

House Appropriations Commerce, Agriculture, Natural Resources & Technology Subcommittee

Commerce & Technology Budget Amendment Requests to House Bill 30

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Bell Richard P.	106 #5h	Broadband
Boysko	0 #1h	Reflect Revenue Loss from HB 952
	0 #2h	Reflect Revenue Loss from HB 25
	112 #1h	Virginia Equal Pay Act
Byron	102 #1h	Commonwealth Office of Broadband Development and Deployment
	106 #9h	Broadband
	106 #13h	Virginia Telecommunications Initiative
	106 #14h	Virginia Telecommunications Initiative
	123 #2h	Virginia Board of Workforce Development
Delaney	103 #4h	Motion Picture Opportunity Fund
Fariss	106 #3h	Broadband
Freitas	103 #2h	Motion Picture Opportunity Fund
	103 #3h	Motion Picture Opportunity Fund
	103 #5h	Commonwealth Opportunity Fund
	103 #6h	Commonwealth Opportunity Fund
Gooditis	106 #12h	Broadband
	425 #1h	Broadband Study
Helsel	106 #2h	City of Hampton
	121 #1h	Fort Monroe Authority
Hodges	106 #11h	Department of Housing and Community Development
James	103 #1h	Economic Development Incentives
	107 #1h	Real Property Improvement Grant
	122 #2h	Brownfields Restoration and Economic Redevelopment Assistance Fund
	122 #3h	VEDP Business-Ready Sites Program
Keam	120 #4h	Veterans Small Business Financing Authority
	424 #1h	Secretary of Technology
Kilgore	106 #6h	Trail of the Lonesome Pine
	126 #1h	Spearhead Trails
	126 #2h	Virginia Coalfield Regional Tourism Authority
	473 #1h	Coalfield Employment Enhancement Tax Credit
Knight	428 #2h	VITA Procurement Policies
Landes	120 #2h	Small Business and Supplier Diversity

	122 #5h 272 #1h 432 #1h	Virginia Economic Development Partnership AST Workgroup Vulnerability Scans of Public Facing Websites
Lopez	113 #1h 120 #1h	Child Labor Regulation and Prevention Small Business Certification
O'Quinn	106 #15h 122 #4h	Town of Marion Virginia Economic Development Partnership
Miyares	3-5.16 #1h	Expand Historic Rehab Tax Credits for Schools
Peace	105 #2h	Housing Trust Fund
Poindexter	117 #1h	Solar Industry Subsidy and Energy Storage Systems
Ransone	106 #1h 106 #4h	Broadband Northern Neck Planning District Commission
Rush	106 #7h 122 #1h	Southeast Rural Community Assistance Project Virginia Economic Development Partnership
Simon	115 #1h	Minimum Wage Increase
Stolle	424 #2h	Eliminate Office of the Secretary of Technology
Toscano	117 #2h 0 #3h	Solar Energy Storage Capacity Study Reflect Revenue Loss from HB 1018
Tran	112 #2h	HB 1109 FSLA Overtime
Tyler	106 #10h	Southeast Rural Community Assistance Project
Watts	105 #1h	Housing Trust Fund
Wilt	106 #8h	Virginia Telecommunications Initiative

Request to Amend House Bill 30, as Introduced

Chief Patron: Bell Richard P.

Item 106 #5h

Co-Patron(s): Edmunds

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$5,000,000

\$5,000,000 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$73,200,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$73,200,721".

Page 89, line 27, strike "\$2,000,000" and "\$2,000,000" and insert:
"\$7,000,000" and "\$7,000,000".

Explanation:

(This amendment increases funding \$5,000,000 from the general fund the first year and \$5,000,000 from the general fund the second year for the Virginia Telecommunications Initiative.)

Chief Patron: Boysko

Item 0 #1h

Co-Patron(s): Keam

Revenues

Revenues

Language

Language:

Page 1, strike lines 22 through 30 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2018	201,557,251	0	201,557,251
Additions to Balance	22,032,299	(500,000)	21,532,299
Official Revenue Estimates	20,091,490,623	20,887,185,991	40,978,676,614
Transfers	615,692,371	625,751,552	1,241,443,923
Total General Fund Resources			
Available for Appropriation	20,930,772,544	21,512,437,543	42,443,210,087"

Request to Amend House Bill 30, as Introduced

Page 1, strike lines 32 through 42 and insert:

	"First Year	Second Year	Total
Balance, June 30, 2018	5,314,589,535	0	5,314,589,535
Official Revenue Estimates	30,670,350,656	31,990,115,475	62,660,466,131
Lottery Proceeds Fund	586,673,186	586,673,186	1,173,346,372
Internal Service Fund	2,098,949,919	2,207,847,183	4,306,797,102
Bond Proceeds	610,349,000	125,000,000	735,349,000
Total Nongeneral Fund Revenues			
Available for Appropriation	39,280,912,296	34,909,635,844	74,190,548,140
TOTAL PROJECTED REVENUES	60,211,684,840	56,422,073,387	116,633,758,227"

Explanation:

(This amendment includes the general fund revenue losses associated with the provisions of House Bill 952, which exempts menstrual supplies from sales tax. This change is expected to reduce general fund revenues by \$5.0 million in fiscal year 2019 and \$5.1 million in fiscal year 2020.)

Chief Patron: Boysko

Item 0 #2h

Co-Patron(s): Keam

Revenues

Revenues

Language

Language:

Page 1, strike lines 22 through 30 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2018	201,557,251	0	201,557,251

Request to Amend House Bill 30, as Introduced

Additions to Balance	22,032,299	(500,000)	21,532,299
Official Revenue Estimates	20,096,448,623	20,891,535,991	40,988,691,614
Transfers	615,692,371	625,751,552	1,241,443,923
Total General Fund Resources			
Available for Appropriation	20,935,730,544	21,517,494,543	42,453,225,087"

Page 1, strike lines 32 through 42 and insert:

	"First Year	Second Year	Total
Balance, June 30, 2018	5,314,589,535	0	5,314,589,535
Official Revenue Estimates	30,670,350,656	31,990,115,475	62,660,466,131
Lottery Proceeds Fund	586,673,186	586,673,186	1,173,346,372
Internal Service Fund	2,098,949,919	2,207,847,183	4,306,797,102
Bond Proceeds	610,349,000	125,000,000	735,349,000
Total Nongeneral Fund Revenues			
Available for Appropriation	39,280,912,296	34,909,635,844	74,190,548,140
TOTAL PROJECTED REVENUES	60,216,642,840	56,427,130,387	116,643,773,227"

Explanation:

(This amendment includes the general fund revenue losses associated with the provisions of House Bill 25, which adds menstrual supplies to the categories of goods eligible for the sales tax exemption provided during the Back to School Sales Tax holiday. This change is expected to reduce general fund revenues by \$42,000 in fiscal year 2019 and \$43,000 in fiscal year 2020.)

Chief Patron: Boysko

Item 112 #1h

Commerce and Trade

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Department of Labor and Industry \$50,000 \$50,000 GF

Language:

Page 91, line 18, strike "\$919,006" and insert "\$969,006".

Page 91, line 18, strike "\$919,006" and insert "\$969,006".

Explanation:

(This amendment increases funding in DOLI \$50,000 from the general fund the first year and \$50,000 from the general fund the second year to support administration of the provisions in the Virginia Equal Pay Act and is contingent upon passage of House Bill 1089.)

Chief Patron: Byron

Item 102 #1h

Commerce and Trade

FY18-19

FY19-20

Secretary of Commerce and Trade

\$100,000

\$100,000

GF

1.00

1.00

FTE

Language:

Page 82, line 3, strike "\$729,444" and insert "\$829,444".

Page 82, line 3, strike "\$729,444" and insert "\$829,444".

Page 82, line 19, strike "7.00" and insert "8.00".

Explanation:

(This amendment creates the Office of Broadband Development and Deployment within the Office of the Secretary of Commerce and Trade and increases funding by \$100,000 from the general fund the first year and \$100,000 the second year and one FTE.)

Chief Patron: Byron

Item 106 #9h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$23,000,000

\$23,000,000

GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$91,200,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$91,200,721".

Page 89, line 27, strike "\$2,000,000" and "\$2,000,000" and insert:
"\$25,000,000" and "\$25,000,000".

Explanation:

(This amendment increases funding for the Virginia Telecommunications Initiative \$23,000,000

Request to Amend House Bill 30, as Introduced

from the general fund the first year and \$23,000,000 from the general fund the second year.)

Chief Patron: Byron

Item 106 #13h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 89, after line 45 insert:

"4. Five percent of revenues generated by any new telecommunications sales and use tax shall be directed to fund the Virginia Telecommunications Initiative."

Explanation:

(This amendment is self-explanatory and is contingent upon passage of any legislation that creates new telecommunications taxes.)

Chief Patron: Byron

Item 106 #14h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 89, after line 45, insert:

"4. Twenty-five percent of revenues generated by any new telecommunications sales and use tax placed upon digital streaming shall be directed to fund the Virginia Telecommunications Initiative."

Explanation:

(This amendment is self-explanatory and is contingent upon passage of any legislation that creates new telecommunications taxes placed upon digital streaming.)

Chief Patron: Byron

Item 123 #2h

Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 99, after line 20, insert:

"E. The Virginia Employment Commission shall no longer coordinate and conduct labor market information research studies, programs, and operations, including the development, storage,

Request to Amend House Bill 30, as Introduced

retrieval, and dissemination of information on the social and economic aspects of the Commonwealth, and publish data needed by employers; economic development, education, and training entities; and government and other users in the public and private sectors. This responsibility is transferred to the Virginia Board of Workforce Development."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Delaney

Item 103 #4h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

(\$2,500,000)

(\$2,500,000) GF

Language:

Page 82, line 23, strike "\$50,249,992" and insert "\$47,749,992".

Page 82, line 23, strike "\$47,248,682" and insert "\$44,748,682".

Page 83, line 36, strike "\$3,000,000" and \$3,000,000 and insert:

"\$1,500,000" and "\$1,500,000".

Explanation:

(This amendment reduces funding by \$1,500,000 from the general fund the first year and \$1,500,000 from the general fund the second year and utilizes the reduced resources to fund new school readiness tax credit. This budget amendment is contingent upon passage of House Bill 700.)

Chief Patron: Fariss

Item 106 #3h

Co-Patron(s): Edmunds

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$5,000,000

\$5,000,000 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$73,200,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$73,200,721".

Page 89, line 27, strike "\$2,000,000" and "\$2,000,000" and insert:

"\$7,000,000" and "\$7,000,000".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment increases funding \$5,000,000 from the general fund the first year and \$5,000,000 from the general fund the second year for the Virginia Telecommunications Initiative.)

Chief Patron: Freitas

Item 103 #2h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

(\$1,500,000)

(\$1,500,000) GF

Language:

Page 82, line 23, strike "\$50,249,992" and insert "\$48,749,992".
Page 82, line 23, strike "\$47,248,682" and insert "\$45,748,682".
Page 83, line 36, strike "\$3,000,000" and "\$3,000,000" and insert:
"\$1,500,000" and "\$1,500,000".

Explanation:

(This amendment reduces funding by \$1,500,000 from the general fund the first year and \$1,500,000 from the general fund the second year in the Governor's Motion Picture Opportunity Fund, and is a companion budget amendment to Item 397.)

Chief Patron: Freitas

Item 103 #3h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

(\$1,500,000)

(\$1,500,000) GF

Language:

Page 82, line 23, strike "\$50,249,992" and insert "\$48,749,992".
Page 82, line 23, strike "\$47,248,682" and insert "\$45,748,682".
Page 83, line 36, strike "\$3,000,000" and "\$3,000,000" and insert:
"\$1,500,000" and "\$1,500,000".

Explanation:

(This amendment reduces funding by \$1,500,000 from the general fund the first year and \$1,500,000 from the general fund the second year for the Governor's Motion Picture Opportunity Fund and is a companion budget amendment to Item 66.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Freitas

Item 103 #5h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

(\$1,500,000)

\$0 GF

Language:

Page 82, line 23, strike "\$50,249,992" and insert "\$48,749,992".

Page 82, line 30, strike the first "\$19,750,000" and insert "\$18,250,000".

Explanation:

(This amendment reduces funding \$1,500,000 from the general fund the first year from the Commonwealth Opportunity Fund to offset potential revenue losses at ABC and is contingent upon passage of House Bill 536.)

Chief Patron: Freitas

Item 103 #6h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

(\$2,100,000)

\$0 GF

Language:

Page 82, line 23, strike "\$50,249,992" and insert "\$48,149,992".

Page 82, line 30 after "Item," strike "\$19,750,000 the first year" and insert:
"\$17,650,000 the first year".

Explanation:

(This amendment reduces funding \$2,100,000 from the general fund the first year for the Commonwealth Opportunity Fund to support the implementation of, and is contingent upon the passage of House Bill 532.)

Chief Patron: Gooditis

Item 106 #12h

Co-Patron(s): Levine

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$2,000,000

\$2,000,000 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$70,200,721".

Request to Amend House Bill 30, as Introduced

Page 87, line 20, strike "\$68,200,721" and insert "\$70,200,721".

Page 89, line 27, strike "\$2,000,000" and "\$2,000,000" and insert:
"\$4,000,000" and "\$4,000,000".

Explanation:

(This amendment increases funding \$2,000,000 from the general fund the first year and \$2,000,000 from the general fund the second year for the Virginia Telecommunications Initiative.)

Chief Patron: Gooditis

Item 425 #1h

Technology

FY18-19

FY19-20

Innovation and Entrepreneurship
Investment Authority

\$25,000

\$25,000

GF

Language:

Page 370, line 12, strike "\$10,546,485" and insert "\$10,571,485".

Page 370, line 12, strike "\$10,546,485" and insert "\$10,571,485".

Page 371, after line 27 insert:

"3. Out of the amounts appropriated in this item, \$25,000 the first year and \$25,000 the second year from the general fund shall be used to conduct a study directed by the Broadband Advisory Council that will research broadband accessibility and the most cost-effective way to provide broadband service coverage to the greatest number of people in the Commonwealth of Virginia."

Explanation:

(This amendment provides funding of \$25,000 from the general fund the first year and \$25,000 from the general fund the second year to conduct a broadband study to be directed by the Broadband Advisory Council. This budget amendment is contingent upon passage of House Joint Resolution 106.)

Chief Patron: Helsel

Item 106 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$1,000,000

\$0

GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$69,200,721".

Page 90, after line 23 insert:

"P. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided

Request to Amend House Bill 30, as Introduced

to the City of Hampton to mitigate the adverse effects on Langley Air Force Base caused by encroachment of incompatible land uses."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Helsel

Item 121 #1h

Commerce and Trade

FY18-19

FY19-20

Fort Monroe Authority

\$1,125,784

\$1,125,784 GF

Language:

Page 96, line 1, strike "\$5,686,915" and insert "\$6,812,699".

Page 96, line 1, strike "\$5,686,915" and insert "\$6,812,699".

Explanation:

(This amendment increases funding for the Fort Monroe Authority \$1,125,784 from the general fund the first year and \$1,125,784 from the general fund the second year to provide additional resources required to operate and maintain recently acquired structures, support staffing needs in the new Ft. Monroe Visitor and Education Center, as well as satisfy the increased PILOT fee requested by the City of Hampton.)

Chief Patron: Hodges

Item 106 #1h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 90, strike lines 13 through 14.

Explanation:

(This amendment restores the administration of the Building Collaborative Communities and Building Entrepreneurial Economies grant programs to DCHD.)

Chief Patron: James

Item 103 #1h

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 83, line 9, strike "Consideration" and insert "Priority consideration".

Page 83, line 9, strike "1) are in areas of" and insert:

"1) that are in localities having high fiscal distress as determined by the Commission on Local Government Fiscal Distress Index;"

Page 83, line 10, strike "high unemployment;"

Page 83, line 26, strike "Consideration" and insert "Priority consideration".

Page 83, line 26, and strike "1) are in areas of", and insert:

"1) that are in localities having high fiscal distress as determined by the Commission on Local Government Fiscal Distress Index;"

Page 83, line 27, strike "high unemployment;"

Page 83, line 33, strike "Consideration" and insert "Priority consideration".

Page 83, line 33, strike "1) are in areas of" and insert:

"1) that are in localities having high fiscal distress as determined by the Commission on Local Government Fiscal Distress Index;"

Page 83, line 34, strike "high unemployment".

Explanation:

(This amendment redefines the standard that shall be used when determining where economic development incentives should be awarded by utilizing the Commission on Local Government Fiscal Distress Index as one of the determining factors.)

Chief Patron: James

Item 107 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$3,900,000

\$3,900,000 GF

Language:

Page 90, line 24, strike "\$13,087,821" and insert "\$16,987,821".

Page 90, line 24, strike "\$13,087,821" and insert "\$16,987,821".

Page 90, line 29, strike "\$12,814,467" and "\$12,814,467" and insert:

"\$16,714,467" and "\$16,714,467".

Explanation:

(This amendment increases funding \$3,900,000 from the general fund the first year and \$3,900,000 from the general fund the second year for the Real Property Improvement Grant Fund, also known as Enterprise Zone grants.)

Chief Patron: James

Item 122 #2h

Commerce and Trade

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Virginia Economic Development Partnership	\$750,000	\$750,000	GF
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Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$30,347,198".
Page 96, line 41, strike "\$32,107,392" and insert "\$32,857,392".
Page 98, line 3, strike "\$2,250,000" and "\$2,250,000" and insert: "\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment increases funding by \$750,000 from the general fund the first year and \$750,000 the second year for the VA Brownfields Restoration and Economic Redevelopment Fund.)

Chief Patron: James

Item 122 #3h

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development Partnership	\$1,187,500	\$1,187,500	GF
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Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$30,784,698".
Page 96, line 41, strike "\$32,107,392" and insert "\$33,294,892".

Explanation:

(This amendment increases funding \$1,187,500 from the general fund the first year and \$1,187,500 from the general fund the second year for VEDP's Business-Ready Sites Program in order to increase the number of development-ready sites across different site archetypes and regional locations.)

Chief Patron: Keam

Item 120 #4h

Co-Patron(s): Hodges

Commerce and Trade

FY18-19

FY19-20

Department of Small Business and Supplier Diversity	\$1,100,000	\$1,100,000	GF
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Language:

Page 94, line 17, strike "\$7,338,570" and insert "\$8,438,570".
Page 94, line 17, strike "\$6,763,570" and insert "\$7,863,570".

Request to Amend House Bill 30, as Introduced

Page 95, after line 42, insert:

"H.1. Out of the amounts in this item, \$1,100,000 the first year and \$1,100,000 the second year from the general fund is provided for the Veteran Entrepreneur Capital Resources Program within the Virginia Small Business Financing Authority. The agency shall develop guidelines to provide veteran entrepreneurs of any era access to below market, low-interest loans up to \$50,000 to start a business, with terms not to exceed 48 months."

Explanation:

(This amendment would provide funding of \$1,100,000 from the general fund the first year and \$1,100,000 from the general fund the second year to establish the Veteran Entrepreneur Capital Resources Program within the Virginia Small Business Financing Authority, including 1 FTE and up to \$100,000 each year from the general fund for administration. The authority would be directed to develop guidelines to provide veteran entrepreneurs of any era access to below market, low-interest loans up to \$50,000 to start a business. Loans would be repaid in 48 months.)

Chief Patron: Keam

Item 424 #1h

Technology	FY18-19	FY19-20	
Secretary of Technology	\$250,000 1.00	\$250,000 1.00	GF FTE

Language:

Page 370, line 3, strike "\$568,482" and insert "\$818,482".

Page 370, line 3, strike "\$568,482" and insert "\$818,482".

Page 370, line 8, strike "5.00" and insert "6.00".

Page 370, line 9, strike "5.00" and insert "6.00".

Explanation:

(This amendment provides funding of \$250,000 from the general fund the first year and \$250,000 from the general fund the second year and one FTE to establish and fund the operations of the Office of Chief Data Officer. This budget amendment is contingent upon the passage of House Bill 781.)

Chief Patron: Kilgore

Item 106 #6h

Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$25,000	\$25,000	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 87, line 20, strike "\$68,200,721" and insert "\$68,225,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$68,225,721".

Page 89, line 9 after "Trail" insert:

", and \$25,000 the first year and \$25,000 the second year from the general fund shall be provided to support the Trail of the Lonesome Pine: State Outdoor Drama".

Explanation:

(This amendment provides \$25,000 from the general fund the first year and \$25,000 from the general fund the second year to support the Trail of the Lonesome Pine Outdoor Drama, considered to be the official outdoor drama of Virginia.)

Chief Patron: Kilgore

Item 126 #1h

Co-Patron(s): Campbell, Morefield, O'Quinn, Pillion, Rush

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$250,000

\$250,000

GF

Language:

Page 99, line 38, strike "\$20,410,424" and insert "\$20,660,424".

Page 99, line 38, strike "\$20,460,424" and insert "\$20,710,424".

Page 100, line 21, strike "\$300,000" and insert "\$550,000".

Page 100, line 22, strike "\$300,000" and insert "\$550,000".

Explanation:

(This amendment increases funding for the Spearhead Trails initiative by \$250,000 from the general fund the first year and \$250,000 from the general fund the second year.)

Chief Patron: Kilgore

Item 126 #2h

Co-Patron(s): Campbell, Morefield, O'Quinn, Pillion, Rush

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$100,000

\$100,000

GF

Language:

Page 99, line 38, strike "\$20,410,424" and insert "\$20,510,424".

Page 99, line 38, strike "\$20,460,424" and insert "\$20,560,424".

Page 100, line 16, strike "\$2,125,000" and "\$2,125,000" and insert:

"\$2,225,000" and "\$2,225,000".

Page 100, line 19, strike "the Coalfield Regional and insert:

Request to Amend House Bill 30, as Introduced

"the Daniel Boone Visitor Center and the Coalfield Regional Tourism Authority, as well as \$100,000 the first year and \$100,00 the second year to the Coalfield Regional Tourism Authority,"

Page 100, line 20, strike "Tourism Authority, the Daniel Boone Visitor Center,".

Explanation:

(This amendment increases funding for the Coalfield Regional Tourism Authority \$100,000 from the general fund the first year and \$100,000 from the general fund the second year in order to secure matching funding from the Coalfield Economic Development Authority.)

Chief Patron: Kilgore

Item 473 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 410, line 20, strike "90 percent of face value for credits earned".

Page 410, line 21, strike "in taxable years beginning on January 1, 2002, and".

Page 410, line 21, strike "for credits".

Page 410, line 22, strike "earned in taxable years beginning on or after January 1, 2002".

Page 410, line 23, strike "10 or".

Page 410, line 23, strike "Coalfields Economic Development Authority" and insert:
"Virginia Coalfield Economic Development Authority".

Explanation:

(This amendment implements the provisions of House Bill 665, 2018 Session of the General Assembly, related to the Coal Employment and Production Incentive Tax Credit and the Coalfield Employment Enhancement Tax Credit.)

Chief Patron: Knight

Item 428 #2h

Technology

Virginia Information Technologies Agency

Language

Language:

Page 376, line 36, after "Grumman." insert:

"VITA shall prioritize efforts to modernize current information technology services and to make available to agencies, where appropriate, commercially-offered information technology services including but not limited to cloud computing, mobile, and artificial intelligence."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment requires that all state agencies should consider off-the-shelf commercial cloud-based technology when possible if it meets the IT security standards established by VITA with the intention of conserving state funds.)

Chief Patron: Landes

Item 120 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Small Business and
Supplier Diversity

(\$2,250,000)
(\$981,729)
-6.00

(\$2,150,000) GF
(\$981,729) NGF
-6.00 FTE

Language:

Page 94, line 17, strike "\$7,338,570" and insert "\$4,106,841".

Page 94, line 17, strike "\$6,763,570" and insert "\$3,631,841".

Page 94, strike lines 40 through 50.

Page 95, strike lines 1 through 31.

Explanation:

(This amendment reduces funding \$2,250,000 from the general fund the first year and \$2,150,000 from the general fund second year and \$981,729 from the nongeneral fund the first year and \$981,729 from the nongeneral fund the second year and 12 FTE's from the general fund and 6 FTE's from the nongeneral fund for the Department of Small Business and Supplier Diversity and transfers the majority of the small business development responsibilities and associated funding, including but not limited to funding and FTE's for the Small Business Jobs Grant Fund, the Small Business Investment Grant Fund, Small Business Financing Authority, and Business One-Stop Program to the Virginia Economic Development Partnership. All small business certification programs and responsibilities, FTE's and associated funding, including those resources allocated for small women and minority business certifications, shall remain with the SBSB. There is a companion budget amendment to the VEDP budget item.)

Chief Patron: Landes

Item 122 #5h

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$2,250,000
\$981,729
12.00

\$2,150,000 GF
\$981,729 NGF
12.00 FTE

Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$32,828,927".

Page 96, line 41, strike "\$32,107,392" and insert "\$35,239,121".

After line 30, insert:

Request to Amend House Bill 30, as Introduced

"R.1. Out of the amounts in this item, \$325,000 the first year from the Small Business Jobs Grant Fund is hereby appropriated for payment of grants pursuant to § 2.2-1615, Code of Virginia.

2. By April 1 of each year, the department shall report to the Governor and the Secretary of Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated needs for small business development in order to monitor the effective use of these funds.

S. Out of the amounts in this item, \$819,753 the first year and \$819,753 the second year from the general fund shall be deposited to the Small Business Investment Grant Fund pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively market the program and shall report to the Governor and the Secretary of Commerce and Trade on the status of the program by November 1 of each year.

T. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to support the Business One-Stop Program.

U.1. Out of the amounts in this item, \$163,690 from the general fund and \$981,729 from nongeneral funds the first year and \$163,690 from the general fund and \$981,729 from nongeneral funds the second year shall be provided for the Virginia Small Business Financing Authority. The general fund amount shall be used to support operating expenses of the authority.

2. To meet changing financing needs of small businesses, the Executive Director, Virginia Small Business Financing Authority, with the approval of the Director, Department of Small Business and Supplier Diversity, may transfer moneys between funds managed by the authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small Business Financing Authority, shall report, by fund, the transfers made by January 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees.

3. The Virginia Small Business Financing Authority is authorized to insure additional loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the authority is called upon to pay on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding insured loans, the authority shall not insure any further loans and shall immediately notify the Governor and the Chairmen of the House Appropriations and Senate Finance Committees. Pursuant to § 4-1.03 of this act, the Director, Department of Planning and Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls below the amount needed to honor any guarantee.

4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond financing is not to exceed \$25,000 per annum."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$2,250,000 from the general fund the first year and \$2,150,000 from the general fund the second year and \$981,729 from the nongeneral fund the first year and \$981,729 from the nongeneral fund the second year and 12 FTE's to VEDP to administer the small business responsibilities formerly located within the Department of Small Business and Supplier Diversity, including the Small Business Grant Jobs Fund, the Small Business Investment Jobs Fund, and the Small Business Financing Authority. It does not include any small business certification responsibilities, including the small women and minority business certifications and is a companion budget amendment to a similar one submitted for SBDS, Item 120.)

Chief Patron: Landes

Item 272 #1h

Finance

Department of Taxation

Language

Language:

Page 221, after line 13, insert:

"E. The Department of Taxation shall convene a workgroup to examine the provisions related to the timing of payments and return filings required of registered dealers pursuant to §§ 58.1-615 and 58.1-616, Code of Virginia, and § 3-5.06 of this act. The workgroup shall establish costs and a timeline for the Department of Taxation to implement an easy online application provided by the Department of Taxation for dealers to apply for the hardship exception and determine whether the current hardship definition is adequate or could be expanded to include additional hardship scenarios. The workgroup should make recommendations to the Department of Taxation about providing earlier notice to dealers of accelerated sales tax payments, the equity in assessing monthly 6 percent late payment penalty fees, how the state would be impacted by options to phase-out the accelerated sales tax by fiscal year 2022, and the ability of the General Assembly to lower the accelerated sales tax threshold by more than 10% in one year when threshold is at \$15,000,000 of annual taxable sales or less. The workgroup shall consider alternatives and limitations to the current accelerated sales tax requirement and may examine other sales tax-related issues as it deems appropriate. The workgroup shall include the staffs of the House Appropriations and Senate Finance Committees, the Secretary of Finance or his designee, the Office of the Governor and representatives from affected businesses and industries. Additional staff support shall be provided by the Department of Taxation and the Division of Legislative Services upon request. The workgroup shall begin meetings in the month of May and meet no less than three times and complete its meetings by November 30, 2018, and shall submit to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and all members of the House Appropriations and Senate Finance Committees a report of its findings and recommendations no later than the first day of the 2018 Regular Session of the General Assembly."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment extends a workgroup evaluating options for phasing-out the accelerating sales tax (AST) collections as well as additional administrative issues related to AST.)

Chief Patron: Landes

Item 432 #1h

Technology

Virginia Information Technologies Agency

Language

Language:

Page 379, line 11, after "scans." insert:

"However, no state agency shall be required to disable, in full or in part, any software system, process, or other tool the state agency utilizes to protect such public-facing websites and systems."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lopez

Item 113 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$100,948

\$100,948

GF

1.00

1.00

FTE

Language:

Page 91, line 22, strike "\$10,604,222" and insert "\$10,705,170".

Page 91, line 22, strike "\$10,604,222" and insert "\$10,705,170".

Page 92, line 4, strike "113.66" and insert "114.66".

Page 92, line 6, strike "190" and insert "191".

Explanation:

(This amendment increases funding by \$100,948 from the general fund the first year and \$100,948 from the general fund the second year and one FTE at the Department of Labor and Industry but is contingent upon passage of House Bill 947, which prohibits any person from employing a child under the age of 18 to work in direct contact with tobacco plants or dried tobacco leaves unless (i) the owner of the farm or other location at which such work is conducted is the child's parent, grandparent, or legal guardian or (ii) the child's parent or legal guardian has consented in writing to such employment.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Lopez

Item 120 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Small Business and
Supplier Diversity

\$1,254,000

\$54,000 GF

Language:

Page 94, line 17, strike "\$7,338,570" and insert "\$8,592,570".

Page 94, line 17, strike "\$6,763,570" and insert "\$6,817,570".

Explanation:

(This amendment provides \$1,254,000 from the general fund the first year and \$54,000 from the general fund the second year to assist the Department of Small Business and Supplier Diversity in certifying small businesses due to changes to the current definition which are based upon regulations utilized by the U.S. Small Business Administration. This amendment is contingent upon passage of House Bill 1300.)

Chief Patron: Miyares

Item 3-5.16 #1h

**Adjustments and Modifications to Tax
Collections**

FY18-19

FY19-20

Historic Rehabilitation Tax Credit

Language:

Page 469, after line 14, insert:

"3-5.16 § 3-5.16 HISTORIC
REHABILITATION TAX CREDIT
ELIGIBILITY

\$0

\$0

"Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on or after January 1, 2018, the eligibility for the Historic Rehabilitation Tax Credit is expanded to include any project rehabilitating property for new use as a school. Further, eligibility for the credit applies regardless of whether the person who incurs the expenses owns the building."

Explanation:

(This amendment reflects the provisions of House Bill 1363, 2018 Session of the General Assembly, which provides that a project may qualify as eligible for the state historic rehabilitation tax credit if it involves rehabilitating property for new use as a school. Current law requires projects to be used either for their historic purpose or for a new use that requires minimal change to the defining characteristics of the building. The bill also provides that for a project rehabilitating a school or a structure to be used as a school expenses incurred in such

Request to Amend House Bill 30, as Introduced

project shall be eligible for the credit regardless of whether the person who incurs the expenses owns the building. The bill provides that a building qualifies as a historic structure if it is a public school in a school division in which at least half the schools receive funding pursuant to Title I of the federal Elementary and Secondary Education Act. The bill provides that if a project rehabilitates a school, the project qualifies as a material rehabilitation if it costs at least 10 percent of the school's assessed value. Under current law, projects generally must cost at least 50 percent of the assessed value of a building to qualify.)

Chief Patron: O'Quinn

Item 106 #15h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$4,500,000

\$0 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$72,700,721".

Page 90, after line 23 insert:

"P. Out of the amounts in the item, \$4,500,000 the first year from the general fund is provided to the Town of Marion for an economic development project working in conjunction with the Virginia Department of Transportation."

Explanation:

(This amendment provides \$4,500,000 from the general fund the first year to the Town of Marion to purchase and relocate the Town of Marion VDOT facilities and transfer of the current VDOT property to the Marion Economic Development Authority for commercial development.)

Chief Patron: O'Quinn

Item 122 #4h

Co-Patron(s): Campbell, Kilgore, Morefield, Pillion, Rush

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$1,000,000

\$0 GF

Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$30,597,198".

Page 98, after line 30, insert:

"R. Out of the amounts in the item, \$1,000,000 the first year from the general fund shall be used to market the Southwest Virginia region for economic development purposes."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment increases funding for VEDP \$1,000,000 from the general fund the first year to market Southwest Virginia for economic development purposes, as it has lagged behind the rest of the State in this regard.)

Chief Patron: Peace

Item 105 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$4,500,000

\$4,500,000 GF

Language:

Page 86, line 1, strike "\$66,402,939" and insert "\$70,902,939".

Page 86, line 1, strike "\$68,069,605" and insert "\$72,569,605".

Page 86, line 44, strike "\$5,500,000" and "\$5,500,000" and insert:
"\$10,000,000" and "\$10,000,000".

Explanation:

(This amendment increases funding \$4,500,000 from the general fund the first year and \$4,500,000 from the general fund the second year for the Virginia Housing Trust Fund to increase available rental housing for people with serious mental illness. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st century.)

Chief Patron: Poindexter

Item 117 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Mines, Minerals and
Energy

(\$1,120,000)

(\$1,120,000) GF

Language:

Page 92, line 47, strike "\$4,186,931" and insert "\$3,066,931".

Page 92, line 47, strike "\$4,186,931" and insert "\$3,066,931".

Page 93, strike lines 18 through 23.

Page 93, strike lines 24 through 27.

Explanation:

(This amendment reduces funding in DMME and eliminates new spending of \$1,000,000 from the general fund the first year and \$1,000,000 from the general fund the second year for a solar industry initiative, and new spending of \$120,000 from the general fund the first year and \$120,000 from the general fund the second year for the development of energy storage systems.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Ransone

Item 106 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$10,000,000

\$0 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$78,200,721".

Page 89, line 27, strike the first "\$2,000,000" and insert:

"\$12,000,000".

Explanation:

(This amendment increases funding \$10,000,000 from the general fund in fiscal year 2019 for the Virginia Telecommunications Initiative.)

Chief Patron: Ransone

Item 106 #4h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$2,000,000

\$0 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$70,200,721".

Page 88, line 24, strike "\$75,971 the first year", and insert:

"\$77,971 the first year".

Explanation:

(This amendment of \$2,000,000 from the general fund the first year provides reimbursement to businesses located within the Northern Neck PDC that continue to be adversely impacted by the weight restrictions on the Robert O. Norris bridge. The funds are to be taken from Item 451.)

Chief Patron: Rush

Item 106 #7h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$600,000

\$600,000 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$68,800,721".

Request to Amend House Bill 30, as Introduced

Page 87, line 20, strike "\$68,200,721" and insert "\$68,800,721".
Page 88, line 33, strike "\$968,442" and "\$968,442" and insert:
"\$1,568,442" and "\$1,568,442".

Explanation:

(This amendment increases funding \$600,000 from the general fund the first year and \$600,000 from the general fund the second year for the Southeast Rural Community Assistance Project (SERCAP), formerly known as the Virginia Water Project.)

Chief Patron: Rush

Item 122 #1h

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$125,000
1.00

\$125,000 GF
1.00 FTE

Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$29,722,198".
Page 96, line 41, strike "\$32,107,392" and insert "\$32,232,392".

Explanation:

(This amendment provides funding of \$125,000 from the general fund in the first year and \$125,000 from the general fund the second year and 1 FTE to establish a position in VEDP that is responsible for business development and marketing Virginia to venture capitalists in order to attract more private-sector investment funding for Virginia companies.)

Chief Patron: Simon

Item 115 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$468,568
5.00

\$468,568 GF
5.00 FTE

Language:

Page 91, line 43, strike "\$3,221,992" and insert "\$3,690,560".
Page 91, line 43, strike "\$3,221,992" and insert "\$3,690,560".
Page 92, line 4 strike "113.66" and insert "118.66".
Page 92, line 6 strike "190" and insert "195".

Explanation:

(This amendment provides \$468,568 from the general fund the first year and \$468,568 from the general fund the second year and 5 FTE to DOLI for administrative support and is contingent upon passage of House Bill 518, which would implement incremental increases to the minimum

Request to Amend House Bill 30, as Introduced

wage.)

Chief Patron: Stolle

Item 424 #2h

Technology	FY18-19	FY19-20	
Secretary of Technology	(\$568,482) -5.00	(\$568,482) -5.00	GF FTE

Language:

- Page 370, line 3, strike "\$568,482" and insert "\$0".
- Page 370, line 3, strike "\$568,482" and insert "\$0".
- Page 370, line 8, strike "5.00" and insert "0.00".
- Page 370, line 9, strike "5.00" and insert "0.00".

Explanation:

(This amendment decreases funding \$500,000 from the general fund the first year and \$500,000 from the general fund the second year and eliminates the Office of the Secretary of Technology. There is a companion budget amendment that redirects the funds and establishes a Secretariat for Coastal Protection and Flooding Adaptation and is contingent upon passage of House Bill 345.)

Chief Patron: Toscano

Item 0 #3h

Revenues

Revenues

Language

Language:

Page 1, strike lines 22 through 30 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2018	201,557,251	0	201,557,251
Additions to Balance	22,032,299	(500,000)	21,532,299
Official Revenue Estimates	20,095,740,623	20,891,535,991	40,987,276,614
Transfers	615,692,371	625,751,552	1,241,443,923
Total General Fund Resources			

Request to Amend House Bill 30, as Introduced

Available for Appropriation	20,935,022,544	21,516,787,543	42,451,810,087"
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Page 1, strike lines 32 through 42 and insert:

	"First Year	Second Year	Total
Balance, June 30, 2018	5,314,589,535	0	5,314,589,535
Official Revenue Estimates	30,670,350,656	31,990,115,475	62,660,466,131
Lottery Proceeds Fund	586,673,186	586,673,186	1,173,346,372
Internal Service Fund	2,098,949,919	2,207,847,183	4,306,797,102
Bond Proceeds	610,349,000	125,000,000	735,349,000
Total Nongeneral Fund Revenues			
Available for Appropriation	39,280,912,296	34,909,635,844	74,190,548,140
TOTAL PROJECTED REVENUES	60,215,934,840	56,426,423,387	116,642,358,227"

Explanation:

(This amendment includes the general fund revenue losses associated with the provisions of House Bill 1018, which establishes a tax credit for energy storage systems. Usage of the tax credit is capped at \$750,000 each year under the provisions of the legislation.)

Chief Patron: Toscano

Item 117 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Mines, Minerals and Energy

\$50,000

\$50,000 GF

Language:

Page 92, line 47, strike "\$4,186,931" and insert "\$4,236,931".

Page 92, line 47, strike "\$4,186,931" and insert "\$4,236,931".

Page 93, after line 27 insert:

"E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be used for the Virginia Solar Development Authority to conduct a study to

Request to Amend House Bill 30, as Introduced

determine whether or not future legislation in the form of regulatory reforms and incentives will prove fruitful in encouraging emerging energy storage capacity in the Commonwealth."

Explanation:

(This amendment provides funding of \$50,000 from the general fund the first year and \$50,000 from the general fund the second year to conduct a study or potential regulatory reform and potential incentives to encourage emerging energy storage capacity in the Commonwealth. Further detailed authorization is contained in House Joint Resolution 101.)

Chief Patron: Tran

Item 112 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$403,571
4.00

\$403,571 GF
4.00 FTE

Language:

Page 91, line 18, strike "\$919,006" and insert "\$1,322,577".

Page 91, line 18, strike "\$919,006" and insert "\$1,322,577".

Explanation:

(This amendment provides \$403,571 and 4 FTE positions from the general fund in each year to support the costs associated with House Bill 1109, 2018 Session of the General Assembly which requires employers to pay employees covered by the FLSA who work more than 40 hours a week overtime. The funding is required for additional staff at the Department of Labor and Industry to provide oversight and enforcement.)

Chief Patron: Tyler

Item 106 #10h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$600,000

\$600,000 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$68,800,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$68,800,721".

Page 88, line 33, strike "\$968,442" and "\$968,442" and insert:

"\$1,568,442" and "\$1,568,442".

Explanation:

(This amendment increases funding \$600,000 from the general fund the first year and \$600,000 from the general fund the second year for the Southeast Rural Community Assistance Project

Request to Amend House Bill 30, as Introduced

(SERCAP), formerly known as the Virginia Water Project.)

Chief Patron: Watts

Item 105 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$4,500,000

\$4,500,000 GF

Language:

Page 86, line 1, strike "\$66,402,939" and insert "\$70,902,939".

Page 86, line 1, strike "\$68,069,605" and insert "\$72,569,605".

Page 86, line 44, strike "\$5,500,000" and "\$5,500,000" and insert:
"\$10,000,000" and "\$10,000,000".

Explanation:

(This amendment increases funding \$4,500,000 from the general fund the first year and \$4,500,000 from the general fund the second year for the Virginia Housing Trust Fund to increase available rental housing for people with serious mental illness. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st century.)

Chief Patron: Wilt

Item 106 #8h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 89, after line 45, insert:

"4. The department shall create a formal appeals process for awards that have been made for a party that takes exception to a proposed grant award and assigns the Broadband Advisory Council final review of all appeals by the aggrieved party with no funds being awarded until the appeal has been exhausted."

Explanation:

(This amendment is self-explanatory.)
