Page 298, line 37, strike "\$35,559,218" and insert "\$36,559,218".

Page 298, line 37, strike "\$35,559,218" and insert "\$36,559,218".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to provide an interdisciplinary plan of care and dementia care management for 500 individuals diagnosed with dementia. This service would be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Landes

Item 340 #7h

Health and Human Resources

Department of Social Services

Language

Language:

Page 306, after line 25, insert:

"O. The Department of Social Services, in cooperation with the University of Virginia's Center for Advanced Study of Teach and Learning, shall (i) develop a list of research-based, age-appropriate curricula to be available as a resource for child care providers participating in the child care subsidy program, and (ii) develop, publish and maintain a list of professional development courses and providers to be available as resources for child care professionals participating in the child care subsidy program."

Explanation:

(This amendment adds language directing the Department of Social Services to develop, publish and maintain information on curricula and professional development information for child care professionals participating in the child care subsidy program. This is a recommendation from the 2017 JLARC report, Improving Virginia's Early Childhood Development Programs.)

Chief Patron: LaRock

Item 297 #2h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$135,000

\$115,000 GF

Language:

Page 254, line 4, strike "\$26,093,899" and insert "\$26,228,899".

Page 254, line 4, strike "\$28,493,899" and insert "\$28,608,899".

Explanation:

(This amendment adds \$135,000 the first year and \$115,000 the second year from the general fund to fund the impact of House Bill 1182 which requires the Department of Health to prepare geographically indexed material to inform health care providers and women of perinatal hospice and palliative care services available and to maintain such information on the agency's website.)

Chief Patron: LaRock

Item 307 #4h

Health and Human Resources

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance	\$372,043	\$527,793	GF
Services	\$2,400,543	\$1,367,793	NGF
	2.00	2.00	FTE

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$292,437,859".
 Page 278, line 50, strike "\$284,228,621" and insert "\$286,124,207".

Explanation:

(This amendment provides \$372,043 from the general fund and \$2.4 million in federal funds the first year and \$527,793 from the general fund and \$1.4 million from the nongeneral fund the second year to fund costs at the Department of Medical Assistance Services associated with streamlining Medicaid enrollment and application process for Medicaid-eligible adult and juvenile inmates pursuant to House Bill 2183 (2017) study recommendations. These measures are expected to: (i) save state money on managed care contracts by identifying inmates upon incarceration; (ii) automate data exchange between the Department of Medical Assistance Services, the Compensation Board, the Department of Corrections and the Department of Juvenile Justice; (iii) centralize inmate medical applications; and (iv) allow for seamless enrollment upon re-entry.)

Chief Patron: LaRock

Item 341 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$75,000

\$55,000

GF

\$75,000

\$55,000

NGF

Language:

Page 306, line 27, strike "\$484,194,170" and insert "\$484,344,170".
 Page 306, line 27, strike "\$495,412,252" and insert "\$495,522,252".

Explanation:

(This amendment adds \$75,000 the first year and \$55,000 the second year from the general fund and \$75,000 the first year and \$55,000 the second year from nongeneral funds in financial assistance for local departments of social services to implement the provisions of House Bill 1282 which requires the review of additional data sources in determining eligibility for public assistance.)

Chief Patron: LaRock

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 499, line 1, strike "or state statute".

Explanation:

(This amendment prohibits any funding in the budget from being used for abortion services unless otherwise required by federal law.)

Chief Patron: Levine

Item 312 #6h

Co-Patron(s): Gooditis

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$1,500,000

\$2,900,000

GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$437,526,655".

Page 289, line 11, strike "\$436,626,367" and insert "\$439,526,367".

Explanation:

(This amendment provides \$1.5 million the first year and \$2.9 million the second year from the general fund to expand permanent supportive housing for individuals with serious mental illness. This adds to funding contained in the introduced budget of \$1.5 million the first year and \$3.0 million the second year from the general fund for permanent supportive housing for this population.)

Chief Patron: Lopez

Item 340 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$210,150

\$420,300

NGF

Language:

Page 304, line 18, strike "\$240,021,619" and insert "\$240,231,769".

Page 304, line 18, strike "\$232,389,452" and insert "\$232,809,752".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$210,150 the first year and \$420,300 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to provide cash assistance for individuals who were denied eligibility due to a felony offense for possession of a controlled substance. In order to be eligible for assistance, the individual must comply with all obligations imposed by the court and the Department of Social Services and he or she must be actively engaged in or must have completed substance abuse treatment. Funding is contingent upon the passage of House Bill 945.)

Chief Patron: Lopez

Item 340 #5h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$50,000

\$50,000 GF

Language:

Page 304, line 18, strike "\$240,021,619" and insert "\$240,071,619".

Page 304, line 18, strike "\$232,389,452" and insert "\$232,439,452".

Explanation:

(This amendment provides \$50,000 each year from the general to fund the fiscal impact of House Bill 924 which requires the Department of Social Services to establish a Quality Rating and Improvement System for all child welfare agencies participating in the Virginia Preschool Initiative.)

Chief Patron: McQuinn

Item 340 #1h

Co-Patron(s): Bagby, Convirs-Fowler, Price, Turpin

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$500,000

\$500,000 NGF

Language:

Page 304, line 18, strike "\$240,021,619" and insert "\$240,521,619".

Page 304, line 18, strike "\$232,389,452" and insert "\$232,889,452".

Page 306, after line 25, insert:

"O. Out of this appropriation \$500,000 the first year and \$500,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided to the Department of Housing and Community Development for housing assistance for low-income families to transition from public housing to areas without high concentrations of poverty. The funding may be used to provide assistance with down payments for home ownership or security deposits for rental units. The Department of Housing and Community Development shall report on the implementation of the program by December 1, 2018."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$500,000 each year from the general fund for housing assistance for low-income families to transition from public housing to areas without high concentrations of poverty through grants to help with home ownership or obtaining other rental units. The source of the funding is the Temporary Assistance to Needy Families block grant.)

Chief Patron: Miyares

Item 303 #24h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall explore and utilize private sector technology based platforms and service delivery options to allow qualified, licensed providers to deliver the Consumer-Directed Agency with Choice model in the Commonwealth of Virginia. The department shall work with stakeholders to develop and implement this model of care, and shall submit a status report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2018. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Title XIX of the Social Security Act to make the necessary changes. Such changes shall include the services covered, provider qualifications, medical necessity criteria, and reimbursement methodologies and rates. The department shall have the authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment directs the Department of Medical Assistance Services to explore and utilize private sector technology based platforms and service delivery options to allow qualified, licensed providers to deliver the Consumer-Directed Agency with Choice model in the Commonwealth of Virginia in order to improve quality outcomes, reduce potential for fraud, waste and abuse, and increase efficiency. The department is required to submit a status report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2018.)

Chief Patron: Miyares

Item 342 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$50,000

\$50,000

GF

Language:

Request to Amend House Bill 30, as Introduced

Page 307, line 23, strike "\$775,255,087" and insert "\$775,305,087".

Page 307, line 23, strike "\$775,255,087" and insert "\$775,305,087".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of House Bill 248 which establishes a pilot program for noncustodial parents to reduce amounts owed for accrued interest on child support arrears to the Commonwealth.)

Chief Patron: Murphy

Item 346 #10h

Co-Patron(s): Bagby, Boysko, Bulova, Delaney, Filler-Corn, Guzman, Hayes, Heretick, Hope, James, Jones-J.C., Krizek, Lopez, Mullin, Plum, Rasoul, Reid, Rodman, Roem, Sickles, Simon, Sullivan, Thomas, VanValkenburg

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$800,000

\$800,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$43,114,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$43,114,789".

Explanation:

(This amendment adds \$800,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant to fund the impact of House Bill 285, which directs the Virginia Community College System (VCCS) to establish and administer a two-year Temporary Assistance for Needy Families (TANF) Scholarship Pilot Program for students living in poverty.)

Chief Patron: O'Quinn

Item 293 #5h

Co-Patron(s): Campbell, Kilgore, Pillion, Rush

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$125,000

\$125,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$21,139,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$21,139,583".

Page 253, after line 18, insert:

"U. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund shall be provided to the Virginia Foundation for Healthy Youth."

Explanation:

(This amendment adds \$125,000 the first year and \$125,000 the second year from the general fund for the Virginia Foundation for Healthy Youth to develop a health-focused initiative in cooperation with the United Way of Southwest Virginia, addressing prevention of substance and tobacco use and risky behaviors of youth in Southwest Virginia.)

Chief Patron: O'Quinn

Item 322 #1h

Co-Patron(s): Campbell, Kilgore, Morefield, Pillion, Rush

Health and Human Resources

FY18-19

FY19-20

Intellectual Disabilities Training
Centers

\$7,361,483
\$5,575,758
365.00

\$10,501,667 GF
\$8,145,000 NGF
365.00 FTE

Language:

Page 295, line 6, strike "\$57,642,209" and insert "\$70,579,450".

Page 295, line 6, strike "\$57,642,209" and insert "\$76,288,876".

Explanation:

(This amendment restores \$7.4 million the first year and \$10.5 million the second year from the general fund and \$5.6 million the first year and \$8.1 million the second year from matching federal Medicaid funds and 365 positions to continue operating Southwestern Virginia Training Center. The introduced budget assumes the training center will close on June 30, 2018 and offsetting costs will be used to fund the costs of serving individuals in the community pursuant to the U.S. Department of Justice Settlement Agreement.)

Chief Patron: O'Quinn

Item 346 #8h

Co-Patron(s): Bell-Richard-P., Bourne, Ingram, Kilgore, Levine,
Pillion, Rodman, Rush, Wilt

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$300,000

\$300,000 NGF

Request to Amend House Bill 30, as Introduced

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,614,789".
Page 312, line 17, strike "\$42,314,789" and insert "\$42,614,789".
Page 313, line 30, strike "\$825,000" and "\$825,000" and insert:
"\$1,250,000" and "\$1,250,000".

Explanation:

(This amendment provides an additional \$300,000 each year from the federal Temporary Assistance to Needy Families block grant to Child Advocacy Agencies to expand to two additional sites located in Buchanan/Tazewell and Manassas/Manassas Park and six satellite centers located in the Counties of Smyth, Lee, Dickenson, Shenandoah, Carroll and Patrick. Added sites have been developed to meet the needs of areas with high rates of child abuse and increases in requests for services.)

Chief Patron: Peace

Item 281 #1h

Health and Human Resources

FY18-19

FY19-20

Secretary of Health and Human
Resources

\$150,000

\$150,000 GF

Language:

Page 236, line 3, strike "\$830,743" and insert "\$980,743".
Page 236, line 3, strike "\$830,743" and insert "\$980,743".
Page 236, line 7, before "1." insert "A."
Page 236, after line 31, insert:

"B. Out of this appropriation, \$150,000 each year from the general fund shall be provided to the Office of the Secretary of Health and Human Resources to staff and support the creation of a Trauma-Informed Care workgroup in cooperation with the Office of the Secretary of Education. The workgroup shall include representatives from the Departments of Social Services, Behavioral Health and Developmental Services, Juvenile Justice, Criminal Justice Services, Medical Assistance Services, Health, the Family and Children's Trust Fund of Virginia, other state agencies as needed, stakeholders, researchers, community organizations and representatives from impacted communities. The workgroup shall (i) develop a shared vision and definition of trauma-informed care for Virginia; (ii) examine Virginia's applicable child and family-serving programs and data; (iii) develop an implementation plan for data sharing; (iv) develop strategies to build a trauma-informed system of care for children and families across the Commonwealth; (v) identify indicators to measure progress; (vi) identify workforce development opportunities around evidence-based and best practices; and (vii) identify needed professional development/training in trauma-informed practices for all child-serving professionals. In addition, the workgroup shall explore opportunities including the creation of

Request to Amend House Bill 30, as Introduced

public/private partnerships to expand trauma-informed care throughout the Commonwealth. The Secretary of Health and Human Resources and the Secretary of Education shall report on the workgroup's activities to the Chairman of the House Appropriation and Senate Finance Committees and the Virginia Commission on Youth by December 15 of each year."

Explanation:

(This amendment provides funding for the Office of the Secretary of Health and Human Resources to staff and support the creation of a Trauma-Informed Care workgroup. Language details the composition of the workgroup and activities to be conducted by the workgroup. Language also requires an annual report on the activities of the workgroup to the money committees.)

Chief Patron: Peace

Item 282 #1h

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

(\$250,000)

\$0 GF

Language:

Page 236, line 37, strike "\$349,251,604" and insert "\$349,001,604".

Page 240, strike lines 36 through 47.

Explanation:

(This amendment eliminates \$250,000 the first year from the general fund and language contained in the introduced budget for a contract to study rates paid by localities to special education private day programs licensed by the Virginia Department of Education.)

Chief Patron: Peace

Item 282 #3h

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

\$1,264,965

\$2,529,931 GF

Language:

Page 236, line 37, strike "\$349,251,604" and insert "\$350,516,569".

Page 236, line 37, strike "\$369,425,756" and insert "\$371,955,687".

Page 240, after line 47, insert:

"N. Effective January 1, 2019, there shall be no local match for children eligible for Children's Services Act funding identified as non-sum sufficient and receiving evidence based services. By July 1, 2018, the Office of Children's Services shall work with stakeholders to develop guidelines and reporting requirements to train local government and other stakeholders on the desired array of programs and establish reporting requirements to monitor this initiative."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds \$1.3 million the first year and \$2.5 million the second year to eliminate the local match for Children's Services Act funding spent to serve non-mandated children with evidence based services. Language also requires training of stakeholders on those evidence based programs and the establishment of report requirements.)

Chief Patron: Peace

Item 293 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$300,000

\$300,000 GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$21,314,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$21,314,583".

Page 252, line 24, strike "\$272,313" and "\$272,313" and insert:
"572,313" and "572,313".

Page 252, line 28, strike "\$25,000" and insert "\$325,000".

Page 252, line 29, strike "\$25,000" and insert "\$325,000".

Explanation:

(This amendment provides an additional \$300,000 each year from the general fund to help fund the operation of the all payer claims database through the Virginia Department of Health. Currently, \$25,000 each year is provided for the operation of the database.)

Chief Patron: Peace

Item 293 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$316,000

\$316,000 GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$21,330,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$21,330,583".

Page 253, after line 18, insert:

"U. Out of this appropriation, \$316,000 the first year and \$316,000 the second year from the general fund shall be provided to the Rx Partnership to operate the Access to Medication Program, which provides discounted generic medication to low-income Virginians. The contract with Rx Partnership shall require the organization to submit a report to the Chairmen of the House Appropriations and Senate Finance Committees detailing the program outcomes by November 1 of each year."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds \$316,000 the first year and \$316,000 the second year from the general fund shall be provided to the Rx Partnership to operate the Access to Medication Program, which provides discounted generic medication to low-income Virginians. Language is added to require a report on the funding to the House Appropriations and Senate Finance Committees detailing the program outcomes by November 1 of each year.)

Chief Patron: Peace

Item 303 #10h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$10,100,000

\$10,500,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,993,134,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,667,631,076".

Page 271, line 41, after "XX.1." insert "a.".

Page 272, after line 10, insert:

"b. The department shall adjust capitation payments to Medicaid managed care organizations for the purpose of securing access to Medicaid hospital services for the qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments, and provider payment requirements. DMAS shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The department shall have the authority to implement these reimbursement changes consistent with the effective date approved by the Centers for Medicare and Medicaid Services (CMS). No payment shall be made without approval from CMS."

Page 273, after line 36, insert:

"7.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay the state share of supplemental payments for nursing homes owned by Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. The total supplemental payment shall be based on the difference between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer agreement with any Type One hospital whose nursing home qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments. The department shall have the authority

Request to Amend House Bill 30, as Introduced

to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes.

b. The department shall adjust capitation payments to Medicaid managed care organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for nursing homes owned by Type One hospitals. The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments and provider payment requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose nursing home qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date approved by CMS. No payment shall be made without approval from CMS."

Explanation:

(This amendment provides nongeneral funds from federal Medicaid matching funding and authority for the Department of Medical Assistance Services to adjust Medicaid funding sources for the Commonwealth's two state teaching hospitals, VCU Health System and UVA Medical System and their qualifying partners. In order to maintain federal supplemental funding, language is added to modify the payment methodology to address the move of the state's Medicaid program from fee-for-service to a managed care delivery system. The teaching hospitals will provide the state share of funding to draw down matching federal Medicaid funds, so that no general fund expenditure is needed.)

Chief Patron: Peace

Item 303 #27h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$1,200,000
\$1,200,000

\$1,200,000 GF
\$1,200,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,985,434,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,659,531,076".

Page 264, line 55, after "shall" strike "not".

Page 265, line 1, after "inflation" insert:

"for facilities operated by a nonprofit organization".

Explanation:

(This amendment eliminates the prohibition in the budget on providing inflation to residential psychiatric treatment facilities that are operated by a nonprofit organization. State regulations authorize inflation for these providers but budget language prevents such inflation adjustments

Request to Amend House Bill 30, as Introduced

from being made. Restoring inflation to nonprofit providers results in an increase in Medicaid expenditures by \$1.2 million from the general fund and a like amount of federal matching funds each year.)

Chief Patron: Peace

Item 303 #29h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$671,000
\$671,000

\$704,550 GF
\$704,550 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,984,376,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,658,540,176".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall increase rates for psychiatric professional services to 100 percent of Medicare rates effective July 1, 2018. The rate paid to psychologists shall be 90 percent of physician rates and the rate for licensed clinical social workers shall be 67.5 percent of physician rates."

Explanation:

(This amendment provides \$671,000 the first year and \$704,550 the second year from the general fund and a like amount of federal Medicaid matching funds each year to increase the rates for professional psychiatric services from 84.8 percent to 100 percent of Medicare rates. Rates for psychologists and licensed clinical social workers shall remain at current levels, but are set out in the language for budget transparency.)

Chief Patron: Peace

Item 303 #35h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$100,000
\$100,000

\$100,000 GF
\$100,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,234,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,331,076".

Page 278, after line 4, insert:

"PPP.1. Out of this appropriation, \$100,000 the first year and \$100,000 the second year and a like amount of federal matching Medicaid funds shall be provided to implement a demonstration project to offer acupuncture services by licensed acupuncturists to Medicaid enrollees for a defined period of time as an alternative or adjunctive to prescribing opioids. The

Request to Amend House Bill 30, as Introduced

demonstration program shall assess the benefits of acupuncture treatment in returning individuals to social, occupational, and psychological function. The project shall include: (i) an advisory group of pain management specialists and licensed acupuncturists familiar with the current science on evidence-based use of acupuncture to treat or manage chronic pain; (ii) specific patient eligibility requirements regarding the specific cause or site of chronic pain for which the evidence indicates acupuncture may be an appropriate treatment, and (iii) input and involvement from the Virginia Department of Health to promote consistency with other State policy initiatives designed to reduce the reliance on opioid medications in treating or managing chronic pain.

2. On or before November 1, 2018 relevant stakeholders, in consultation with the Department of Medical Assistance Services and the Virginia Department of Health, shall provide a progress report on the pilot project to the chairmen of the House Appropriations and Senate Finance Committee that includes an implementation plan for the demonstration project. In addition, the involved agencies shall consider any appropriate role for acupuncture in treating substance use disorder, including consulting with health care providers using acupuncture in this manner, and shall make recommendation on the progress report regarding the use of acupuncture in treating Medicaid beneficiaries with substance use disorder."

Explanation:

(This amendment adds \$100,000 each year from the general fund and a like amount of federal matching Medicaid funds to implement a demonstration project to examine the benefits of acupuncture services in lieu of opioid treatment for pain management and whether acupuncture services may have an appropriate role in treating substance use disorder. Language specifies the details of the demonstration project.)

Chief Patron: Peace

Item 307 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$675,000

\$675,000 NGF

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$290,340,273".

Page 278, line 50, strike "\$284,228,621" and insert "\$284,903,621".

Page 282, line 55, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$1,675,000" and "\$1,675,000".

Page 283, line 23, strike "\$325,000" and insert "\$1,000,000".

Page 283, line 24, strike "\$325,000" and insert "\$1,000,000".

Explanation:

(This amendment increases the appropriation by \$675,000 each year from the fund where civil monetary penalties assessed on nursing facilities are deposited. By federal law and regulation,

Request to Amend House Bill 30, as Introduced

these funds can only be used to protect the health of nursing facility residents. The Department of Medical Assistance Services is finalizing an application procedure with the federal Centers for Medicare and Medicaid for special projects aimed at improving the quality of care in nursing facilities. However, the current appropriation related to special projects (\$325,000 per year) is limited. The additional funds will provide flexibility in project scope or quantity. There are sufficient cash balances to support this added appropriation.)

Chief Patron: Peace

Item 334 #1h

Co-Patron(s): Carr, Ingram, Orrock, Plum, Sickles, Sullivan, Tyler

Health and Human Resources	FY18-19	FY19-20	
Department for Aging and Rehabilitative Services	\$1,176,021	\$1,176,021	GF

Language:

Page 301, line 10, strike "\$6,620,474" and insert "\$7,796,495".

Page 301, line 10, strike "\$6,620,474" and insert "\$7,796,495".

Explanation:

(This amendment provides \$1.2 million each year from the general fund to the Department for Aging and Rehabilitative Services to expand the Long-Term Care Ombudsman Program. This amendment would assist the program in reaching the staffing standard set in the Code of Virginia of providing one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. Funding would cover about 50 percent of the costs to fully meet the staffing standard. This level of staffing has been recommended by the National Institute of Medicine. Funding will also support four state-level staff to provide oversight, policy guidance, training and technical assistance to the local ombudsmen and to work on statewide long-term care policy issues.)

Chief Patron: Peace

Item 344 #2h

Co-Patron(s): Bell-Richard-P., Carr, Delaney, Keam

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$250,000	\$250,000	GF

Language:

Page 309, line 10, strike "\$234,296,008" and insert "\$234,546,008".

Page 309, line 10, strike "\$234,296,008" and insert "\$234,546,008".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$250,000 each year from the general fund for the Family and Children's Trust Fund. Funding will be matched with private, foundation and nonprofit funds to support a grants program to prevent, mitigate or help children ages 0 through 6 recover from adverse childhood experiences.)

Chief Patron: Peace

Item 346 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike "\$4,250,000" and "\$4,250,000" and insert:
"\$6,250,000" and "\$6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Pillion

Item 291 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$1,800,000

\$1,200,000 NGF

Language:

Page 245, line 48, strike "\$163,329,548" and insert "\$165,129,548".

Page 245, line 48, strike "\$163,329,548" and insert "\$164,529,548".

Explanation:

(This amendment provides \$1.8 million the first and \$1.2 million the second year from the nongeneral funds for the fiscal impact of House Bill 1174 which clarifies that newborn screening tests performed on infants shall include screening for Pompe disease, mucopolysaccharidosis type 1 (MPS-1), and other lysosomal storage disorders for which a screening test approved by the U.S. Food and Drug Administration exists. The source of the nongeneral funds would be an increase to the fee charged to medical providers for the screenings and covers additional lab equipment, and personnel costs to perform the necessary

Request to Amend House Bill 30, as Introduced

tests, develop education materials and train health care providers.)

Chief Patron: Pillion

Item 291 #2h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$125,000

\$125,000 GF

Language:

Page 245, line 48, strike "\$163,329,548" and insert "\$163,454,548".

Page 245, line 48, strike "\$163,329,548" and insert "\$163,454,548".

Explanation:

(This amendment provides \$125,000 each year from the general fund for the fiscal impact of House Bill 1172 which establishes the State Overdose Death Review Process Team and local or regional teams to develop and implement processes to ensure that overdose deaths occurring in the Commonwealth are reviewed in a systematic way.)

Chief Patron: Plum

Item 312 #7h

Co-Patron(s): Aird, Bell-J., Davis, Krizek

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$250,000

\$0 GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$436,276,655".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$250,000 the first year from the general fund shall be provided to contract with the Best Buddies program to expand school-based programming to assist individuals with developmental disabilities with community integration."

Explanation:

(This amendment adds \$250,000 the first year from the general fund for the Best Buddies school-based program to assist in community integration efforts for students with developmental disabilities. The program links volunteers with students to assist them in learning, practicing and refining appropriate social skills in a safe environment in order to gain competency necessary to be successful in post-secondary education and in the workplace. The funding will serve an additional 500 students and expand to 20 high schools. Best Buddies currently serves 2,448 students in 38 schools.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Pogge

Item 303 #8h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services (DMAS) shall hold Developmentally Disabled Waiver providers harmless from the recoupment of Medicaid funds through audits for clerical or minor administrative documentation errors for the period beginning September 1, 2016 until 180 days after publication and distribution of the DD Waiver provider manual by DMAS."

Explanation:

(This amendment adds language to hold Medicaid Developmentally Disabled (DD) Waiver providers harmless from audit findings for clerical or minor administrative document errors from the commencement of the newly designed DD Waiver programs until 180 days after the publication and distribution of the DD Waiver provider manual. The provider manual serves as the operational manual and provides specific guidance on policies and procedures used to implement the DD Waiver regulations.)

Chief Patron: Pogge

Item 329 #3h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$500,000

\$1,000,000 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$110,035,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$110,535,116".

Explanation:

(This amendment adds \$500,000 in fiscal year 2019 and \$1.0 million in fiscal year 2018 from general fund for the Long Term Employment Support Services (LTESS) program. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 1,730 individuals placed in supported employment services in fiscal year 2017.)

Chief Patron: Poindexter

Item 303 #33h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 270, after line 1, insert:

"c. In implementing the provisions of 4.a. and b., the Department of Medical Assistance Services shall include requirements to impose a schedule of copayment requirements that are (i) up to the maximum allowable pursuant to federal law and regulations, (ii) designed to promote access to primary care and appropriate treatment of chronic conditions, and (iii) discourage non-emergency use of emergency rooms."

Explanation:

(This amendment adds language to require that any amendments to the State Plan for Medical Assistance to expand Medicaid pursuant to the federal Patient Protection and Affordable Care Act shall include specific copayment requirements for Medicaid recipients.)

Chief Patron: Poindexter

Item 303 #34h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 270, after line 1, insert:

"c. In implementing the provisions of 4.a. and b., the Department of Medical Assistance Services shall include requirements to include incentives that encourage able-bodied enrollees to secure employment."

Explanation:

(This amendment adds language to require that any amendments to the State Plan for Medical Assistance to expand Medicaid pursuant to the federal Patient Protection and Affordable Care Act shall include work requirements for abled-bodied enrollees.)

Chief Patron: Poindexter

Item 312 #5h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

(\$826,200)

(\$1,652,400)

GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$435,200,455".

Page 289, line 11, strike "\$436,626,367" and insert "\$434,973,967".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment eliminates funding in the introduced budget to provide permanent supportive housing for substance abusing pregnant or parenting women.)

Chief Patron: Rasoul

Item 346 #5h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike "\$4,250,000" and "\$4,250,000" and insert:
"\$6,250,000" and "\$6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Rasoul

Item 346 #9h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$300,000

\$300,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,614,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,614,789".

Page 313, line 30, strike "\$828,000" and "\$825,000" and insert:
"\$1,250,000" and "\$1,250,000".

Explanation:

(This amendment provides an additional \$300,000 each year from the federal Temporary Assistance to Needy Families block grant to Child Advocacy Agencies to expand to two additional sites located in Buchanan/Tazewell and Manassas/Manassas Park and six satellite centers located in the Counties of Smyth, Lee, Dickenson, Shenandoah, Carroll and Patrick. Added sites have been developed to meet the needs of areas with high rates of child abuse and

Request to Amend House Bill 30, as Introduced

increases in requests for services.)

Chief Patron: Reid

Item 303 #9h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$137,925	\$275,850	GF
Services	\$137,925	\$275,850	NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,310,493".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,682,776".

Page 260, after line 24, insert:

"d. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance Services shall amend the CL waiver to add 4 new slots effective July 1, 2018 and 8 new slots effective July 1, 2019 to be allocated to individuals on the waiting list in Loudoun County. The department shall seek federal approval for necessary changes to the BI waiver to add the additional slots.

e. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance Services shall amend the FIS waiver to add 1 new slot effective July 1, 2018 and 2 new slots effective July 1, 2019 to be allocated to individuals on the waiting list in Loudoun County. The department shall seek federal approval for necessary changes to the BI waiver to add the additional slots."

Explanation:

(This amendment provides \$137,925 the first year and \$275,850 the second year from the general fund and a like amount of federal Medicaid matching funds for additional Medicaid waiver slots to address the waiting list for individuals with developmental disabilities in Loudoun County. The amendment adds language to add 4 Community Living (CL) slots in the first year and 8 CL slots in the second year and one Family and Individual Support (FIS) slot in the first year and 2 FIS slots in the second year.)

Chief Patron: Rodman

Item 294 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$210,000	\$210,000	GF
	2.00	2.00	FTE

Language:

Page 253, line 19, strike "\$29,195,627" and insert "\$29,405,627".

Page 253, line 19, strike "\$29,195,627" and insert "\$29,405,627".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$210,000 each year from the general fund for the fiscal impact of House Bill 979 which directs the State Board of Health to establish lower action levels for lead in drinking water. Funding would provide two additional positions to handle the increased workload associated with such a change.)

Chief Patron: Rush

Item 293 #6h

Co-Patron(s): Garrett, Ingram, Landes, Stolle

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$1,000,000

\$1,000,000 GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$22,014,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$22,014,583".

Page 250, line 56, strike "\$5,300,000" and "\$5,300,000" and insert: "\$6,300,000" and "\$6,300,000".

Explanation:

(This amendment adds \$1.0 million each year from the general fund for free and charitable clinics to support services provided to uninsured clients. This would add to funding provided to free and charitable clinics in the introduced budget of \$500,000 each year from the general fund.)

Chief Patron: Rush

Item 307 #2h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 279, line 13, after "included in the forecast."

Effective June 30, 2020, for such rebasing calculations, the inflation updates applied between the base year and the applicable rate year shall be based on regulation-directed third party published inflation rates not affected by any prior or current budgetary action to adjust or defer updates to said rates".

Explanation:

(This amendment clarifies how inflation updates will be applied during rebasing calculations beginning in the 2020-22 biennium to ensure that prior-year, temporary modifications or limitations on inflation updates imposed for providers in state budgets are not perpetuated into

Request to Amend House Bill 30, as Introduced

the future when rebasing calculations are made by the department. This clarification results does not affect the calculation of inflation for inpatient hospital services during the 2018-20 biennium, which will be rebased in fiscal year 2020. The introduced budget contains an additional \$21.9 million the first year and \$48.3 million the second from the general fund and a like amount of federal Medicaid matching funds to reflect inflationary adjustments and rebasing of hospital rates during the 2018-20 biennium.)

Chief Patron: Rush

Item 346 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike "\$4,250,000" and "\$4,250,000" and insert: "\$6,250,000" and "\$6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Sickles

Item 293 #2h

Co-Patron(s): Aird, Ayala, Bagby, Guzman, Hope, Ingram, James, Kilgore, Krizek, McQuinn, Peace, Rasoul, Torian

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$2,000,000

\$2,000,000 GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$23,014,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$23,014,583".

Explanation:

(This amendment adds \$2.0 million each year from the general fund for community health centers for primary care services.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Sickles

Item 299 #2h

Health and Human Resources

FY18-19

FY19-20

Department of Health Professions

5.00

5.00 FTE

Language:

Explanation:

(This amendment adds five positions each year in the Department of Health Professions to manage the increases in workload across the Health Regulatory Boards that license health professionals, enforce standards of practice, and provide information to health care practitioners and the public. Funding for all five positions is provided through nongeneral funds included in budget for the agency.)

Chief Patron: Sickles

Item 303 #3h

Co-Patron(s): Bell-J., Boysko, Bulova, Carter, Delaney, Guzman, Keam, Levine, Plum, Rasoul, Reid, Roem, Sullivan, Watts

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$175,000
\$175,000

\$175,000 GF
\$175,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,384,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,481,076".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption from 50 percent of the federal Bureau of Labor Statistics (BLS) included in the Developmentally Disabled Waiver programs to 90 percent of the fiscal year 2018 BLS for Northern Virginia and to 75 percent of the fiscal year 2018 BLS for the rest of the state for reimbursing providers of group supported employment. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment adds \$175,000 each year from the general fund and a like amount of matching federal Medicaid funds and language to increase the group supported employment reimbursement rate in the recently redesigned Developmentally Disabled waiver programs. This rate was reduced during the redesign of the waiver programs and jeopardizes employment for individuals with significant disabilities that need supervision in the community. A more realistic reimbursement rate will assist in the recruitment and retention of competent professional staff to

Request to Amend House Bill 30, as Introduced

provide quality community-based employment.)

Chief Patron: Sickles

Item 303 #5h

Co-Patron(s): Bell-J., Boysko, Bulova, Carter, Delaney, Guzman, Hope, Keam, Levine, Plum, Rasoul, Reid, Roem, Sullivan, Watts

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance Services

\$250,000
\$250,000

\$250,000 GF
\$250,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,534,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,631,076".

Page 278, after line 4. insert:

"PPP. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption from 50 percent of the federal Bureau of Labor Statistics (BLS) included in the Developmentally Disabled Waiver programs to 90 percent of the fiscal year 2018 BLS for Northern Virginia and to 75 percent of the fiscal year 2018 BLS for the rest of the state for reimbursing providers of in-home support services. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment adds \$250,000 each year from the general fund and \$250,000 each year from matching federal Medicaid funds to increase rates in the Developmental Disability (DD) waiver programs. Language directs the Department of Medical Assistance Services to adjust the direct support staff wage assumption from 50 percent of the federal fiscal year 2014 Bureau of Labor Statistics (BLS) included in the DD waiver programs to 90 percent of the fiscal year 2018 BLS for Northern Virginia and to 75 percent of the fiscal year 2018 BLS for the rest of the state for reimbursing providers of in-home support services. The current rate has resulted in the inability of individuals and families to access providers.)

Chief Patron: Sickles

Item 303 #7h

Co-Patron(s): Filler-Corn

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services (DMAS) shall hold Developmentally Disabled Waiver providers harmless from the recoupment of Medicaid funds through audits for clerical or minor administrative documentation errors for the period beginning September 1, 2016 until 180 days after publication and distribution of the DD Waiver provider manual by DMAS."

Explanation:

(This amendment adds language to hold Medicaid Developmentally Disabled (DD) Waiver providers harmless from audit findings for clerical or minor administrative document errors from the commencement of the newly designed DD Waiver programs until 180 days after the publication and distribution of the DD Waiver provider manual. The provider manual serves as the operational manual and provides specific guidance on policies and procedures used to implement the DD Waiver regulations.)

Chief Patron: Sickles

Item 303 #31h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$14,950,000
\$14,950,000

\$18,400,000 GF
\$18,400,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,012,934,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,693,931,076".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to include a comprehensive dental benefit for the adult population effective July 1, 2018. The department shall have the authority to promulgate regulations to implement these changes within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides \$15.0 million general fund the first year and \$18.4 million general fund the second year along with a like amount of federal Medicaid matching funds each year to provide an adult dental benefit in the Medicaid program. The current Medicaid program only provides a comprehensive dental benefit to children and pregnant women and limits all other adults to emergency care only.)

Chief Patron: Sickles

Item 303 #37h

Health and Human Resources

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services

Language

Language:

Page 269, strike lines 55 through 57.

Page 270, strike line 1 and insert:

"c. In order to improve access to and realign the availability of community-based mental health services, address Virginia's opioid crises and provide basic medical services for the uninsured, by July 1, 2018, the Department of Medical Assistance Services shall implement coverage pursuant to 42 USC 1396d(y)(1). The coverage shall include the following elements:

(i) incorporation of the GAP program waiver into the Medicaid State Plan by (1) covering individuals aged 19 and 20, (2) covering individuals with substance use disorders, (3) covering inpatient services, and (4) using managed care organization to deliver and manage all GAP services;

(ii) special provisions for individuals with mental illness and substance use disorders, including same day access at Community Services Boards and collaboration with courts and jails to (1) divert offenders into treatment rather than incarceration, (2) provide access to immediate coverage and treatment for those who have been incarcerated upon their release, and (3) use permanent supportive housing;

(iii) increased personal responsibility by establishing a schedule of copayments that include incentives for primary care and and appropriate treatment of chronic conditions and to discourage non-emergency use of emergency rooms;

(iv) services that are closely aligned to commercial insurance;

(v) incentives for preventive services, an initial primary care visit, wellness activities, healthy behaviors and job readiness;

(vi) incentives to encourage employment for individuals who are unemployed, not attending school as full-time students, not receiving Unemployment Compensation or Social Security Disability benefits and not caring for dependent family members under 12 months of age or a disabled family member of any age;

(vii) options to pay premiums for available employer-based coverage;

(viii) protections for Virginia in the event the federal financial participation is reduced below 90 percent;

(ix) payments to health plans and providers that are conditioned on quality care measures; and

(x) strengthened efforts to prevent, detect and punish fraud and abuse.

Each of these features shall be evaluated by the department on an ongoing basis to measure program integrity and cost-effectiveness of the value of services provided."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment adds language to require Medicaid expansion pursuant to the federal Patient Protection and Affordable Care Act to be effective July 1, 2018. Further, the amendment adds language to require that any amendments to the State Plan for Medical Assistance to expand Medicaid include a number of elements in its design in order to improve access to and realign the availability of community-based mental health services, to address Virginia's opioid crises and to provide basic medical services for the uninsured. Language also requires the Department of Medical Assistance Services to conduct an ongoing evaluation of the expansion to measure its impacts. The introduced budget contains provisions to begin Medicaid expansion by October 1, 2018.)

Chief Patron: Sickles

Item 303 #41h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall adjust the "Groupings of Localities" used for certain categories of Medicaid eligibility to be consistent with the "Groupings of Localities" used in the Temporary Assistance to Needy Families (TANF) program. Any future changes to the locality groupings for purposes of determining TANF or Medicaid shall be implemented uniformly in both programs."

Explanation:

(This amendment adds language to ensure that Medicaid eligibility is adjusted to be consistent with categories that group localities for purposes of determining the level of cash assistance in the Temporary Assistance to Needy Families (TANF) program. The grouping of localities originated in Virginia's Aid to Families with Dependent Children (AFDC) program (now TANF) to provide three different levels of cash assistance, depending on where the family resided to reflect differences in the cost of shelter. The three groups of localities were divided into rural (Group I), urban (Group II) and Northern Virginia (Group III). Medicaid adopted the same groupings to determine eligibility for certain Medicaid categories, such as the medically needy and low income parents. Over time the groups have been revised differently in both programs, and currently there are major inconsistencies that create inequities and complexities in the application processing.)

Chief Patron: Sickles

Item 310 #1h

Co-Patron(s): Filler-Corn

Health and Human Resources

Request to Amend House Bill 30, as Introduced

Department of Behavioral Health and Developmental Services

Language

Language:

Page 288, after line 25, insert:

"R. The Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services shall modify competency requirements for supported employment providers in the developmental disability Medicaid waiver programs to allow providers that are Department of Aging and Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the National Council on accreditation of Rehabilitation Facilities (CARF) be deemed qualified to meet any staff competency requirements."

Explanation:

(This amendment adds language which allows supported employment providers in the Medicaid developmental disability waiver programs that are DARS vendors and hold a national three-year accreditation from the National CARF to be considered qualified to meet any staff competency requirements as required by DBHDS or DMAS. DARS supported employment providers are encouraged to continually incorporate best practice staff competencies into their administrative and human resource policies and procedures.)

Chief Patron: Sickles

Item 312 #4h

Co-Patron(s): Boysko, Bulova, Filler-Corn, Keam, Kory, Krizek, Levine, Lopez, Murphy, Plum, Simon, Sullivan, Tran, Watts

Health and Human Resources

Grants to Localities

Language

Language:

Page 288, line 24, after "diagnoses.", insert:

"This appropriation shall be used to build additional capacity necessary to provide adequate community-based services in Northern Virginia for Virginia residents who currently are not able to access needed services or residential supports."

Explanation:

(This amendment clarifies existing language which sets out the use of funding appropriated from the Behavioral Health and Developmental Services Trust Fund to develop provider capacity to serve residents with medically complex support needs or who have multiple diagnoses. Language specifies that the funding will be used to develop capacity in Northern Virginia for Virginia residents.)

Chief Patron: Sickles

Item 329 #2h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Boysko, Carr

Health and Human Resources	FY18-19	FY19-20	
Department for Aging and Rehabilitative Services	\$500,000	\$1,000,000	GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$110,035,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$110,535,116".

Explanation:

(This amendment adds \$500,000 in fiscal year 2019 and \$1.0 million in fiscal year 2020 from general fund for the Long Term Employment Support Services (LTESS) program. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 1,730 individuals placed in supported employment services in fiscal year 2017.)

Chief Patron: Sickles

Item 329 #5h

Co-Patron(s): Boysko, Carr, Plum

Health and Human Resources	FY18-19	FY19-20	
Department for Aging and Rehabilitative Services	\$2,000,000	\$2,000,000	GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$111,535,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$111,535,116".

Page 297, line 52, strike "\$5,433,981" and "\$5,433,981" and insert: "\$6,433,981" and "\$6,433,981".

Page 298, after line 15, insert:

"5. Out of this amount \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be provided for intensive, specialized neurobehavioral treatment and services."

Page 298, line 16, strike "5" and insert "6".

Page 298, line 19, strike "6" and insert "7".

Explanation:

(This amendment adds \$2.0 million each year from general fund to expand neurobehavioral services used to assist persons with brain injuries in returning to work and community living, and avoid inappropriate institutionalization. A 2017 survey by the Department for Aging and

Request to Amend House Bill 30, as Introduced

Rehabilitative Services of nine state funded programs serving more than 4,500 individuals with brain injury indicated that more than 300 of their clients are in need of intensive, specialized neurobehavioral treatment and services. Funds would be used to establish a payment mechanism for eligible Virginians to receive appropriate neurobehavioral services, including residential treatment, wraparound behavioral services and specialized behavioral case managers to prevent unnecessary, costly and inappropriate institutionalization.)

Chief Patron: Sickles

Item 346 #1h

Co-Patron(s): Boysko, Carr

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$2,000,000	\$2,000,000	NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 314, line 13, strike the first "7,500,000" and insert "9,500,000".

Page 314, line 13, strike the second "7,500,000" and insert "9,500,000".

Page 314, after line 20, insert:

"2. Out of the amounts provided in paragraph 1, \$2,000,000 the first year and \$2,000,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant the shall be provided for a second round of grant recipients in the Employment for TANF Participants Program who did not receive awards date June 22, 2017."

Page 314, line 24, strike "2" and insert "3".

Page 314, line 30, strike "3" and insert "4".

Explanation:

(This amendment adds \$2.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for a second round of grant recipients in the the Employment for TANF Participants Program who did not receive awards date June 22, 2017. This program is designed to move low-income individuals out of poverty through obtaining and retaining competitive employment with the prospect of a career path and wage growth.)

Chief Patron: Sickles

Item 346 #2h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$110,000	\$110,000	NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,424,789".

Request to Amend House Bill 30, as Introduced

Page 312, line 17, strike "\$42,314,789" and insert "\$42,424,789".

Page 314, after line 34, insert:

"L. Out of this appropriation, \$110,000 the first year and \$110,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant the shall be provided to FACETS to provide homeless assistance services in Northern Virginia."

Explanation:

(This amendment adds \$110,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant to FACETS, private, nonprofit organization in Fairfax County which provides homeless assistance services.)

Chief Patron: Sickles

Item 3-5.15 #1h

Adjustments and Modifications to Tax Collections

Provider Assessment

Language

Language:

Page 468, strike lines 33 through 51.

Page 469, strike lines 1 through 13.

Explanation:

(This amendment eliminates language in Part 3 of the introduced budget which imposes an assessment on private acute care hospitals' net patient service revenue to fund the proposed expansion of the Medicaid program to 138% of the federal poverty level, pursuant to the provisions of the federal Patient Protection and Affordable Care Act.)

Chief Patron: Simon

Item 303 #16h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$12,865,761
\$12,865,761

\$12,865,761 GF
\$12,865,761 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,008,766,165".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,682,862,598".

Explanation:

(This amendment provides \$13.8 million each year from the general fund and a like amount of federal Medicaid matching funds each year for an increase in the personal needs allowance from \$40 to \$150, pursuant to House Bill 1056, for Medicaid individuals in long-term care facilities. The personal needs allowance is how much personal income a Medicaid recipient is allowed to

Request to Amend House Bill 30, as Introduced

retain each month.)

Chief Patron: Simon

Item 303 #26h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$1,487,766
\$1,487,766

\$1,487,766 GF
\$1,487,766 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,986,010,175".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,660,106,608".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2018. The department shall have the authority to implement this change prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$1.5 million each year from the general fund and \$1.5 million each year from federal Medicaid matching funds to provide five paid days of sick leave per year to providers of consumer-directed Medicaid home and community-based services who work an average of 20 or more hours per week.)

Chief Patron: Stolle

Item 299 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health Professions

\$300,000

\$300,000 NGF

Language:

Page 255, line 47, strike "\$33,408,207" and insert "\$33,708,207".

Page 255, line 47, strike "\$33,408,207" and insert "\$33,708,207".

Explanation:

(This amendment provides \$300,000 each year from nongeneral funds to enhance the Prescription Monitoring Program to provide significantly better reporting capabilities for all users and less expensive access for integrated prescribing and dispensing systems.)

Chief Patron: Stolle

Item 303 #15h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$816,172	\$816,172	GF
	\$816,172	\$816,172	NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,984,666,987".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,658,763,420".

Page 278, after line 4, insert:

"PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to implement an outlier reimbursement policy for high cost drugs in the outpatient hospital setting that will pay 76 percent of drug costs in excess of a threshold that is 10 percent more than the highest reimbursement for drugs under EAPG after grossing up the reimbursement amount for the full cost. At rebasing, the department shall exclude drug costs in the base data that meet this criterion. The department shall have the authority to implement these reimbursement changes effective July 1, 2018, and prior to the completion of any regulatory process undertaken in order to affect such changes."

Explanation:

(This amendment provides authority and funding to amend Medicaid outpatient hospital reimbursement methodology to reimburse for new types of covered drugs. For newer high cost drugs that must be provided in a hospital outpatient setting, the current Medicaid reimbursement structure is not designed to fairly compensate hospitals for the administration of these drugs. For drugs that must be administered in an outpatient hospital setting, current DMAS regulations require that the hospital be reimbursed according to Medicaid's outpatient reimbursement methodology. If these drugs are paid as pharmacy claims, the reimbursement would be much higher.)

Chief Patron: Stolle

Item 303 #32h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 264, line 8, after "request." insert:

"The Department of Medical Assistance Services and the provider may jointly agree to extend the 180 day period for up to an additional period of days to facilitate settlement discussions.

Page 264, line 9, after "request" strike "," and insert:

"or, in the case of a joint agreement to extend the period, within that extended period,".

Explanation:

(This amendment implements a recommendation of the Department of Medical Assistance

Request to Amend House Bill 30, as Introduced

Services' appeals workgroup created in the 2017 Appropriation Act. The amendment allows an extension to the 180 day requirement for informal appeals decisions in order to facilitate early settlement discussions between the agency and providers.)

Chief Patron: Stolle

Item 340 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$925,000

\$925,000 NGF

Language:

Page 304, line 18, strike "\$240,021,619" and insert "\$240,946,619".

Page 304, line 18, strike "\$232,389,452" and insert "\$233,314,452".

Page 314, after line 34, insert:

"O.1. Out of this appropriation \$925,000 the first year and \$925,000 the second year from the federal Child Care and Development Fund (CCDF) shall be provided to implement a pilot program in cooperation with the University of Virginia Center for Advanced Study of Teaching and Learning (UVA CASTL) to improve early childhood classrooms in faith-based and private child day care centers. The pilot program shall implement UVA CASTL developed curricula, professional development and coaching modules to improve Kindergarten readiness in these centers.

2. Out of the amounts provided, \$400,000 each year from the federal CCDF shall be provided to shall develop a version of the Virginia Kindergarten Readiness Program for the pilot program to use in assessing four-year-olds in the early childhood classrooms."

Explanation:

(This amendment provides \$925,000 each year from the federal Child Care and Development block grant for a pilot program improve early childhood classrooms in faith-based and private child care centers. Language directs the Department of Social Services to implement the pilot program in cooperation with the University of Virginia Center for Advanced Study of Teaching and Learning (UVA CASTL) to implement their curriculum, professional development and coaching modules to improve Kindergarten readiness. Language also requires the development and use of a program to assess the Kindergarten readiness of four-year-olds in the pilot program. Of the amounts provided in this amendment, \$400,000 shall be used for the development of the Kindergarten readiness assessment.)

Chief Patron: Stolle

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 460, strike lines 24 through 27.

Explanation:

(This amendment strikes language authorizing a transfer, of up to \$8,055,000 each year from the Trauma Center Fund, within the Health Department, to the general fund.)

Chief Patron: Thomas

Item 282 #4h

Health and Human Resources

Children's Services Act

Language

Language:

Page 240, after line 28, insert:

"3. The Office of Children's Services shall report on utilization and funding for private school and public school special education programs, to include a review of changes in both utilization and funding for students previously enrolled in private school special education programs who may have transferred to a public school program as authorized in Senate Bill 205 (2018 Session)."

Page 240, line 29, strike "3" and insert "4".

Explanation:

(This amendment adds language requiring the Office of Children's Services to report on utilization and funding for private school and public school special education programs.)

Chief Patron: Torian

Item 303 #1h

Co-Patron(s): Aird, Bagby, Carroll-Foy, Cox, Filler-Corn, James, Landes, Price

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance Services

\$37,722,820
\$37,722,820

\$37,722,820 GF
\$37,722,820 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,058,480,283".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,732,576,716".

Page 260, line 2, strike "360" and insert "504".

Page 260, line 10, strike "25" and insert "1,872".

Page 260, after line 30, insert:

"e. The Department of Medical Assistance Services (DMAS) shall amend the BI waiver to add 305 new slots effective July 1, 2018. The department shall seek federal approval for necessary

changes to the BI waiver to add the additional slots."

Explanation:

(This amendment provides \$37.7 million from the general fund and a like amount of federal Medicaid matching funds for an additional 2,296 Medicaid waiver slots to eliminate the priority one waiting list. The governor's budget included 755 Community Living (CL) and Family and Individual Support (FIS) slots in accordance with the DOJ Settlement Agreement, which does reduce the waiting list. This funding eliminates the priority one waiting list by adding 144 CL slots, 1847 FIS slots and 305 Building Independence slots in fiscal year 2019. The priority one waiting list includes individuals currently in need of waiver services.)

Chief Patron: Torian

Item 303 #12h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

“Effective July 1, 2018, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the formula for indirect medical education (IME) for freestanding children's hospitals, that file out-of-state cost reports, with greater than 50 percent Medicaid utilization in 2009 as a substitute for DSH payments. The formula for these hospitals for indirect medical education for inpatient hospital services provided to Medicaid patients but reimbursed by capitated managed care providers shall be identical to the formula for Type One hospitals. The IME payments shall continue to be limited such that total payments to freestanding children's hospitals, that file out-of-state cost reports, with greater than 50 percent Medicaid utilization do not exceed the federal uncompensated care cost limit to which disproportionate share hospital payments are subject, excluding third party reimbursement for Medicaid eligible patients. The department shall have the authority to implement these changes effective July 1, 2018, and prior to completion of any regulatory action to effect such changes.”

Explanation:

(This amendment directs the Department of Medical Assistance Services to maximize payments through Medicaid Indirect Medical Education (IME) payments to children’s hospitals with high Medicaid utilization in lieu of Disproportionate Share Hospital (DSH) payments. IME payments are not limited like DSH, which is subject to an annual allotment. DSH payments are also slated for reduction per the Affordable Care Act. This language allows Children’s National Medical Center (the only hospital to qualify) to maintain their overall funding level from the Commonwealth.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Torian

Item 303 #40h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 270, after line 1, insert:

"c. In implementing the provisions of 4.a. and b., the Department of Medical Assistance Services shall collect data regarding enrollment, characteristics of enrollees, services, costs and savings of coverage provided pursuant to 42 USC 1396d(y)(1). Reports containing this information shall be provided to the chairmen of the House Appropriations and Senate Finance Committees on a quarterly basis, allowing the legislature to determine sustainability of the program and whether future policy changes or waivers are warranted"

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to report on data related to Medicaid expansion quarterly to the chairmen of the money committees.)

Chief Patron: Torian

Item 346 #14h

Co-Patron(s): Ayala, Bell-J.

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$100,000

\$100,000 GF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,414,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,414,789".

Page 314, after line 34, insert:

"L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide comprehensive residential, education and counseling services to at-risk youth of the Commonwealth of Virginia who have been sexually exploited, including victims of sex trafficking. The contract shall require YFT to provide individual assessments/individual service planning; individual and group counseling; room and board; coordination of medical and mental health services and referrals; independent living services for youth transitioning out of foster care; active supervision; education; and family and family reunification services. Youth for Tomorrow shall submit monthly progress reports on activities conducted and progress achieved on outputs, outcomes and other functions/activities during the reporting period. On October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen of the Senate

Request to Amend House Bill 30, as Introduced

Finance and House Appropriations Committees that details program services, outputs and outcomes."

Explanation:

(This amendment adds \$100,000 each year from the general fund for Youth for Tomorrow. Language specifies the services to be required in the contract with the organization and requires monthly progress reports and an annual report that details program services, outputs and outcomes.)

Chief Patron: Toscano

Item 330 #2h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$1,070,000

\$1,070,000 GF

Language:

Page 298, line 37, strike "\$35,559,218" and insert "\$36,629,218".

Page 298, line 37, strike "\$35,559,218" and insert "\$36,629,218".

Explanation:

(This amendment adds \$1.1 million each year from the general fund to address the waiting list for services available through local Area Agencies on Aging. Funds may be used for homeaker, personal care, and chore services and home-delivered meals to allow older Virginians to remain in their homes and communities and delay more costly out of home placements.)

Chief Patron: Tran

Item 299 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Health Professions

\$35,000

\$35,000 GF

Language:

Page 255, line 47, strike "\$33,408,207" and insert "\$33,443,207".

Page 255, line 47, strike "\$33,408,207" and insert "\$33,443,207".

Explanation:

(This amendment provides \$35,000 each year from the general fund for the Department of Health Professions to convene a workgroup with appropriate stakeholders to study and make recommendations regarding options for using physicians who are foreign trained to meet the physician workforce needs in rural and underserved areas of Virginia.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Tran

Item 303 #25h

Co-Patron(s): Adams-D., Guzman, Keam, Rodman

Health and Human Resources	FY18-19	FY19-20
Department of Medical Assistance Services	\$9,609,223	\$0 GF
	\$9,609,223	\$0 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,002,253,089".

Page 277, line 53, strike "2019" and insert "2018".

Explanation:

(This amendment adds \$9.6 million the first year from the general fund and a like amount of federal Medicaid matching funds to authorize the Department of Medical Assistance Services to pay overtime compensation to consumer directed attendants in the Medicaid waivers beginning in fiscal year 2019. The introduced budget provided funding and authority to pay overtime beginning in fiscal year 2020. Language is modified change the start date of the payments.)

Chief Patron: Tran

Item 346 #11h

Co-Patron(s): Guzman, Keam

Health and Human Resources	FY18-19	FY19-20
Department of Social Services	\$2,000,000	\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Explanation:

(This amendment provides \$2.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant to expand access to post secondary education and training programs provided through the Virginia Community College System (VCCS). Funded activities must contribute to ending participants' dependence on government benefits by promoting job preparation and work for individuals whose income is at or below 200 percent of the federal poverty level, with priority given to TANF recipients.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Tran

Item 346 #12h

Co-Patron(s): Guzman, Keam

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$50,000	\$50,000	GF
	\$303,187	\$303,187	NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,667,976".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,667,976".

Explanation:

(This amendment provides \$50,000 each year from the general fund and \$303,187 each year from the federal Temporary Assistance for Needy Families (TANF) block grant to extend transitional services from 12 months up to 24 months for individuals who participate in the Virginia Initiative for Employment Not Welfare (VIEW) program and who are enrolled in an accredited post-secondary program for an industry recognized license or certificate program, an Associates degree or other college certification program. Transition services would terminate upon completion of the program.)

Chief Patron: Tyler

Item 343 #1h

Co-Patron(s): Aird, McQuinn, Torian

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$2,280,000	\$4,560,000	GF

Language:

Page 308, line 10, strike "\$39,161,169" and insert "\$41,441,169".

Page 308, line 10, strike "\$39,460,209" and insert "\$44,020,209".

Page 308, line 20, after "A." insert "1."

Page 308, strike "\$1,271" and insert "\$1,321".

Page 308, after line 26, insert:

"2. Effective July 1, 2019, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed

Request to Amend House Bill 30, as Introduced

assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,421 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight.

3. The Department of Social Services shall modify its funding requirements for the auxiliary grant to eliminate the local match on the rate increase of \$50 per month effective July 1, 2018 and \$100 per month effective July 1, 2019.

Page 308, line 27, strike "2" and insert "3".

Page 308, line 30, strike "3" and insert "4".

Page 308, line 41, strike "4" and insert "5".

Explanation:

(This amendment would raise the auxiliary grant monthly rate for adult foster care, assisted living facilities and supportive house by \$50 per month the first year and by \$100 per month the second year of the biennium. Funding for the rate increase assumes no local match would be required. The auxiliary grant is funded by state and local funds at a match rate of 80 percent from the state general fund and 20 percent from local funds. The Governor's introduced budget provided an increase in the auxiliary grant rate of \$35 per month increase beginning July 1, 2018.)

Chief Patron: Watts

Item 303 #17h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$25,627,434
\$25,627,434

\$28,556,284 GF
\$28,556,284 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,034,289,511".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,714,243,644".

Explanation:

(This amendment provides \$25.6 million the first year and \$28.6 million the second year from the general fund and a like amount of federal Medicaid matching funds each year for the fiscal impact of House Bill 309 which creates direct care staffing standards for nursing homes and would result in the need for additional staffing. Funding would be offset by the fiscal impact of House Bill 310 which would reinstate the estate tax and dedicate a portion of the new revenue to fund Medicaid payment increases to meet nursing home direct care staffing standards.)

Chief Patron: Watts

Item 311 #1h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Department of Behavioral Health and Developmental Services	\$4,109,900	\$4,109,900	GF

Language:

Page 288, line 27, strike "\$10,460,077" and insert "\$14,569,977".

Page 288, line 27, strike "\$12,010,077" and insert "\$16,119,977".

Page 288, after line 53, insert:

"E. Out of this appropriation, \$4,109,900 the first year and \$4,109,900 the second year from the general fund is provided for discharge planning at jails for individuals with serious mental illness. Funding shall be used to create staff positions in Community Services Boards and will be implemented at the five jails with the highest percentage of inmates with serious mental illness."

Explanation:

(This amendment provides \$4.1 million from the general fund each year for Community Services Boards to provide discharge planning services at five jails with the highest percentage of inmates with serious mental illness. Discharge planning includes linking inmates with serious mental illness to community providers for treatment and housing and other needed services as they transition from jails to the community. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Watts

Item 311 #2h

Health and Human Resources	FY18-19	FY19-20	
Department of Behavioral Health and Developmental Services	\$10,208,134	\$10,208,134	GF

Language:

Page 288, line 27, strike "\$10,460,077" and insert "\$20,668,211".

Page 288, line 27, strike "\$12,010,077" and insert "\$22,218,211".

Page 288, after line 53, insert:

"E. Out of this appropriation, \$10,208,134 the first year and \$10,208,134 the second year from the general fund is provided for the implementation of a regionally based alternative transportation system for adults and children under a temporary detention order."

Explanation:

(This amendment provides \$10.2 million from the general fund each year for the Department of Behavioral Health and Developmental Services (DBHDS) to implement an alternative transportation system for adults and children under a temporary detention order. State laws require a magistrate issuing an emergency custody order (ECO) or temporary detention order

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(TDO) to specify a law enforcement agency that will provide transportation of a person to the location for evaluation or temporary detention. These laws also allow the magistrate to consider transportation other than by law enforcement if identified by the community services board (CSB) evaluator. The alternative transportation could be provided by a family member or friend of the individual, a representative of the CSB, or an alternative provider trained to safely provide transportation.

The DBHDS implemented a pilot program in 2015 in Southwest Virginia that provided transportation by an alternative provider for individuals under a temporary detention order. The pilot program concluded that individuals transported by the alternative provider safely arrived at their destination without incident. This amendment would implement a regionally based transportation service within each of the five primary DBHDS regions with state oversight and certification of providers. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Watts

Item 312 #1h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$1,417,326

\$1,417,326

GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$437,443,981".

Page 289, line 11, strike "\$436,626,367" and insert "\$438,043,693".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$1,417,326 the first year and \$1,417,326 the second year from the general fund is provided to establish an Intercept 2 diversion program in up to six rural communities. The funding shall be used for staffing and to provide access to treatment services."

Explanation:

(This amendment provides \$1.4 million from the general fund each year to establish a diversion program in up to six rural communities modeled after the Sequential Intercept Model which focuses on diverting individuals with serious mental illness from incarceration. This amendment specifically directs the establishment of an Intercept 2 diversion program in up to six rural communities. The Intercept 2 model focuses on diverting individuals with behavioral health issues away from detention in jails, through prompt identification of individuals with behavioral health issues through initial screenings and by linking individuals to community-based treatment services through cross-agency partnerships. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Watts

Item 312 #2h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Grants to Localities	\$1,100,000	\$1,100,000	GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$437,126,655".

Page 289, line 11, strike "\$436,626,367" and insert "\$437,726,367".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year from the general fund is provided to establish the Appalachian Telemental Health Initiative, a telemental health pilot program."

Explanation:

(This amendment provides \$1.1 million from the general fund each year to establish the Appalachian Telemental Health Initiative, a telemental health pilot program to increase the availability of telemental health services in emergency settings in Southwest Virginia. Funding would be used to establish a telemental health provider directory, make training available for a broad spectrum of mental health providers, develop the technology infrastructure and support, and extending an evidence-based program focused on managing patients with addiction disorders. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Watts

Item 312 #3h

Health and Human Resources	FY18-19	FY19-20	
Grants to Localities	\$2,583,048	\$2,583,048	GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$438,609,703".

Page 289, line 11, strike "\$436,626,367" and insert "\$439,209,415".

Page 294, line 32, after "T." insert "1."

Page 294, after line 38, insert:

"2. Out of this appropriation, \$2,583,048 the first year and \$2,583,048 the second year from the general fund is provided for grants to establish Crisis Intervention Team (CIT) training programs and assessments centers in rural communities. Of these amounts, \$657,648 each year shall be provided for CIT training programs in six communities and \$1.2 million each year for CIT assessment centers in six communities."

Explanation:

(This amendment provides \$2.6 million from the general fund each year to establish CIT training and assessments centers in six rural communities. This funding builds on prior initiatives to establish 32 assessment centers in areas that implemented CIT and underwent

Request to Amend House Bill 30, as Introduced

planning for the assessment centers. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)
