

House Appropriations Public Safety Subcommittee

Budget Amendment Requests to House Bill 30

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Bell J.	40 #1h 391 #13h	Fill Circuit Court Judgeship in 20th Judicial Circuit HB 279 - Certain Computer Crimes as RICO Violations
Brewer	391 #27h 391 #29h	HB 1334 - Manufacture or Distribution of Controlled Substance HB 525 - Carnal Knowledge of Pretrial or Posttrial Offender
Byron	419 #2h	Animal Cruelty Conviction List
Carroll Foy	419 #1h 423 #1h	Expungement of Police and Court Records Personal Interviews by Parole Board Members
Cole	391 #2h 391 #9h 419 #4h 419 #5h	HB 127 - Construction Fraud HB 271 - Dangerous dogs Expungement of Criminal Records Removal of Names from Sex Offender Registry
Collins	395 #6h 404 #1h	Laurel Center Transfer Fire Prevention Code Responsibilities
Delaney	391 #24h	HB 1237 - Assault and Battery of Family or Household Member
Fowler	391 #1h	HB 189 - Use of Firearm to Kill or Injure Police Animals
Freitas	66 #12h 397 #2h	Transfer Funding to Sheriffs' Office From Motion Picture Opportunity Fund HB599 - Transfer of Motion Picture Opportunity Fund
Gilbert	385 #1h 391 #28h	ATM Pilot Program HB 985 - Unlawful Images of Incapacitated Adults
Gooditis	66 #3h 391 #10h 391 #22h	Adjust Jail Per Diem Rates for Consumer Price Index HB 567 - Gifts and Disclosures HB 593 - Animal Cruelty
Guzman	38 #7h	Compensation for Wrongful Incarceration
Habeeb	38 #2h 38 #3h	HB 1306 - Statewide E-Filing System for Civil Cases HB 780 - Online Access to Juvenile and Domestic Relations Court Case Information

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<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Herring	395 #2h	Community Engaged Policing
Hugo	395 #1h 395 #3h	Northern Virginia Human Trafficking Task Force Northern Virginia Regional Gang Task Force
Hurst	391 #23h	HB 1188 - Unlawful Discharge From Natural Gas Pipelines
Ingram	38 #5h 40 #3h 73 #4h 73 #7h 391 #31h 413 #2h	Date of Birth Verification Fill Vacancy in 6th Judicial Circuit Work Group on Body Worn Cameras Comp Board - Streamline Medicaid Enrollment and Application Process DOC - Streamline Medicaid Enrollment and Application Process DJJ - Streamline Medicaid Enrollment and Application Process
James	66 #6h 73 #9h 395 #5h	Hampton Roads Regional Jail Hampton Roads Regional Jail Increase Appropriation for PAPIS
Jones J.C.	420 #1h	Critically Missing Adult Alert Program
Kilgore	391 #30h	Eliminate DOC Exemption from Local Service Charges
Knight	464 #1h 464 #2h	Naval Air State Oceana Naval Auxiliary Landing Field Fentress
Kory	390 #1h 391 #4h	HB 83 - Provision of Feminine Hygiene Products to Prisoners at No Cost HB 819 - Mechanical Devices Increasing the Rate of Fire of Firearms
Landes	395 #7h 420 #2h	VaLEAP Additional I-81 Enforcement Positions
LaRock	73 #8h 391 #32h 413 #3h	Comp Board - Streamline Medicaid Enrollment and Application Process DOC - Streamline Medicaid Enrollment and Application Process DJJ - Streamline Medicaid Enrollment and Application Process
Leftwich	391 #14h	HB 758 - Death Penalty and Mental Illness
Lopez	391 #8h	HB 931 - Battery of Public Transportation Operators

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<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
McGuire	391 #25h	HB 739 - Killing or Injuring Police Animals
Miyares	381 #2h 391 #7h	HB 229 - Hurricane and Flood Risk Reduction Authority HB 95 - Female Genital Mutilation
Mullin	381 #1h 391 #5h 391 #6h 391 #11h	Fort Eustis Main Gate HB 510 - Use of Handheld Device While Driving HB 502 - Sexual Battery as Predicate Act for Members of Criminal Street Gangs HB 208 - Expanded Definition of Sexual Battery
Mullins	38 #1h	HB 4 - Public Access to Case Management System
Murphy	391 #17h 391 #19h 466 #1h 466 #2h	HB 651 - Purchase or Transport of Firearms HB 661 - Third Offense of Assault and Battery Against Family Member Veterans Entrepreneurship Coordinator Womens Veterans Coordinator
Peace	35 #1h 38 #4h 41 #1h 41 #2h 66 #1h 395 #4h 419 #7h 419 #8h	Waiver Funding Relocate Judicial Branch Data Center Additional District Court Clerk Positions Additional J&DR Court Clerk Positions Statewide Automated Victim Notification System Support Sexual Assault Crisis Centers Review Ways Improve Automation of Employee Background Checks Implement New Automated Background Check System
Poindexter	38 #8h	HB 691 - Administrative Costs
Price	395 #8h	STEP Pilot Program
Ransone	397 #1h	Reimbursement of Local Law Enforcement
Rasoul	391 #26h	HB 1141 - Unlawful Discharge From Natural Gas Pipelines
Reid	391 #12h	HB 478 - Domestic Violence-Related Convictions
Robinson	466 #3h	Veterans Interviewing and Job Skills
Roem	419 #3h	Cold Case Database
Sickles	386 #1h 423 #2h 423 #3h	Postsecondary Education in Virginia Prisons HB 1243 - Parole Review Research Sentencing Guidelines

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<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Simon	391 #15h	HB 913 - Disclosure of Tax Credits
Sullivan	391 #16h	HB 198 - Transferring Firearms to Individuals Posing Substantial Risk
Thomas	66 #4h 73 #3h	Fund 1:1500 Law Enforcement Ratio Adjust Position Table to Reflect Additional Deputy Sheriffs
Torian	40 #2h	Fill Vacant Position in 31st Judicial Circuit
Toscano	407 #1h 407 #2h 419 #6h	HB 1264 - DNA Analysis for Certain Misdemeanors HB 1249 - DNA Testing for Certain Misdemeanor Offenses HB 1266 - Report to CCH
Tran	391 #33h	HB 1109 - Overtime Compensation, Penalties
Ware	413 #1h	Study Use of Former Beaumont JCC Property
Webert	391 #3h	HB 115 - Reckless Driving
Wilt	391 #18h	HB 1149 - Use of Credential to Commit a Felony
Wright	66 #2h 67 #1h 73 #2h	Operating Support for Piedmont Regional Jail Overhead Recovery from Piedmont Regional Jail Expansion Adjust Position Table to Reflect Addition of Piedmont Regional Jail Expansion
Yancey	391 #20h 391 #21h	HB 374 - Exposing Law Enforcement Officers to Controlled Substances HB 1081 - Larceny of Firearm

Request to Amend House Bill 30, as Introduced

Chief Patron: Bell J.

Item 40 #1h

Judicial Department

Circuit Courts

Language

Language:

Page 31, after line 53, insert:

"K. Included in the appropriation for this item is \$288,822 the first year and \$288,822 the second year for one judgeship in the 20th Judicial Circuit to be filled as of July 1, 2018."

Explanation:

(This amendment clarifies that the \$288,822 from the general fund included each year in the Governor's introduced budget is to be used to fill one vacant and unfunded judgeship in the 20th Judicial Circuit, serving Loudoun, Fauquier, and Rappahannock Counties.)

Chief Patron: Bell J.

Item 391 #13h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 279 - Expand definition of racketeering to include certain computer crimes -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 279, which would amend the Virginia RICO statute to include certain violations of the Computer Crimes Act.)

Chief Patron: Brewer

Item 391 #27h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 1334 - Manufacture or distribution of controlled substance resulting in death -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1334, which would establish as a felony homicide the manufacture or distribution of a Schedule I or II controlled substance which results in the death of another. The amount provided in the amendment is a placeholder until a fiscal impact statement is provided.)

Chief Patron: Brewer

Item 391 #29h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 525 - Carnal knowledge or defendants on bond -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 525, which would increase the penalty for carnal knowledge of a defendant on bond by an owner or employee of a bail bond company from a misdemeanor to a felony.)

Chief Patron: Byron

Item 419 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$138,600

\$0 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,891,472".

Page 365, after line 32, insert:

"K. Included in the general fund appropriation for this item is \$138,600 the first year for improvements to the Central Criminal History System necessary to establish, maintain, and

Request to Amend House Bill 30, as Introduced

make public the names of persons convicted of certain felony animal offenses on or after July 1, 2018."

Explanation:

(This amendment provides \$139,000 the first year from the general fund for the Department of State Police to modify the Central Criminal History System to create a publicly-accessible list of individuals convicted of felony animal offenses.)

Chief Patron: Carroll Foy

Item 419 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$69,053

\$69,053

GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,821,925".

Page 364, line 10, strike "\$60,883,657" and insert "\$60,952,710".

Explanation:

(This amendment provides \$69,053 each year from the general fund for the State Police to implement the provisions of House Bill 441 of the 2018 Session of the General Assembly for the expungement of certain police records.)

Chief Patron: Carroll Foy

Item 423 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Virginia Parole Board

\$10,000

\$10,000

GF

Language:

Page 368, line 32, strike "\$1,787,462" and insert "\$1,797,462".

Page 368, line 32, strike "\$1,787,462" and insert "\$1,797,462".

Explanation:

(This amendment provides \$10,000 from the general fund each year pursuant to House Bill 444, which would require at least two members of the Parole Board to personally interview any prisoner eligible for parole who has served at least 20 years of their sentence with no record of institutional within five years of review.)

Chief Patron: Cole

Item 391 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Department of Corrections \$50,000 \$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 127 - Constrution fraud -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 127, which would revise the crime of construction fraud so that a person is guilty if they fraudulently fail to perform a promise for construction after have received compensation. Current law requires that fraudulent intent be established before a person is found guilty of construction fraud.)

Chief Patron: Cole

Item 391 #9h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 271 - Ownership of a dangerous dog -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect potential for impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 271. The amendment is a placeholder until such time as a fiscal impact statement for the bill is provided.)

Chief Patron: Cole

Item 419 #4h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,802,872".

Page 364, line 10, strike "\$60,883,657" and insert "\$60,933,657".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 each year for the costs of complying with the provisions of House Bills 141, 142, and 143, which would require expungement of police and court records under certain conditions. This is a placeholder amendment until a fiscal impact statement is provided by the Department of Planning and Budget.)

Chief Patron: Cole

Item 419 #5h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,802,872".

Page 364, line 10, strike "\$60,883,657" and insert "\$60,933,657".

Explanation:

(This amendment provides \$50,000 each year from the general fund to comply with the provisions of House Bill 144 of the 2018 Session of the General Assembly. The Bill would allow persons with their name on the Sex Offender and Crimes Against Minors Registry to petition for removal of their name and information at least seven years have passed since conviction for a misdemeanor offense requiring their inclusion in the Registry.)

Chief Patron: Collins

Item 395 #6h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$500,000

\$500,000 GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,638,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,638,192".

Page 351, after line 48, insert:

"K. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the second year from the general fund to support capital construction costs of the Laurel Center in the City of Winchester."

Explanation:

(This amendment provides \$500,000 each year from the general fund for capital construction costs at the Laurel Center in the City of Winchester. The Laurel Center provide residential assistance the City of Winchester and the Counties of Clarke, Frederick, and Warren.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Collins

Item 404 #1h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Fire Programs	\$135,000	\$135,000	NGF

Language:

Page 356, line 29, strike "\$8,734,151" and insert "\$8,869,151".

Page 356, line 29, strike "\$8,734,151" and insert "\$8,869,151".

Explanation:

(This amendment provides \$135,000 each year from nongeneral funds to reflect the transfer of authority for the adoption of the Statewide Fire Prevention Code from the Board of Housing and Community Development to the Virginia Fire Services Board, pursuant to a House Bill to be introduced for consideration during the 2018 Session of the General Assembly.)

Chief Patron: Delaney

Item 391 #24h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$50,000	\$0	GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 1237 - Third offense of assault and battery against a family or household member -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1237, which would expand the list of prior offenses elevating to a felony a third offense of assault and battery against a family or household member to include any prior instance of assault and battery against a family or household member for which charges were previously dismissed.)

Chief Patron: Fowler

Item 391 #1h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$50,000	\$0	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 189 - Use of firearm to kill or injure police animals -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 189, which would establish as a felony the use of a firearm to kill or injure a police animal.)

Chief Patron: Freitas

Item 66 #12h

Administration

FY18-19

FY19-20

Compensation Board

\$1,500,000

\$1,500,000

GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$473,851,696".

Page 45, line 14, strike "\$473,924,902" and insert "\$475,424,902".

Explanation:

(This amendment increases funding to support the operations of the sheriffs' offices by \$1.5 million each year. A companion amendment in Item 103 reduces funding for the Motion Picture Opportunity Fund by \$1.5 million from the general fund each year.)

Chief Patron: Freitas

Item 397 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$1,500,000

\$1,500,000

GF

Language:

Page 352, line 4, strike "\$184,548,683" and insert "\$186,048,683".

Page 352, line 4, strike "\$191,746,081" and insert "\$193,246,081".

Page 352, line 16 strike "\$184,548,683" and insert "\$186,048,683".

Page 352, line 16, after "and" strike "\$191,746,081" and insert "\$193,246,081".

Explanation:

(This amendment increases the general fund appropriation for aid to localities with police department ("HB 599 funding") by \$1.5 million each year. A companion amendment to Item 103 reduces the general appropriation to the Motion Picture Opportunity Fund by corresponding amounts each year.)

Chief Patron: Gilbert

Item 385 #1h

Public Safety and Homeland Security

Department of Alcoholic Beverage Control

Language

Language:

Page 340, after line 16, insert:

"F. The Department shall implement a pilot program to evaluate the feasibility of installing automated teller machines (ATMs) in agency stores. The Department shall report the findings of the pilot program to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2019."

Explanation:

(This amendment requires ABC to implement a pilot program evaluating the value of installing ATMs at state-owned stores, and to report the findings of the pilot program by October 1, 2019.)

Chief Patron: Gilbert

Item 391 #28h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 985 - Creation of unlawful images of incapacitated adults and minors -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 985, which would establish as a felony the creation of unlawful images if the nonconsenting person is under the age of 18, or for upon conviction of a third such offense for a nonconsenting individual of any age.)

Chief Patron: Gooditis

Item 66 #3h

Administration

FY18-19

FY19-20

Compensation Board

\$8,000,000

\$8,000,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 45, line 14, strike "\$472,351,696" and insert "\$480,351,696".

Page 45, line 14, strike "\$473,924,902" and insert "\$481,924,902".

Page 49, line 10, strike "\$4" and insert "\$4.53".

Page 49, line 11, strike "\$18" and insert "\$20.37".

Page 49, line 13, strike "\$12" and insert "\$13.56".

Page 49, line 25, strike "\$18" and insert "\$20.37".

Page 49, line 26, strike "\$12" and insert "\$13.56".

Page 49, after line 38, insert:

"3. Beginning July 1, 2020, the per diem payments provided for local- and state-responsible inmates shall be annually adjusted to reflect changes in the Consumer Price Index as reported by the United States Bureau of Labor Statistics."

Explanation:

(This amendment provides \$8.0 million each year from the general fund to reflect the increased cost to the Commonwealth of increasing the per diem payments made by the Compensation Board to local and regional jails for housing local- and state-responsible inmates. This amendment would increase each per diem rate by 13 percent over what those set out in Chapter 836 of the 2017 Acts of Assembly, reflecting the increase in the Consumer Price Index between July 1, 2010 and November 1, 2017.)

Chief Patron: Gooditis

Item 391 #10h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 567 - Expanded public official disclosure requirements -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 567, which would establish a definition of bundled gifts, and specifies that for the purposes of reporting on gifts on disclosure statements, public officials must attribute the aggregated value of bundled gifts to each person who contributed the gift.)

Chief Patron: Gooditis

Item 391 #22h

Public Safety and Homeland Security

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Department of Corrections \$50,000 \$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 593 - Repeat convictions for cruelty to animals -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 593, which would establish as a felony a second conviction for animal cruelty if any previous convictions for animal cruelty resulted in the death of an animal.)

Chief Patron: Guzman

Item 38 #7h

Co-Patron(s): Adams-L., Carroll-Foy, Hurst, Tran

Judicial Department

FY18-19

FY19-20

Supreme Court

\$45,000

\$45,000 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,270,031".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,270,031".

Page 38, after line 12, insert:

"O. Included in the appropriation for this item is \$45,000 the first year and \$45,000 the second from the general fund for the disbursement of transition assistance grants pursuant to House Bill 976 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$45,000 each year from the general fund for transition assistance grants for individuals wrongfully incarcerated for a felony conviction, pursuant to the provisions of House Bill 976 of the 2018 Session of the General Assembly. This amendment provides a placeholder amount until a fiscal impact statement has been produced.)

Chief Patron: Habeeb

Item 38 #2h

Judicial Department

FY18-19

FY19-20

Supreme Court

\$939,298

\$517,952 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 27, line 1, strike "\$32,225,031" and insert "\$33,164,329".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,742,983".

Page 29, after line 12, insert:

"O. Included in the appropriation for this item is \$939,298 the first year and \$517,952 the second year from the general fund to implement a statewide electronic filing system for civil case filings, pursuant to the provisions of House Bill 1306 of the 2018 Session of the General Assembly."

Explanation:

(This amendment increases the general fund appropriation for the Office of the Executive Secretary of the Supreme Court by \$939,298 the first year and \$517,952 the second for the one-time and ongoing costs of implementing and operating an electronic filing system for case filings, as would be required by House Bill 1306.)

Chief Patron: Habeeb

Item 38 #3h

Judicial Department

FY18-19

FY19-20

Supreme Court

\$191,760

\$0 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,416,791".

Page 29, after line 12, insert:

"O. Included in the appropriation for this item is \$191,760 the first year from the general fund to include the case information for Juvenile and Domestic Relations Courts in the online case information system."

Explanation:

(This amendment provides \$191,760 the first year in general funds for the Office of the Executive Secretary of the Supreme Court to add case information for Juvenile and Domestic Relations Courts to the online case information system, pursuant to House Bill 780 of the 2018 Session of the General Assembly.)

Chief Patron: Herring

Item 395 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$250,000
0.00

\$300,000 GF
2.00 FTE

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,388,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,438,192".

Request to Amend House Bill 30, as Introduced

Page 351, after line 45, insert:

"J. Included in this appropriation is \$250,000 the first year and \$300,000 the second year from the general fund to change compulsory training standards for law-enforcement officers as required by the provisions of House Bill 105 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$250,000 the first year and \$300,000 the second year and two positions for the Department of Criminal Justice Services to update compulsory training standards for law-enforcement officers to include fair and impartial policing, verbal de-escalation, and needs of special populations.)

Chief Patron: Hugo

Item 395 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$100,000

\$100,000 GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,238,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,238,192".

Page 350, after line 7, insert:

"10. For the Northern Virginia Human Trafficking Task Force, \$100,000 the first year and \$100,000 the second year from the general fund."

Explanation:

(This amendment provides \$100,000 from the general fund each year for the Northern Virginia Human Trafficking Task Force, to be distributed by the Department of Criminal Justice Services.)

Chief Patron: Hugo

Item 395 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$1,500,000

\$1,500,000 GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$110,638,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$110,638,192".

Page 350, after line 7, insert:

"10. For the Northern Virginia Regional Gang Task Force, \$1,500,000 the first year and \$1,500,000 the second year from the general fund."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$1.5 million each year from the general fund for the Northern Virginia Regional Gang Task Force, to be distributed by the Department of Criminal Justice Services.)

Chief Patron: Hurst

Item 391 #23h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 1188 - Unlawful discharges from natural gas pipelines -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1188, which would establish as a felony knowingly or willfully violating any State Water Control Board regulations relating to discharges from natural gas pipelines, or making a false statement, representation, or certification in any application, report, or other required document.)

Chief Patron: Ingram

Item 38 #5h

Judicial Department

FY18-19

FY19-20

Supreme Court

\$160,000

\$0 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,385,031".

Page 29, after line 12, insert:

"O. Included in the appropriation for this item is \$160,000 the first year from the general fund to implement information technology improvements pursuant to Chapter 78 of the 2017 Acts of Assembly."

Explanation:

(This amendment provides \$160,000 from the general fund the first year to implement system improvements in the Circuit and General District Courts allowing access to subscribers to court records of confidential case information to include the birth date of a defendant, pursuant to the provision of Chapter 78 of the 2017 Acts of Assembly.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Ingram

Item 40 #3h

Judicial Department

FY18-19

FY19-20

Circuit Courts

\$288,822

\$288,822 GF

Language:

Page 30, line 2, strike "\$114,265,277" and insert "\$114,554,099".

Page 30, line 2, strike "\$114,265,277" and insert "\$114,554,099".

Page 31, after line 53, insert:

"K. Included in the appropriation for this item is \$288,822 the first year and \$288,822 the second year for one judgeship in the 6th Judicial Circuit to be filled as of July 1, 2018."

Explanation:

(This amendment provides \$288,822 each year from the general funds to fill a vacant judgeship in the 6th Judicial Circuit.)

Chief Patron: Ingram

Item 73 #4h

Co-Patron(s): Adams-D., Aird, Carr, McQuinn, Robinson, Ware

Administration

Compensation Board

Language

Language:

Page 73, after line 8, insert:

"T. The Executive Secretary of the Compensation Board shall convene a working group comprised of representatives of the Supreme Court, Department of Criminal Justice Services, Commonwealth's Attorneys, local governments, and other stakeholders deemed appropriate by the Executive Secretary to investigate how body worn cameras have or may continue to impact the workloads experienced by Commonwealth's Attorneys offices. The working group shall examine processes, relevant judicial decisions, practices, and policies used in other states, potential financial and staffing challenges, and other related issues to determine workload impacts, and to develop recommended budgetary and legislative actions for consideration during the 2019 Session of the General Assembly. The Executive Secretary of the Compensation Board shall submit the recommendations of the working group to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2018. All state agencies and local subdivisions shall provide assistance as requested by the working group."

Explanation:

(This amendment directs the Executive Secretary of the Compensation Board to convene a

Request to Amend House Bill 30, as Introduced

working group of relevant stakeholders to review the impact of body worn cameras on the workloads of Commonwealth's Attorneys offices, and to report on its recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2018.)

Chief Patron: Ingram

Item 73 #7h

Administration	FY18-19	FY19-20	
Compensation Board	\$71,503	\$37,400	GF
	\$420,993	\$112,200	NGF
	2.00	2.00	FTE

Language:

Page 58, line 43, strike "\$4,008,780" and insert "\$4,501,276".

Page 58, line 43, strike "\$4,008,780" and insert "\$4,158,380".

Page 62, after line 8, insert:

"T.1. Consistent with the provisions of House Bill 2183 of the 2018 Session of the General Assembly, the Executive Secretary of the State Compensation Board shall implement the recommendations relating to the State Compensation Board made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. To implement the aforementioned recommendations, included in the appropriation for this item are \$71,503 the first year and \$37,400 the second year from the general fund, and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions."

Explanation:

(This amendment requires the Compensation Board to implement the recommendations of the November 30, 2017 report by the Department of Medical Services that made several recommendations for streamlining the Medicaid application and enrollment process for incarcerated individuals. The amendment also increases the general fund and nongeneral fund appropriations to the Compensation Board to implement the recommendations, and provides two positions.)

Chief Patron: Ingram

Item 391 #31h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$71,503	\$37,400	GF
	\$420,993	\$112,200	NGF
	2.00	2.00	FTE

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$104,325,032".

Request to Amend House Bill 30, as Introduced

Page 345, line 18, strike "\$103,482,536" and insert "\$103,632,136".

Page 347, after line 24, insert:

"O.1. Consistent with the provisions of House Bill 2183 of the 2018 Session of the General Assembly, the Director, Department of Corrections, shall implement the recommendations relating to the Department of Corrections made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. To implement the aforementioned recommendations, included in the appropriation for this item are \$71,503 the first year and \$37,400 the second year from the general fund, and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions."

Explanation:

(This amendment requires the Department of Corrections to implement the recommendations of the November 30, 2017 report by the Department of Medical Services that made several recommendations for streamlining the Medicaid application and enrollment process for incarcerated individuals. The amendment also increases the general fund and nongeneral fund appropriation to the Department to implement the recommendations, and provides two positions.)

Chief Patron: Ingram

Item 413 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Juvenile Justice

\$71,503

\$37,400

GF

\$420,993

\$112,200

NGF

2.00

2.00

FTE

Language:

Page 362, line 7, strike "\$19,032,877" and insert "\$19,525,373".

Page 362, line 7, strike "\$19,032,877" and insert "\$19,182,477".

Page 362, after line 18, insert:

"A.1. Consistent with the provisions of House Bill 2183 of the 2018 Session of the General Assembly, the Director, Department of Juvenile Justice, shall implement the recommendations relating to the Department of Juvenile Justice made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. To implement the aforementioned recommendations, included in the appropriation for this item are \$71,503 the first year and \$37,400 the second year from the general fund, and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions."

Explanation:

(This amendment requires the Department of Juvenile Justice to implement the recommendations of the November 30, 2017 report by the Department of Medical Services that

Request to Amend House Bill 30, as Introduced

made several recommendations for streamlining the Medicaid application and enrollment process for incarcerated individuals. The amendment also increases the general fund and nongeneral fund appropriations to the Department to implement the recommendations, and provides two positions.)

Chief Patron: James

Item 66 #6h

Co-Patron(s): Bloxom, Helsel, Heretick, Jones-J.C., Leftwich, Lindsey, Ward

Administration	FY18-19	FY19-20	
Compensation Board	\$2,441,753	\$2,787,364	GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$474,793,449".

Page 45, line 14, strike "\$473,924,902" and insert "\$476,712,266".

Page 48, after line 20, insert:

"O. Notwithstanding the provisions regarding ranking methodologies prescribed in Paragraph E. of Item 73 of this Act, included in this appropriation is \$2,441,753 the first year and \$2,787,364 the second year from the general fund to support new staffing at the Hampton Roads Regional Jail consistent with the provisions of paragraph E of this item based upon current inmate populations and the recommendations of a 2017 staffing study performed by the Department of Corrections at the request of the Compensation Board."

Explanation:

(This amendment provides funding for an additional 31 permanent positions and 50 temporary positions in both years of the biennium for the Hampton Roads Regional Jail, to provide staff needs identified by a staffing study conducted by the Department of Corrections at the request of the Compensation Board and in accordance with Compensation Board staffing standards, based upon necessary changes in the supervision style over inmate housing areas that varies from the initial staffing requirements for the facility when constructed and based upon the acute medical and mental health needs of the current inmate population housed in the regional jail on behalf of its member localities. A companion amendment to Item 73 of this Act provides respective additional positions in the position count table. Second year costs include prorated across-the-board salary increases effective December 1, 2019 as proposed in the bill as introduced.)

Chief Patron: James

Item 73 #9h

Co-Patron(s): Bloxom, Helsel, Heretick, Jones-J.C., Leftwich, Lindsey, Ward

Request to Amend House Bill 30, as Introduced

Administration

Compensation Board

Language

Language:

Page 59, line 23, strike "11,407" and "11,407" and insert:
"11,426" and "11,426".

Page 59, line 24, strike "797" and "797" and insert:
"809" and "809".

Page 59, line 31, strike "16,711" and "16,711" and insert:
"16,742" and "16,742".

Page 59, line 32, strike "597" and insert "647".

Page 59, line 33, strike "597" and insert "647".

Explanation:

(This amendment provides positions in the position count table for an additional 16 permanent corrections officers, 50 temporary corrections officers, 3 administrative support positions, and 12 medical/treatment positions for the Hampton Roads Regional Jail. A companion amendment to Item 66 provides funding to support the allocation of these positions.)

Chief Patron: James

Item 395 #5h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$600,000

\$600,000

GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,738,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,738,192".

Page 349, line 39, strike "\$2,286,144" and "\$2,286,144" and insert:
"\$2,886,144" and "\$2,886,144".

Explanation:

(This amendment increases by \$600,000 each year from the general fund the appropriation for grants to Pre and Post-Incarceration Services (PAPIS) programs.)

Chief Patron: Jones J.C.

Item 420 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$50,000

\$0

GF

Language:

Request to Amend House Bill 30, as Introduced

Page 365, line 34, strike "\$286,506,138" and insert "\$286,556,138".

Page 367, after line 34, insert:

"Q. Included in the appropriation for this item is \$50,000 the first year from the general fund for the establishment of the Virginia Critically Missing Adult Alert Program, pursuant to the provisions of House Bill 260 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the Department of State Police to establish the Virginia Critically Missing Adult Alert Program. The amount provided by this amendment is a placeholder until a final fiscal impact statement is provided.)

Chief Patron: Kilgore

Item 391 #30h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$1,430,964

\$1,430,964 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$105,263,500".

Page 345, line 18, strike "\$103,482,536" and insert "\$104,913,500".

Page 346, strike lines 41 through 43.

Explanation:

(This amendment increases the general appropriation for the Department of Corrections by \$1.4 million each year, and strikes language in the item which exempts the Department from paying service charges levied in lieu of taxes by localities in which Department facilities are located.)

Chief Patron: Knight

Item 464 #1h

Veterans and Defense Affairs

FY18-19

FY19-20

Secretary of Veterans and Defense
Affairs

\$1,000,000

\$0 GF

Language:

Page 406, line 10, strike "\$600,000" and insert "\$1,600,000".

Page 406, line 14, strike "A." and insert "A.1."

Page 406, after line 15, insert:

"2. Included in the appropriation for this item is \$1,000,000 the first year from the general fund for the purchase of land or development rights adjacent to Naval Air Station Oceana to address encroachment concerns around the Air Station. This amount is to be matched by an equal amount provided by the City of Virginia Beach."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$1,000,000 the first year from the general fund to address encroachment issues around Naval Air Station Oceana, to be matched by an equal amount provided by the City of Virginia Beach.)

Chief Patron: Knight

Item 464 #2h

Veterans and Defense Affairs

FY18-19

FY19-20

Secretary of Veterans and Defense
Affairs

\$2,500,000

\$0 GF

Language:

Page 406, line 10, strike "\$600,000" and insert "\$3,100,000".

Page 406, line 14, strike "A." and insert "A.1."

Page 406, after line 15, insert:

"2. Included in the appropriation for this item is \$2,500,000 the first year from the general fund for the purchase of land or development rights adjacent to Naval Auxiliary Landing Field Fentress to address encroachment concerns around the landing field. This amount is to be matched by an equal amount provided by the City of Chesapeake."

Explanation:

(This amendment provides \$1,000,000 the first year from the general fund to address encroachment issues around Naval Auxiliary Landing Field Fentress to be matched by an equal amount provided by the City of Chesapeake.)

Chief Patron: Kory

Item 390 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$33,769

\$33,769 GF

Language:

Page 343, line 11, strike "\$1,000,443,034" and insert "\$1,000,476,803".

Page 343, line 11, strike "\$998,894,525" and insert "\$998,928,294".

Explanation:

(This amendment provides \$33,769 each year from general funds to reflect the cost for the Department of Corrections to provide feminine hygiene products to female prisoners at no cost, pursuant to House Bill 83 of the 2018 Session of the General Assembly.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Kory

Item 391 #4h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 819 - Prohibiting the sale or possession of bump stocks -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 819, which would establish as a felony the sale or possession of mechanical devices designed to increase the rate of fire of firearms.)

Chief Patron: Landes

Item 395 #7h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$195,000

\$195,000 GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,333,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,333,192".

Page 350, after line 7, insert:

"10. Included in the amounts appropriated for this item are \$195,000 the first year and \$195,000 the second year from the general fund for competitive grants to nonprofit organizations providing critical incident support services, specifically post-critical incident seminars and train peer support critical incident stress management training for law enforcement officers in state local agencies of the Commonwealth to promote officer safety and wellness. The Department shall conduct an evaluation of the effectiveness of such programs and provide a report of its findings to the Secretary of Public Safety and Homeland Security; the Director, Department of Planning and Budget; and the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2020."

Explanation:

(This amendment provides \$195,000 each year from the general fund for the Department of Criminal Justice Services to provide grants to nonprofit organizations providing critical incident support services to state and local law enforcement officers. The amendment also required the

Request to Amend House Bill 30, as Introduced

Department to report on the effectiveness of such programs by July 1, 2020.)

Chief Patron: Landes

Item 420 #2h

Co-Patron(s): Bell-Richard-P., Cline, Gilbert, Wilt

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$669,960
4.00

\$669,960 GF
4.00 FTE

Language:

Page 365, line 34, strike "\$286,506,138" and insert "\$287,176,098".

Page 365, line 34, strike "\$286,378,265" and insert "\$287,048,225".

Page 367, after line 34, insert:

"P. Included in the appropriation for this item are \$669,960 the first year and \$669,960 the second year from the general fund and four positions to increase traffic enforcement activities and incident response capacity on Interstate 81 in the localities served by Area Offices 14, 16, and 17."

Explanation:

(This amendment provides \$670,000 each year from the general fund and four positions to increase traffic enforcement on I-81 in Area Office 14 (Shenandoah), 16 (Rockingham), and 17 (Augusta).)

Chief Patron: LaRock

Item 73 #8h

Administration

FY18-19

FY19-20

Compensation Board

\$71,503
\$420,993
2.00

\$37,400 GF
\$112,200 NGF
2.00 FTE

Language:

Page 58, line 43, strike "\$4,008,780" and insert "\$4,501,276".

Page 58, line 43, strike "\$4,008,780" and insert "\$4,158,380".

Page 62, after line 8, insert:

"T.1. Consistent with the provisions of House Bill 2183 of the 2018 Session of the General Assembly, the Executive Secretary of the State Compensation Board shall implement the recommendations relating to the State Compensation Board made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. To implement the aforementioned recommendations, included in the appropriation for this

Request to Amend House Bill 30, as Introduced

item are \$71,503 the first year and \$37,400 the second year from the general fund, and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions."

Explanation:

(This amendment requires the Compensation Board to implement the recommendations of the November 30, 2017 report by the Department of Medical Services that made several recommendations for streamlining the Medicaid application and enrollment process for incarcerated individuals. The amendment also increases the general fund and nongeneral fund appropriations to the Compensation Board to implement the recommendations, and provides two positions.)

Chief Patron: LaRock

Item 391 #32h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$71,503
\$420,993
2.00

\$37,400 GF
\$112,200 NGF
2.00 FTE

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$104,325,032".

Page 345, line 18, strike "\$103,482,536" and insert "\$103,632,136".

Page 347, after line 24, insert:

"O.1. Consistent with the provisions of House Bill 2183 of the 2018 Session of the General Assembly, the Director, Department of Corrections, shall implement the recommendations relating to the Department of Corrections made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. To implement the aforementioned recommendations, included in the appropriation for this item are \$71,503 the first year and \$37,400 the second year from the general fund, and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions."

Explanation:

(This amendment requires the Department of Corrections to implement the recommendations of the November 30, 2017 report by the Department of Medical Services that made several recommendations for streamlining the Medicaid application and enrollment process for incarcerated individuals. The amendment also increases the general fund and nongeneral fund appropriation to the Department to implement the recommendations, and provides two positions.)

Chief Patron: LaRock

Item 413 #3h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Juvenile Justice	\$71,503	\$37,400	GF
	\$420,993	\$112,200	NGF
	2.00	2.00	FTE

Language:

Page 362, line 7, strike "\$19,032,877" and insert "\$19,525,373".

Page 362, line 7, strike "\$19,032,877" and insert "\$19,182,477".

Page 362, after line 18, insert:

"A.1. Consistent with the provisions of House Bill 2183 of the 2018 Session of the General Assembly, the Director, Department of Juvenile Justice, shall implement the recommendations relating to the Department of Juvenile Justice made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. To implement the aforementioned recommendations, included in the appropriation for this item are \$71,503 the first year and \$37,400 the second year from the general fund, and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions."

Explanation:

(This amendment requires the Department of Juvenile Justice to implement the recommendations of the November 30, 2017 report by the Department of Medical Services that made several recommendations for streamlining the Medicaid application and enrollment process for incarcerated individuals. The amendment also increases the general fund and nongeneral fund appropriations to the Department to implement the recommendations, and provides two positions.)

Chief Patron: Leftwich

Item 391 #14h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$50,000	\$0	GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 758 - Establish that inmates with severe mental illness at time of offense not eligible for death penalty -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 758, which would provide

Request to Amend House Bill 30, as Introduced

that a defendant in a capital case with a severe mental illness at the time of the offense is not eligible for the death penalty.)

Chief Patron: Lopez

Item 391 #8h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 931 - Battery of a public transportation operator -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 931, which would establish as a felony the battery of a person who is the operator of a vehicle operated by a public transportation service engaged in his duties.)

Chief Patron: McGuire

Item 391 #25h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 739 - Killing or injuring police animals -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 739, which would amend the Code of Virginia to provide that any owner or caretaker is of a dog or other animal is guilty of a felony should their willful acts or negligence results in the owner or caretaker's dog or animal attacking a police animal, resulting in its death.)

Chief Patron: Miyares

Item 381 #2h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY18-19	FY19-20	
Secretary of Public Safety and Homeland Security	\$1,000,000 13.00	\$1,000,000 13.00	GF FTE

Language:

Page 338, line 3, strike "\$2,173,142" and insert "\$3,173,142".

Page 338, line 3, strike "\$1,173,142" and insert "\$2,173,142".

Page 338, after line 38, insert:

"E. Included in the appropriation for this item is \$1,000,000 the first year and \$1,000,000 the second year from the general fund for the Hurricane and Flood Risk Reduction Authority, pursuant to the provisions of House Bill 229 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$1.0 million each year from the general fund 13 positions to establish the Hurricane and Flood Risk Reduction Authority within the Office of the Secretary of Public Safety and Homeland Security in his role as chief resiliency officer of the Commonwealth, and pursuant to the provisions of House Bill 229, which among several changes, establishes the Authority. The amounts included in this amendment are placeholders until a final fiscal impact statement is made available.)

Chief Patron: Miyares

Item 391 #7h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$50,000	\$0	GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 95 - Female genital mutilation -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 95, which would establish as a felony the intentional genital mutilation of a female minor, or the provision of consent for such acts by any individual legally responsible for the minor against whom such an act is committed.)

Chief Patron: Mullin

Item 381 #1h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Price, Yancey

Public Safety and Homeland Security	FY18-19	FY19-20
Secretary of Public Safety and Homeland Security	\$700,000	\$0 GF

Language:

Page 338, line 3, strike "\$2,173,142" and insert "\$2,873,142".

Page 338, after line 38, insert:

"E. Included in the appropriation for this item is \$700,000 the first year from the general fund for the purchase of approximately 30 acres of land adjacent to Fort Eustis to be used for improvements at the main gate in order to comply with the anti-terrorism and force protection standards of the United States Army."

Explanation:

(This amendment provides \$700,000 from the general fund the first year to acquire approximately 30 acres of land adjacent to Fort Eustis that would allow for security improvements around the main gate. These improvements were identified as a high priority issue in a Joint Land Use Study of Fort Eustis.)

Chief Patron: Mullin

Item 391 #5h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 347, after line 20, insert:

"8. HB 510 - Use of handheld device while driving which results in death of another -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 510, which would establish as manslaughter - a Class 5 felony - the use of a handheld communications device while operating a motor vehicle resulting in the death of another.)

Chief Patron: Mullin

Item 391 #6h

Public Safety and Homeland Security	FY18-19	FY19-20
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Request to Amend House Bill 30, as Introduced

Department of Corrections \$23,136 \$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,855,672".

Page 347, after line 20, insert:

"8. HB 502 - Adding sexual battery to list of predicate offenses for members of criminal street gangs -- \$23,136".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 502, which expand the definition of a predicate criminal act associated with gang activity to include sexual battery.)

Chief Patron: Mullin

Item 391 #11h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 208 - Expand the definition of sexual battery -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 208, which would expand the definition sexual battery to include all instances of sexual abuse committed against the will of the victim but without force, threat, intimidation, or ruse.)

Chief Patron: Mullins

Item 38 #1h

Judicial Department

FY18-19

FY19-20

Supreme Court

\$1,687,559

\$63,409 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$33,912,590".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,288,440".

Page 29, after line 12, insert:

"M. Included in this appropriation is \$1,687,559 the first year and \$63,409 the second year from

Request to Amend House Bill 30, as Introduced

the general fund to allow for public access to the case management system operated by the Office of the Executive Secretary of the Supreme Court, consistent with the provisions of House Bill 4 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$1.7 million the first year and \$63,000 the second year from the general fund for necessary improvements to the case management system operated by the Office of Executive Secretary of the Supreme Court to allow public access to nonconfidential information contained within the system, consistent with the provisions of House Bill 4 of the 2018 Session of the General Assembly.)

Chief Patron: Murphy

Item 391 #17h

Co-Patron(s): Bell-J., Boysko, James, Reid, Rodman, Sickles, Sullivan

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 651- Purchase or possession of firearm by person subject to a protective order -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 651, which would establish as a felony the purchase, possession, or transport of a firearm by a person subject to a protective order.)

Chief Patron: Murphy

Item 391 #19h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 661 - Prior instances of assault and battery against family member as elevating offenses -- \$50,000".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 661, which would establish as a felony a third offense of assault and battery against a family or household member.)

Chief Patron: Murphy

Item 466 #1h

Veterans and Defense Affairs

FY18-19

FY19-20

Department of Veterans Services

\$62,000

\$0 GF

Language:

Page 406, line 39, strike "\$17,562,437" and insert "\$17,624,437".

Explanation:

(This amendment provides \$62,000 the first year from the general fund in order to fully-fund the first year of the new Veterans Entrepreneurship Coordinator Position. The Governor's introduced budget included six months of funding for this position the first year.)

Chief Patron: Murphy

Item 466 #2h

Co-Patron(s): Bagby, Bell-J., Boysko, Carr, Carter, Guzman, Hayes, Hope, James, Mullin, Rasoul, Reid, Rodman, Sickles, Simon, Sullivan, Thomas, Toscano, VanValkenburg

Veterans and Defense Affairs

FY18-19

FY19-20

Department of Veterans Services

\$73,303

\$22,609 GF

Language:

Page 406, line 39, strike "\$17,562,437" and insert "\$17,635,740".

Page 406, line 39, strike "\$17,873,835" and insert "\$17,896,444".

Explanation:

(This amendment provides \$73,000 the first year and \$23,000 the second year from the general fund to fully-fund the amounts requested by the Department of Veterans Services to establish a new position of Women Veterans Coordinator. The Department requested \$124,000 per year for the position, but the Governor's introduced budget included \$51,000 the first year and \$101,000 the second year.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Peace

Item 35 #1h

Judicial Department

FY18-19

FY19-20

Supreme Court

\$525,000

\$525,000

GF

Language:

Page 26, line 3, strike "\$14,399,170" and insert "\$14,924,170".

Page 26, line 3, strike "\$14,399,170" and insert "\$14,924,170".

Explanation:

(This amendment increases the general fund appropriation for the Supreme Court by \$525,000 each year for additional court-approved increased reimbursements for court-appointed counsel, pursuant to § 19.2-163, Code of Virginia.)

Chief Patron: Peace

Item 38 #4h

Judicial Department

FY18-19

FY19-20

Supreme Court

\$592,120

\$267,120

GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,817,151".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,492,151".

Page 29, after line 12, insert:

"O. Included in the appropriation for this item is \$592,120 the first year and \$267,120 the second year from the general fund for the costs associated with moving the Judicial Branch data center from the Supreme Court building to an offsite location."

Explanation:

(This amendment increases the general fund appropriation for the Office of the Executive Secretary of the Supreme Court by \$592,120 the first year and \$267,120 the second year to support the costs of relocating the Judicial Branch data center to an offsite location.)

Chief Patron: Peace

Item 41 #1h

Judicial Department

FY18-19

FY19-20

General District Courts

\$512,979

\$512,979

GF

10.00

10.00

FTE

Language:

Page 32, line 6, strike "\$117,429,801" and insert "\$117,942,780".

Request to Amend House Bill 30, as Introduced

Page 32, line 6, strike "\$117,429,801" and insert "\$117,942,780".

Explanation:

(This amendment provides \$512,979 each year from the general fund and 10 positions for additional district court clerk positions, to be allocated to the General District Court clerks offices with the greatest need for additional staff, in accordance with the district court clerk staffing model.)

Chief Patron: Peace

Item 41 #2h

Judicial Department

FY18-19

FY19-20

General District Courts

\$512,979
10.00

\$512,979 GF
10.00 FTE

Language:

Page 32, line 6, strike "\$117,429,801" and insert "\$117,942,780".

Page 32, line 6, strike "\$117,429,801" and insert "\$117,942,780".

Explanation:

(This amendment provides \$512,979 each year from the general fund and 10 positions for additional district court clerk positions, to be allocated to the Juvenile and Domestic Relations Court clerks offices with the greatest need for additional staff, in accordance with the district court clerk staffing model.)

Chief Patron: Peace

Item 66 #1h

Administration

FY18-19

FY19-20

Compensation Board

\$191,879

\$191,879 GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$472,543,575".

Page 45, line 14, strike "\$473,924,902" and insert "\$474,116,781".

Page 48, line 10, strike "\$1,064,770" and "\$1,064,770" and insert: "\$1,256,649" and "\$1,256.649".

Explanation:

(This amendment provides \$191,879 each year from the general fund to increase support for the Statewide Automated Victim Notification System to reflect increase operating costs following upgrades to the technology use to operate the system.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Peace

Item 395 #4h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$500,000

\$500,000 GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,638,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,638,192".

Page 351, line 20, strike "\$2,500,000" and insert "\$3,000,000".

Page 351, line 21, strike "\$2,500,000" and insert "\$3,000,000".

Explanation:

(This amendment increases by \$500,000 each year the general fund appropriation for grants to local sexual assault crisis centers.)

Chief Patron: Peace

Item 419 #7h

Co-Patron(s): Orrock

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$150,000

\$0 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,902,872".

Page 365, after line 32, insert:

"K. Included in the appropriation for this item is \$150,000 the first year from the general fund for the Department to evaluate and document detailed requirements of system improvements to the background check system, consistent with the provisions of House Bill 881 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$150,000 for the Department of State Police to evaluate and develop detailed information technology improvements to automate and increase the efficiency of the automated background check system, consistent with the provisions of House Bill 881.)

Chief Patron: Peace

Item 419 #8h

Co-Patron(s): Orrock

Public Safety and Homeland Security

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Department of State Police

\$800,000

\$0 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$61,552,872".

Page 365, after line 32, insert:

"K. Included in the appropriation for this item is \$800,000 the first year from the general fund to implement information technology improvement to automate and increase the efficiency of the automated employee background checks."

Explanation:

(This amendment provides the Department of State Police \$800,000 the first year from the general fund to implement a new automated background check system for use by employers.)

Chief Patron: Poindexter

Item 38 #8h

Judicial Department

FY18-19

FY19-20

Supreme Court

\$1,000

\$1,000 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,226,031".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,226,031".

Explanation:

(This amendment provides \$1,000 each year from the general fund for the administrative cost of implementing House Bill 691, which would increase from two to three the number of authorized judges in the Twenty-first Judicial Circuit, and reduce from five to four the number of authorized judges in the Twenty-second Judicial Circuit.)

Chief Patron: Price

Item 395 #8h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$50,000

\$4,410,000 GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,188,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$113,548,192".

Page 350, after line 7, insert:

"10. To the Summer Training and Enrichment Program (STEP) in the City of Newport News, \$50,000 the first year and \$4,410,000 the second year from the general fund."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$50,000 the first year and \$4,410,000 the second year for the Department of Criminal Justice services to provide grants to the Summer Training and Enrichment Program (STEP) in Newport News. Currently, STEP is a ten-week program that partners youth and young adults with businesses in the community to introduce them to the world of work and learn valuable work readiness skills. This amendment would enable the program to be converted to a year-long training employment program for at-risk youth.)

Chief Patron: Ransone

Item 397 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$500,000

\$500,000 NGF

Language:

Page 352, line 4, strike "\$184,548,683" and insert "\$185,048,683".

Page 352, line 4, strike "\$191,746,081" and insert "\$192,246,081".

Page 352, after line 54, insert:

"F. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the second year from the nongeneral fund appropriation to Item 451 of this Act to compensate local law enforcement officers for additional costs associated with monitoring traffic due to the ongoing repair of the Robert O. Norris Bridge."

Explanation:

(This amendment provides \$500,000 each year to the Department of Criminal Justice Services to reimburse local law enforcement offices that have incurred or will incur additional costs due to monitoring traffic and responding to traffic accidents during repair of the Robert O. Norris Bridge. The amount provided by this amendment is to be transferred from the nongeneral appropriation provided in Item 451 of this Act.)

Chief Patron: Rasoul

Item 391 #26h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 1141 - Unlawful discharges from natural gas pipelines -- \$50,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1141, which would establish as a felony knowingly or willfully violating any State Water Control Board regulations relating to discharges from natural gas pipelines, or making a false statement, representation, or certification in any application, report, or other required document.)

Chief Patron: Reid

Item 391 #12h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 478 - Repeat conviction for domestic violence -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 478, which would establish as a felony the conviction for violating a protective order, assault and battery of a family or household member, or stalking if the offender has previously been convicted of one of these offenses in the past 20 years against the same victim as the current offense.)

Chief Patron: Robinson

Item 466 #3h

Veterans and Defense Affairs

FY18-19

FY19-20

Department of Veterans Services

\$40,000

\$40,000 GF

Language:

Page 406, line 39, strike "\$17,562,437" and insert "\$17,602,437".

Page 406, line 39, strike "\$17,873,835" and insert "\$17,913,835".

Page 407, after line 36, insert:

"D. Included in the appropriation for this item is \$40,000 from the general fund each year to provide veterans instruction on computer skills, basic office productivity software, interview techniques, resume creation, and other basis job skills."

Explanation:

(This amendment provides \$40,000 each year from the general fund to provide veterans with

Request to Amend House Bill 30, as Introduced

basic interviewing and job skills training.)

Chief Patron: Roem

Item 419 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$450,000

\$0 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$61,202,872".

Page 365, after line 32, insert:

"K. Included within the appropriation for this item is \$450,000 the first year for the establishment of a cold case searchable electronic database, consistent with the provisions of House Bill 938 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$450,000 the first year from the general fund for the Department of State Police to establish a searchable online database for "cold cases", as would be required by House Bill 938 of the 2018 Session of the General Assembly.)

Chief Patron: Sickles

Item 386 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$735,000

\$735,000 GF

Language:

Page 340, line 23, strike "\$30,012,821" and insert "\$30,747,821".

Page 340, line 23, strike "\$30,012,821" and insert "\$30,747,821".

Page 340, after line 31, insert:

"Included in the appropriation for this item is \$735,000 the first year and \$735,000 the second year from the general fund to provide for postsecondary and workforce training programs as part of the ongoing education conducted through the Virginia Community College System in partnership with the Department of Corrections."

Explanation:

(This amendment provides \$735,000 each year from the general fund for postsecondary and workforce training programs provided to inmates by the Virginia Community College System with the full support of the Department of Corrections.)

Chief Patron: Sickles

Item 423 #2h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY18-19	FY19-20	
Virginia Parole Board	\$80,000 1.00	\$80,000 1.00	GF FTE

Language:

Page 368, line 32, strike "\$1,787,462" and insert "\$1,867,462".

Page 368, line 32, strike "\$1,787,462" and insert "\$1,867,462".

Explanation:

(This amendment provides \$80,000 each year from the general fund and two positions for the Virginia Parole Board pursuant to House Bill 1243, which would require the Board to base its parole decisions for any person eligible and seeking parole and for whom the Virginia Criminal Sentencing Commission has determined that the individual's time served has exceeded the midpoint of sentencing guidelines.)

Chief Patron: Sickles

Item 423 #3h

Public Safety and Homeland Security	FY18-19	FY19-20	
Virginia Parole Board	\$25,000	\$25,000	GF

Language:

Page 368, line 32, strike "\$1,787,462" and insert "\$1,812,462".

Page 368, line 32, strike "\$1,787,462" and insert "\$1,812,462".

Page 368, line 36, before "Notwithstanding" insert "A."

Page 368, after line 42, insert:

"B.1. The Chairman, Virginia Parole Board, is authorized to work in cooperation with legal aid clinics at schools of law located in the Commonwealth to conduct research on sentencing guidelines and how those guidelines relate to the time served by offenders housed in state correctional facilities who are parole eligible, and for whom the conviction for which they are incarcerated occurred before January 1, 1995.

2. Included in the appropriation for this item is \$25,000 the first year and \$25,000 the second year from the general fund for activities conducted pursuant to paragraph B.1 of this item."

Explanation:

(This amendment authorizes the Virginia Parole Board to work with legal aid clinics to research criminal sentencing guidelines, and the amount of time served by parole-eligible individuals convicted before January 1, 1995 who are still incarcerated in Virginia correctional centers. The amendment provides \$25,000 each year from the general fund for this purpose.)

Chief Patron: Simon

Item 391 #15h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY18-19	FY19-20
Department of Corrections	\$50,000	\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 913 - Failure of General Assembly member to report claimed tax credits -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 913, which would require members of the General Assembly to disclose any tax credit exceeding \$1,000 claimed by the member, a member of their immediate family, a business owned by the member or a member of their immediate family, or a business in which the member or member of their family owns or controls a interest valued in excess of \$5,000.)

Chief Patron: Sullivan

Item 391 #16h

Co-Patron(s): Hurst

Public Safety and Homeland Security	FY18-19	FY19-20
Department of Corrections	\$50,000	\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 198 - Transferring firearms to persons posing substantial risk -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 198, which establish as felonies transferring a firearm to an individual who is subject to a warrant or court order.)

Chief Patron: Thomas

Item 66 #4h

Co-Patron(s): Bell-J., Boysko, Byron, Carroll-Foy, Cole, Collins, Delaney, Fariss, Fowler, Freitas, Garrett, Guzman, Helsel, Hodges, Hurst, McGuire, Mullin, Murphy, Peace, Rasoul, Reid, Rush, Ware, Webert

Request to Amend House Bill 30, as Introduced

Administration	FY18-19	FY19-20	
Compensation Board	\$6,222,444	\$7,454,764	GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$478,574,140".
Page 45, line 14, strike "\$473,924,902" and insert "\$481,379,666".

Explanation:

(This amendment provides \$6.2 million the first year from the general fund for 195 law enforcement sheriffs deputies, and \$7.5 million the second year from the general fund for 207 deputies, consistent with the provisions of § 15.2-1609.1, Code of Virginia, which provides for at least one law enforcement deputy per 1,500 in population served each sheriff's office with primary law enforcement responsibility. A companion amendment to Item 73 of this Act adjusts the Compensation Board positions table to reflect these additional positions.)

Chief Patron: Thomas

Item 73 #3h

Administration

Compensation Board	Language
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Language:

Page 59, line 23, strike "11,407" and "11,407" and insert:
"11,602" and "11,602".
Page 59, line 31, strike "16,711" and "16,711" and insert:
"16,906" and "16,906".

Explanation:

(This amendment changes the Compensation Board's position table to reflect the funding of an additional 195 sheriffs deputies the first year and 207 sheriffs deputies the second year. A companion amendment to Item 66 of this act provides an additional \$6.2 million the first year and \$7.5 million the second year from general funds to support these additional positions.)

Chief Patron: Torian

Item 40 #2h

Co-Patron(s): Ayala, Bell-J., Carroll-Foy, Carter, Guzman, Hugo, Roem

Judicial Department	FY18-19	FY19-20	
Circuit Courts	\$288,822	\$288,822	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 30, line 2, strike "\$114,265,277" and insert "\$114,554,099".

Page 30, line 2, strike "\$114,265,277" and insert "\$114,554,099".

Page 31, after line 53, insert:

"O. Included in the appropriation for this item is \$288,822 the first year and \$288,822 the second year from the general fund for one judgeship in the 31st Circuit to be filled as of July 1, 2018."

Explanation:

(This amendment provides \$288,822 each year from the general funds to fill a vacant judgeship in the 31st Judicial Circuit, serving the County of Prince William.)

Chief Patron: Toscano

Item 407 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Forensic Science

\$646,000
2.00

\$646,000 GF
2.00 FTE

Language:

Page 357, line 20, strike "\$47,716,944" and insert "\$48,362,944".

Page 357, line 20, strike "\$48,072,444" and insert "\$48,718,444".

Explanation:

(This amendment provides \$646,000 each year from the general fund for additional DNA testing kits and staff to test DNA samples from adults convicted of certain misdemeanor offenses pursuant the provisions of House Bill 1264 of the 2018 Session of the General Assembly. House Bill 1264 is a recommendation of the Virginia State Crime Commission.)

Chief Patron: Toscano

Item 407 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Forensic Science

\$453,000
1.00

\$453,000 GF
1.00 FTE

Language:

Page 357, line 20, strike "\$47,716,944" and insert "\$48,169,944".

Page 357, line 20, strike "\$48,072,444" and insert "\$48,525,444".

Explanation:

(This amendment provides \$453,000 each year from the general fund and one position for additional DNA testing kits and staff to test DNA samples from adults who have been convicted of certain misdemeanor offenses pursuant to House Bill 1249 of the 2018 Session of the

Request to Amend House Bill 30, as Introduced

General Assembly.)

Chief Patron: Toscano

Item 419 #6h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,802,872".

Page 364, line 10, strike "\$60,883,657" and insert "\$60,933,657".

Page 365, after line 29, insert:

"K. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second year from the general fund to implement the provisions of House Bill 1266 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Department of State Police to comply with the provisions of House Bill 1266, which would require that law-enforcement agencies report all arrests for trespassing or disorderly conduct to the Central Criminal Records Exchange. The amounts provided by this amendment are a placeholder until a final fiscal impact statement is produced. This bill is a recommendation of the Virginia State Crime Commission.)

Chief Patron: Tran

Item 391 #33h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 1109 - Willful failure to pay overtime wages -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1109, which would establish as a felony willfully withholding payment of overtime wages if the value of the unpaid wages exceeds \$10,000.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Ware

Item 413 #1h

Public Safety and Homeland Security

Department of Juvenile Justice

Language

Language:

Page 362, after line 18, insert:

"The Department of Juvenile Justice, in cooperation with the Departments of Corrections and Conservation and Recreation, shall study the optimal use for the property at 3500 Beaumont Road in Powhatan County. The study shall include (i) estimated revenues and costs from any sale or development of the entire property or any portion thereof, and (ii) the viability of various options for potential use of the property by one or more of the study participants. The Department of Juvenile Justice shall provide the results of its study to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees by September 30, 2018."

Explanation:

(This amendment requires the Departments of Juvenile Justice, Corrections, and Conservation and Recreation to study potential future uses of the property formerly used by the Department of Juvenile Justice and report its findings to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees by September 30, 2018.)

Chief Patron: Webert

Item 391 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 115 - To expand the definition of reckless driving -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 115, which would expand the definition of reckless driving to include any individual failing to give proper time and attention to driving.)

Chief Patron: Wilt

Item 391 #18h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY18-19	FY19-20
Department of Corrections	\$50,000	\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 1149 - Use of credential to commit a felony -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1149, which would establish as a felony the fraudulent use of a special credential card issued by the Department of Motor Vehicles for the purpose of committing a felony.)

Chief Patron: Wright

Item 66 #2h

Administration	FY18-19	FY19-20
Compensation Board	\$1,356,387	\$1,553,278 GF

Language:

Page 45, line 13, strike "\$472,351,696" and insert "\$473,708,083".

Page 45, line 13, strike "\$473,924,902" and insert "\$475,478,180".

Page 51, after line 21, insert:

"L. Notwithstanding the provisions of Item 73, Paragraph H of this Act, included in the appropriation for this item is \$1,356,387 the first year and \$1,553,278 the second year from the general fund to support staffing costs associated with an increase in the rated operating capacity resulting from former expansions at the Piedmont Regional Jail not previously provided for in base staffing and related funding by the Compensation Board."

Explanation:

(This amendment provides \$1,356,387 the first year and \$1,553,278 the second year from general funds for the Commonwealth's share of staffing costs for an existing 171 bed expansion of Piedmont Regional Jail that was not previously included in the Compensation's Board calculation for base staffing and operating support for the facility. A companion amendment to Item 67 of this Act reduces funding currently provided for a partial exemption from the federal inmate cost recovery for which the Piedmont Regional Jail will longer be eligible. An additional companion amendment to Item 73 of this Act provides additional position in the position count to reflect the new base staffing levels included in the Compensation Board's Formula.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Wright

Item 67 #1h

Administration

FY18-19

FY19-20

Compensation Board

(\$404,369)

(\$404,369) GF

Language:

Page 48, line 22, strike "\$61,722,359" and insert "\$61,317,990".

Page 48, line 22, strike "\$62,745,837" and insert "\$62,341,468".

Explanation:

(This amendment reduces the general fund appropriation for this item by \$404,369 each year to reflect reductions in overhead cost recoveries made by the Compensation Board resulting from the inclusion of an existing expansion at Piedmont Regional Jail in its base staffing model. Companion amendments to Items 66 and 73 of this Act make corresponding adjustments to the Compensation's Board general fund appropriations for the Commonwealth's share of operating costs at the jail, and to reflect the addition of positions to its staffing model.)

Chief Patron: Wright

Item 73 #2h

Administration

Compensation Board

Language

Language:

Page 59, line 23, strike each instance of "11,407" and insert "11,460".

Page 59, line 24, strike each instance of "797" and insert "801".

Page 59, line 32, strike "597" and insert "584".

Page 59, line 33, strike "597" and insert "584".

Explanation:

(This amendment provides positions in the position count table for an additional 40 corrections officers and 4 medical/treatment positions, and converts 13 temporary correctional officer positions to permanent positions for the Piedmont Regional Jail. This change reflects the inclusion of an existing expansion of the jail in the Compensation Board's base staffing appropriation. Companion amendments to Items 66 and 67 of this Act provide general fund appropriations to support the provision of these positions, and reduce the recovery amount for federal inmate cost recovery.)

Chief Patron: Yancey

Item 391 #20h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY18-19	FY19-20
Department of Corrections	\$50,000	\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 374 - Exposing law enforcement officers to controlled substances -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 374, which would establish as a felony the possession of a controlled substance should law enforcement personnel suffer injury through exposure to said substance.)

Chief Patron: Yancey

Item 391 #21h

Public Safety and Homeland Security	FY18-19	FY19-20
Department of Corrections	\$2,803,696	\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$106,636,232".

Page 347, after line 20, insert:

"8. HB 1081 - Larceny of firearm or use of stolen firearm in commission of a felony -- \$2,803,696".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1081, which would establish as a felony larceny of a firearm, or the use of a stolen firearm during the commission of a felony.)
