



The Virginia National Guard

Update to the House Appropriations Sub-Committee on Capital Outlay



The Virginia National Guard

Agenda

- Budget Report Review
- Current Year Update
- Success!
- RCTMP
- Questions



Mission of the Virginia National Guard

A dual-status force with state and federal missions



29th ID Soldiers return from mobilization in 2017

- 7,500 Army Guard Soldiers
- 1,200 Air Guard
- 400 Virginia Defense Force
- 1,500 Full Time Staff Members
 - 294 Full/Part-Time State Employees/Non General Fund Reimbursed
 - 19 State Employees 100% General Fund
 - 1,200 Active Guard and Reserve or Federal Technicians

- Since Sept. 11, 2001, more than 15,000 Virginia Guard Soldiers and Airmen have mobilized- 1800 in 2016/2017
- Since Sept. 11, 2001, approximately 9700 Soldiers and Airmen have been called to State Active Duty



VNG Soldiers prepare for winter storm response



Current Year Update

New Budget Items

- \$3M in bond money as match for federal funds
- \$750k for 3 general fund positions to augment emergency response capabilities
- \$100k to support cyber assessments across the Commonwealth

What We've Accomplished

- Locked in \$22.5M federal MILCON for Roanoke – FY22
- Locked in \$15M federal MILCON for Cyber at Belvoir – FY18

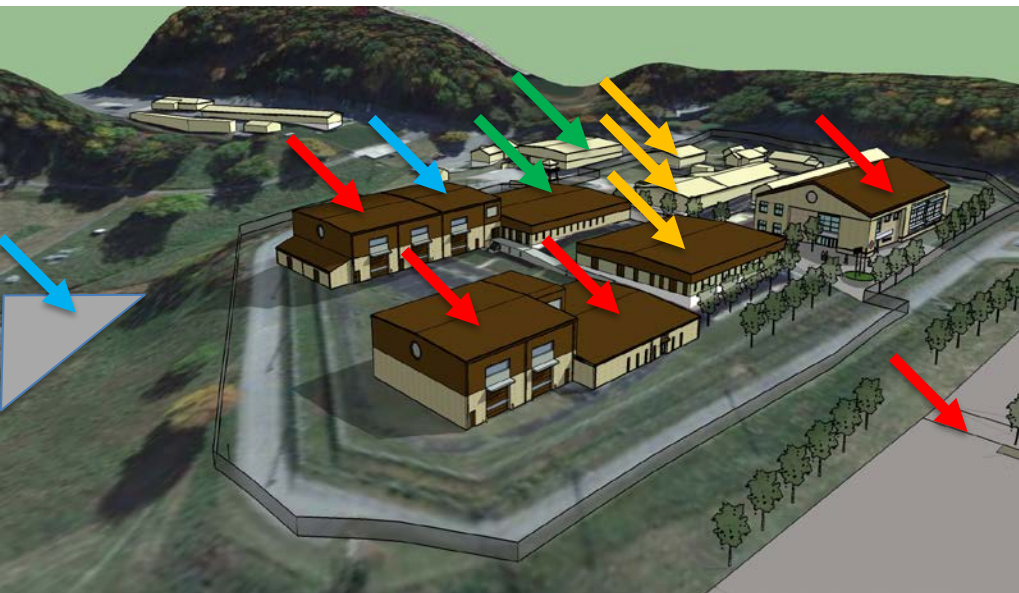
Guiding principle is - continue to improve our infrastructure so that we minimize risk of losing Army and Air Force structure and posture for future growth



Success! 1 of 2

Roanoke Regional Readiness Center

★ \$10M state netted \$22.5M federal



- Renovation Complete
- Construction Complete
- Programmed for Renovation
- Programmed for new construction





Success! 2 of 2

Maintenance Reserve Plus Up



\$950K state netted \$2M federal

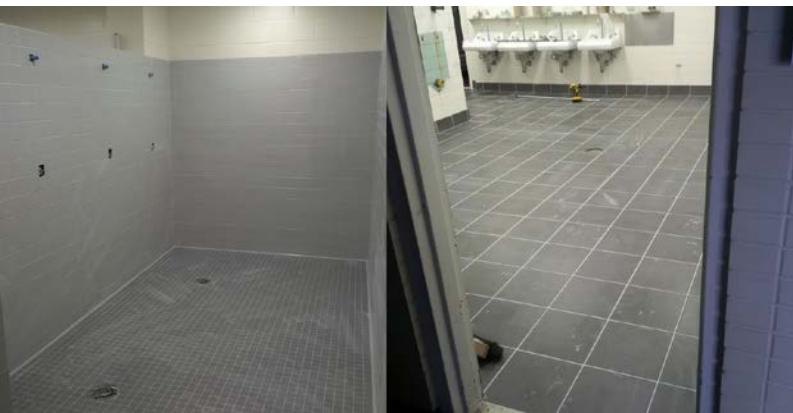


Charlottesville

Pulaski



Martinsville



Failing Systems Replaced:

- Roofs
- Bathrooms
- Flooring
- Paving
- HVAC
- Drainage



Current Situation and Future Glide Path

30% Over 50 Years Old

45% Improperly Sited

Short 51% of Space



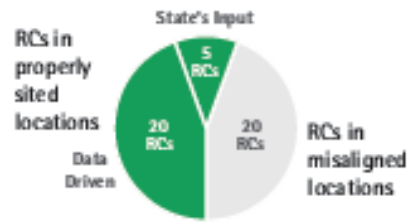
7,047 VAARNG Soldiers stationed in Readiness Centers serving 8,185,867 VA statewide population

45 existing Readiness Center locations

40 years average facility age

1.35 million sf existing RC space

VAARNG RC Properly Sited Locations

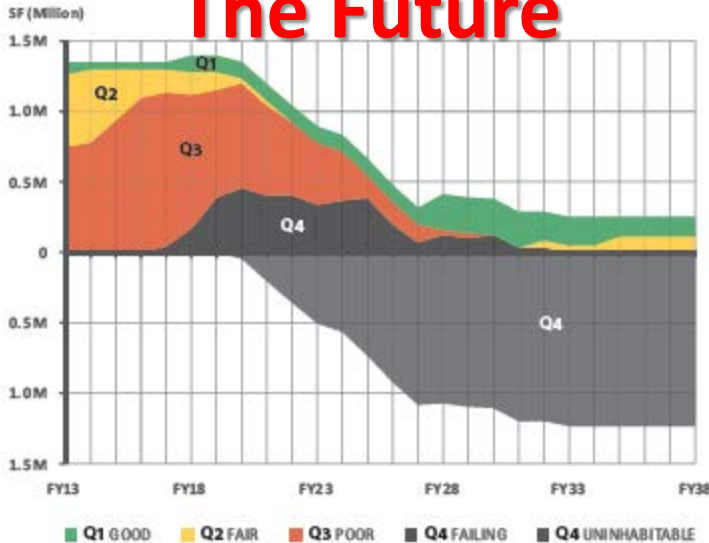


According to NG PAM 415-12 space guidelines, current VA facilities only provide enough space to house 3,433 Soldiers.



This leaves a service gap of 3,614 Soldiers

The Future

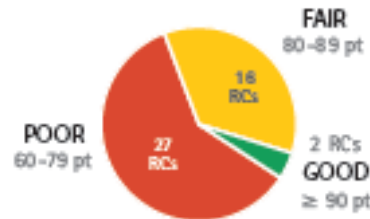


Changes of RC Conditions at the Current Funding Level Represented in GSF

Average Condition is Poor

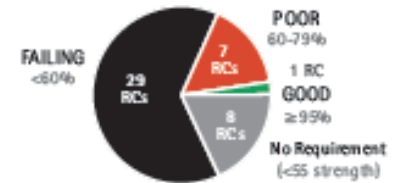
64% Failing Mission Space

VAARNG RC Condition Index Ratings



Breakdown by number of RCs

VAARNG RC Space Requirements Met

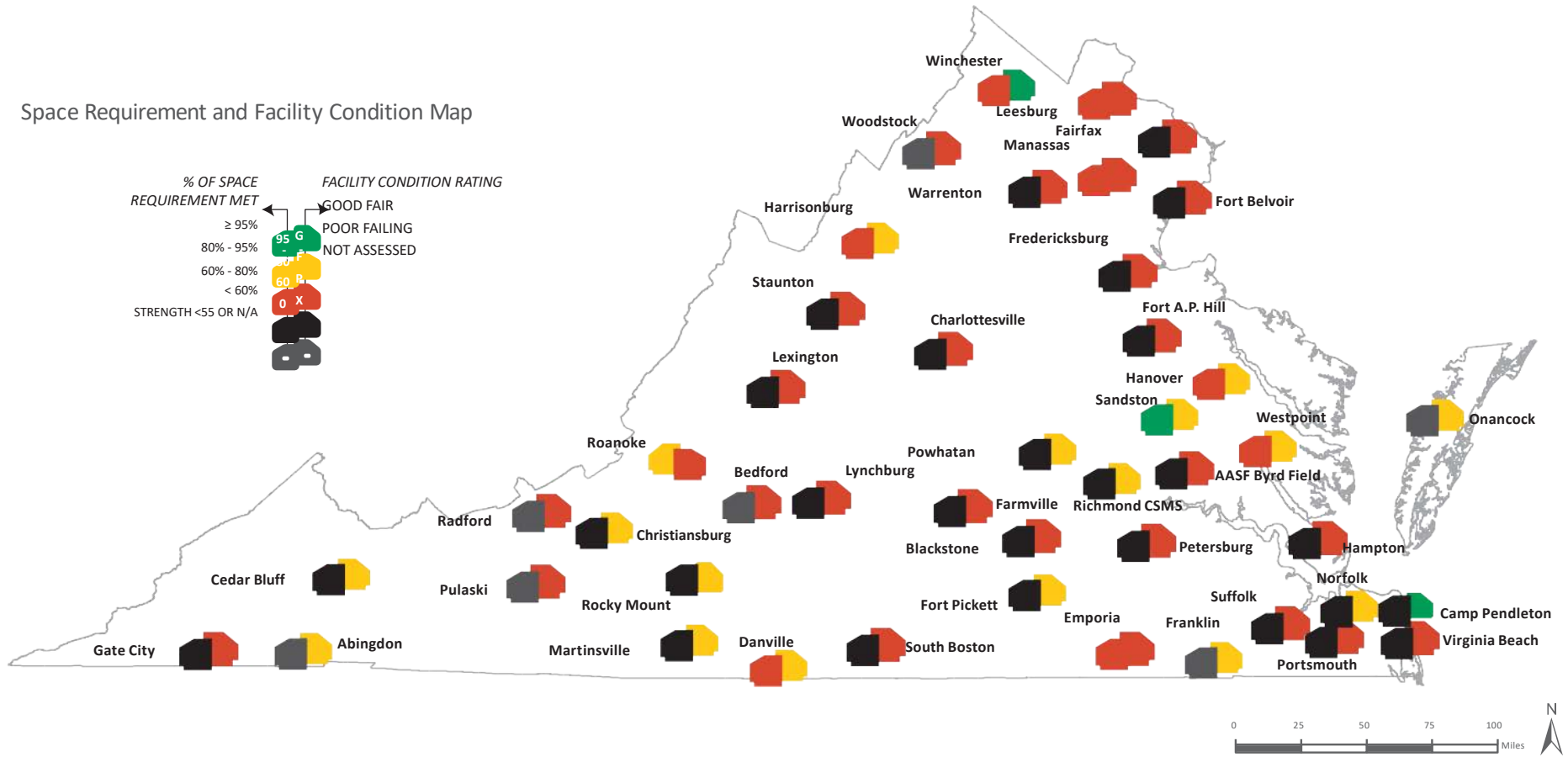
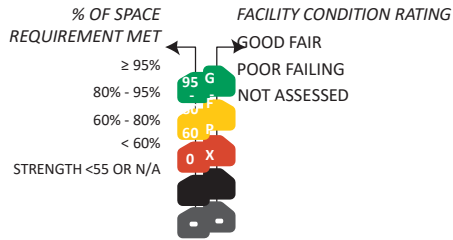


Breakdown by number of RCs



Virginia End State and First Steps

Space Requirement and Facility Condition Map





Questions?