

House Appropriations General Government & Capital Outlay Subcommittee

Budget Amendment Requests to House Bill 29

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Carr	C-19 #1h	VCU - Supplement Engineering Research Expansion
Gilbert	476 #1h	Funding DLAS to Begin Replacing the LIS
Landes	61 #1h	Adjust NGF Appropriation for Revolving Trust Fund
O'Quinn	476 #2h	Funding Elections to Reimburse Counties for Election Equipment

Request to Amend House Bill 29, as Introduced

Chief Patron: Carr

Item C-19 #1h

Co-Patron(s): Bagby, Bourne, McQuinn

Education	FY16-17	FY17-18
Virginia Commonwealth University	\$1,118,000	\$0 NGF

Language:

Page 209, line 3, strike "\$41,341,000" and insert "\$42,459,000".

Explanation:

(This amendment requests additional nongeneral fund revenue bond authority for the School of Engineering Research Expansion.)

Chief Patron: Gilbert

Item 476 #1h

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$0	\$200,000 GF

Language:

Page 190, line 36, strike "\$15,648,265" and insert "\$15,848,265".

Page 195, after line 45, insert:

"R. Out of the general fund appropriation for this item, \$200,000 the second year shall be transferred to Division of Legislative Automated Systems to initiate the process of replacing the legacy legislative bill tracking system."

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2018 to be transferred to the DLAS to begin the process of replacing the legislative bill tracking system. A companion amendment in House Bill 30 provides \$9.2 million over the 2018-20 biennium to continue the process of replacing the system.)

Chief Patron: Landes

Item 61 #1h

Executive Offices	FY16-17	FY17-18
Attorney General and Department of Law	\$0	(\$500,000) NGF

Language:

Page 8, line 12, strike "\$3,540,386" and insert "\$3,040,386".

Explanation:

Request to Amend House Bill 29, as Introduced

(This amendment eliminates an amendment proposed in the introduced budget to increase the appropriation for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in fiscal year 2018 from \$750,000 to \$1.25 million. This amendment returns the appropriation level to the amount included in Chapter 836.)

Chief Patron: O'Quinn

Item 476 #2h

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$0

\$2,121,614 GF

Language:

Page 190, line 36, strike "\$15,648,265" and insert "\$17,769,879".

Page 195, after line 45, insert:

"R. Out of the general fund appropriation for this Item, \$2,121,614 the second year shall be transferred to Department of Elections to reimburse localities who were financially impacted by the decision of the State Board of Elections to decertify Direct Recording voting machines in September of 2017."

Explanation:

(This amendment is self-explanatory.)

House Appropriations General Government & Capital Outlay Subcommittee

Budget Amendment Requests to House Bill 30

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Aird	C-6.10 #1h	GMU - IT Network Infrastructure
	C-23.50 #1h	Replace Central State Hospital, Phase I
Bell Robert B.	490 #1h	HB 483 - Location of Victims Due Restitution
Brewer	273 #1h	Exemption for Fee for Advisory Opinons
Bulova	C-45 #2h	Stormwater Local Assistance Grants
Carr	81 #3h	DHRM Conduct Annual Survey of Employees
	C-13.50 #1h	VCU - Life Sciences Building Roof and HVAC Replacement
	C-44 #3h	VCU Plan STEM Building
Carroll Foy	C-27.10 #2h	Widewater State Park Phase 2
Cline	C-16.10 #2h	VMI - Expand / Improve Clarkson-McKenna Press Box
	C-16.10 #3h	VMI - Plan Physical Training Facility Phase 3 (Aquatic Center)
Cole	70 #1h	Allow Treasurers to Collect Delinquent Fines on Contingency Basis
	83 #5h	HB 1325 - Provisional Voting in Split Precincts
	83 #6h	HB 122- Prohibits the Conversion of Campaign Finances
Collins	C-34.10 #1h	DSP Area 13 Barracks
Davis	275 #1h	HB 373 - Multistate Tax Commission
Edmunds	62 #2h	HB 1415 - Henrietta Lacks Commission
	C-8.50 #1h	LU - Plan Renovation / Expansion Facilities Annex Building
Fariss	C-25 #1h	DCR Property Acquisition
	C-26 #1h	DCR Property Acquisition
Garrett	74 #1h	Funding for Site Assessment at Central Virginia Training Center
Gilbert	4 #1h	Capitol Complex Security Enhancements
	5 #1h	Funding to Replace Legacy Bill Tracking System

House Appropriations General Government & Capital Outlay Subcommittee

Budget Amendment Requests to House Bill 30

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Gooditis	24 #1h	HB 566 - Annual Inspection of Disclosure Forms
Head	C-20.10 #3h	VT - Research Institute Equipment
Hesel	C-42 #1h C-47 #1h	Fort Monroe Maintenance Reserve Fort Monroe Post Library
Hurst	C-20.10 #1h C-20.10 #2h	VT - Plan Data Analytics and Decision Sciences Building VT - Plan Randolph Hall Replacement
Ingram	C-21.40 #1h	JYF - Improve Jamestown Settlement Pier
Jones S.C.	276 #2h	HB 762 - Compensation for Wrongful Incarceration
Keam	62 #1h	HB 394 - Advisory Board on Philanthropy and Social Innovation
Landes	1 #1h 1 #3h 6 #3h 6 #4h 58 #1h 83 #2h 275 #2h C-45 #1h	Provide Funding for Intrerpreters for Meetings Funding to Contract with Wilder School of Government and Public Affairs HB 1176: Commission on the Future of Public Elementary and Secondary Education Funding for Commission on Civics Education Adjust NGF Appriiation for Revolving Trust Fund HB 1139 - Electronic Return of Military Overseas Ballots Provide Information on Audit Process Stormwater Local Assistance Grants
LaRock	81 #5h 271 #1h C-27.10 #1h	Pilot Program to Monitor Contractors Productivity HB 1281 - Economic Impact Statements for Legislation Loudoun State Park
Leftwich	84 #1h 84 #2h 273 #2h	Reimburse Chesapeake for Cost Incurred for Voting Equipment HB 568- Reimburse Localities Extending Voting Hours Until 8:00 PM Appropriate E-911 Funds for Localities Losing PSAP Funds
Levine	1 #2h	Live Stream and Archive All Subcommittee Meetings
Lopez	6 #2h 83 #4h	HB 946: Establish Commision on Energy and the Environment HB 944 - Allow 16 and 17 olds to Preregister to Vote
Marshall D.	C-44 #1h	IALR - Project Costs Share Language

House Appropriations General Government & Capital Outlay Subcommittee

Budget Amendment Requests to House Bill 30

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
	C-44 #2h	Danville Science Center
Miyares	83 #8h 143 #8h	HB 71 & HJ6 - Fund Advertising for Voter Referendum HB 247 - Limit the Amount of Recoverys Retained
Mullin	6 #1h	Funding Pursuant to HB 213
Peace	81 #4h 482 #1h	Develop Incentives to Hire and Promote Employees with Disabilities HB 849 - Allow Digital Vendors
Pillion	C-33.10 #1h C-44 #4h	DMA - Replace Army Aviation Support Facility Virginia Highlands CC Renovate Learning Resources Building
Plum	C-21.50 #1h	SMV - Children's Science Center
Poindexter	70 #2h 73 #5h 279 #1h	Multi-Jurisdictional Positions to Prosecute Insurance Fraud Modifications to VARISK Program Henry County Jail
Rodman	83 #7h 275 #3h	HB 449 - Voter Registration; Permitted up to and Including Election Day. HB 981 - Funding for Administrative Cost
Roem	56 #1h 480 #1h	HB 940 - FOI Act Ombudsman HB 561 Increase Membership on the State Corporation Commission from 3 to 5
Rush	73 #1h C-11.50 #1h C-16.10 #1h C-20.50 #1h	Review of Creating Shared FTEs for Small Localities Plan Renovation / Construction Center of Adaptive Innovation and Creativity (CAIC) VMI - Plan Physical Training Facility Phase 3 (Aquatic Center) VT Ext - Construct Hampton Roads Agricultural Research and Extension Center (AREC)
Sickles	71 #1h 71 #2h 83 #1h	Correct Funding Amount Embedded in Language Eliminate Diversion of Clerks' Technology Fund for Operating Budgets Funding Pursuant to HB 1216
Tran	81 #2h 83 #3h	DHRM Provide Sexual Harassment Training - Online Module HB 1058 - Electronic Return of Military Overseas Ballots
Ware	478 #1h 481 #1h	Restore Funding for the Regulation of Public Utilities Restore Funding for the Regulation of the Federal Health Exchange
Watts	81 #1h	HB 1057 - Sexual Harassment Training for Legislative Branch Employees
Wilt	3-5.05 #1h	Circuit Court Clerks - Fees Related to Passport Services

Request to Amend House Bill 30, as Introduced

Chief Patron: Aird

Item C-6.10 #1h

Co-Patron(s): Bulova, Filler-Corn, Keam, Kory, Krizek, Plum,
Tran

Education: Higher Education	FY18-19	FY19-20
George Mason University	\$10,053,000	\$0 GF

Language:

Page 439, after line 20, insert:

"C-6.10 Improvements: IT Network Infrastructure	\$10,053,000	\$0
Fund Sources: General	\$10,053,000	\$0 "

Explanation:

(This amendment requests general fund for construction and improvements to the information technology network infrastructure system.)

Chief Patron: Aird

Item C-23.50 #1h

Health and Human Resources	FY18-19	FY19-20
Department of Behavioral Health and Developmental Services	\$50,000,000	\$0 NGF

Language:

Page 441, after line 33, insert:

"C-23.50 New Construction: New Central State Hospital, Phase I	\$50,000,000	\$0
Fund Sources: Bond Proceeds	\$50,000,000	\$0 "

Explanation:

(This amendment would provide \$50.0 million from bond proceeds in the first year to construct the first phase of a new Central State Hospital.)

Chief Patron: Bell Robert B.

Item 490 #1h

Independent Agencies	FY18-19	FY19-20
Virginia Workers' Compensation Commission	\$142,000 2.00	\$112,000 2.00 GF FTE

Language:

Request to Amend House Bill 30, as Introduced

Page 430, line 47, strike "\$40,386,167" and insert "\$40,528,167".

Page 430, line 47, strike "\$40,386,167" and insert "\$40,498,167".

Explanation:

(This amendment provides \$132,000 the first year and \$112,000 the second year from the general fund and two positions pursuant to House Bill 483, which would require the Workers' Compensation Commission to locate victims for whom restitution is owed and for whom restitution amounts have been deposited into the Criminal Injuries Compensation Fund.)

Chief Patron: Brewer

Item 273 #1h

Finance

Department of Taxation

Language

Language:

Page 225, line 19, after "request" insert:

"and, except those requested by the local assessing officer,".

Explanation:

(This amendment exempts local assessing officers from the being charged a \$275 fee when request from the Tax Department an advisory opinion concerning the BPOL tax.)

Chief Patron: Bulova

Item C-45 #2h

Co-Patron(s): Carr, James, Keam, Lopez, Plum, Rasoul, Sickles, Turpin, VanValkenburg, Watts

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$50,000,000

\$0 NGF

Language:

Page 449, line 42, strike "\$51,559,000" and insert "\$101,559,000".

Page 450, after line 45, insert:

"D. There is hereby appropriated \$50,000,000 in the first year from such bond proceeds, for the Stormwater Local Assistance Fund, established in Item 368 of this act and administered by the Department of Environmental Quality. In accordance with the purpose of the Fund, the bond proceeds shall be used to provide grants solely for capital projects, including: i) new stormwater best management practices; ii) stormwater best management practices retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests additional bond authority for the Stormwater Local Assistance Fund.)

Chief Patron: Carr

Item 81 #3h

Co-Patron(s): Adams D., Garrett, Ware

Administration	FY18-19	FY19-20	
Department of Human Resource Management	\$100,000	\$100,000	GF

Language:

Page 67, line 33, strike "\$103,805,256" and insert "\$103,905,256".

Page 67, line 33, strike "\$108,502,037" and insert "\$108,602,037".

Page 69, after line 55, insert:

"L. Out of the amounts appropriated for this item, \$100,000 the first year and \$100,00 the second year from the general fund is provided for the Department to conduct an annual survey of state employees to determine employee satisfaction in key areas including but not limited to their job role and responsibilities, compensation and benefits, professional development and personal growth, workplace environment and experience, and department and agency management and leadership. The result of the survey shall be reported to the Governor and the General Assembly by September 1 of each year."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Carr

Item C-13.50 #1h

Co-Patron(s): Bourne

Education: Higher Education	FY18-19	FY19-20	
Virginia Commonwealth University	\$6,000,000	\$0	GF

Language:

Page 440, after line 19, insert:

"§ 2-9.10 VIRGINIA COMMONWEALTH UNIVERSITY (236)

C-13.50 Improvements: Life Sciences Building Roof and HVAC Replacement	\$6,000,000	\$0	
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Request to Amend House Bill 30, as Introduced

Fund Sources: General \$6,000,000 \$0 "

Explanation:

(This amendment requests general fund to replace the roof and roof-top HVAC equipment in the Life Sciences Building.)

Chief Patron: Carr

Item C-44 #3h

Co-Patron(s): Bourne

Central Appropriations

Central Capital Outlay

Language

Language:

Page 449, after line 40, insert:

"F. Virginia Commonwealth University is authorized to utilize nongeneral funds, to be reimbursed should construction funding be approved, to develop Detailed Plans for the STEM Building which consists of the STEM Class Laboratory Building, authorized in Chapter 759 (2016), and the Humanities and Sciences Phase II, Admin and Classroom Building, as a single facility. The proposed buildings will be located adjacent to each other on the site of the existing Franklin Street Gymnasium."

Explanation:

(This language amendment would allow Virginia Commonwealth University to utilize nongeneral funds, to be reimbursed should construction funding be approved, to develop Detailed Plans for the STEM Building which consists of the STEM Class Laboratory Building, authorized in Chapter 759 (2016), and the Humanities and Sciences Phase II, Admin and Classroom Building, as a single facility. The proposed buildings will be located adjacent to each other on the site of the existing Franklin Street Gymnasium.)

Chief Patron: Carroll Foy

Item C-27.10 #2h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$7,000,000

\$0 GF

Language:

Page 442, after line 29, insert:

"C-27.10 New Construction: Widewater State Park, Phase 2

\$7,000,000

\$0

Request to Amend House Bill 30, as Introduced

Fund Sources: General \$7,000,000 \$0 "

Explanation:

(This amendment requests general fund to construct Widewater State Park, Phase 2.)

Chief Patron: Cline Item C-16.10 #2h

Education: Higher Education

FY18-19

FY19-20

Virginia Military Institute

\$1,500,000

\$0 NGF

Language:

Page 440, after line 27, insert:

"C-16.10 Improvements: Expand / Improve
Clarkson-McKenna Press Box

\$1,500,000

\$0

Fund Sources: Higher Education
Operating

\$1,500,000

\$0 "

Explanation:

(This amendment requests nongeneral fund authority to expand and improve the Clarkson-McKenna Press Box.)

Chief Patron: Cline Item C-16.10 #3h

Education: Higher Education

FY18-19

FY19-20

Virginia Military Institute

\$1,800,000

\$0 NGF

Language:

Page 440, after line 27, insert:

"C-16.10 Planning: Physical Training Facility
Phase 3 (Aquatic Center)

\$1,800,000

\$0

Fund Sources: Higher Education
Operating

\$1,800,000

\$0 "

Explanation:

(This amendment requests nongeneral fund authority to plan for the construction of the Corps Physical Training Facility Phase 3 (Aquatic Center).)

Chief Patron: Cole

Item 70 #1h

Request to Amend House Bill 30, as Introduced

Administration

Compensation Board

Language

Language:

Page 54, line 50, after "fee." strike the remainder of the line.

Page 54, strike lines 51 through 56.

Page 54, line 57, strike:

"same manner as if the collection had been done by the attorney for the Commonwealth."

Explanation:

(This amendment deletes language prohibiting Treasurers from contracting with Commonwealths Attorney to collect delinquent fines and fees on a contingency basis. The current language does allow Treasurers who were collecting on a contingency basis prior to January 1, 2015 to continue to do so.)

Chief Patron: Cole

Item 83 #5h

Administration

FY18-19

FY19-20

Department of Elections

\$50,000

\$50,000

GF

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$11,946,786".

Page 71, line 28, strike "\$11,896,786" and insert "\$11,946,786".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to the passage of House Bill 1325 of the 2018 General Assembly Session. House Bill 1325 provides that any voter who is assigned to a precinct that is split between two or more election districts and who believes he was given a ballot for the district of which he is not a qualified voter may request a provisional ballot for the election they believe they should be voting in.)

Chief Patron: Cole

Item 83 #6h

Administration

FY18-19

FY19-20

Department of Elections

\$50,000

\$50,000

GF

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$11,946,786".

Page 71, line 28, strike "\$11,896,786" and insert "\$11,946,786".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 from the general fund each year pursuant to the passage of House Bill 122 of the 2018 General Assembly Session. House Bill 122 prohibits the conversion of any contributed moneys, securities, or like intangible personal property by any person to the personal use of a candidate or a member of the candidate's immediate family.)

Chief Patron: Collins

Item C-34.10 #1h

Co-Patron(s): Gilbert, LaRock

Public Safety	FY18-19	FY19-20
Department of State Police	\$400,000	\$0 GF

Language:

Page 443, after line 31, insert:

"C-34.10 New Construction: Area 13 Barracks	\$400,000	\$0
Fund Sources: General	\$400,000	\$0 "

Explanation:

(This amendment requests general fund to replace the Area 13 barracks in Winchester.)

Chief Patron: Davis

Item 275 #1h

Finance	FY18-19	FY19-20
Department of Taxation	\$25,000	\$25,000 GF

Language:

Page 226, line 37, strike "\$50,589,813" and insert "\$50,614,813".
Page 226, line 37, strike "\$49,673,140" and insert "\$49,698,140".

Explanation:

(This amendment provides \$25,000 from the general fund each year for the Department of Taxation pursuant to the passage of House Bill 373 of the 2018 General Assembly Session which requires the Virginia to become an associate member of the Multistate Tax Commission and to participate in Multistate Tax Commission discussions and meetings concerning model tax legislation and uniform tax policies.)

Chief Patron: Edmunds

Item 62 #2h

Executive Offices	FY18-19	FY19-20
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Request to Amend House Bill 30, as Introduced

Secretary of the Commonwealth \$35,000 \$35,000 GF

Language:

Page 42, line 35, strike "\$2,251,576" and insert "\$2,286,576".

Page 42, line 35, strike "\$2,251,576" and insert "\$2,286,576".

"C. Included in the general fund appropriation for this item is \$35,000 the first year and \$35,000 the second year for costs related meetings held by the Henrietta Lacks Commission."

Explanation:

(This amendment provides \$35,000 from the general fund each year of the biennium to support the cost related to meetings for the Henrietta Lacks Commission which was created pursuant to the passage of House Bill 1415 of the 2018 General Assembly session. The purpose of the Commission is to sustain the legacy of the life-changing contribution of Henrietta Lacks to medical science by advancing cancer research and treatment through the creation of a biomedical research and data center.)

Chief Patron: Edmunds

Item C-8.50 #1h

Education: Higher Education

FY18-19

FY19-20

Longwood University

\$1,378,000

\$0 NGF

Language:

Page 439, after line 31, insert:

"§ 2-5.10 LONGWOOD UNIVERSITY (214)

C-8.50 Planning: Renovate / Expand
Environmental Health & Safety and Facilities
Annex Building

\$1,378,000

\$0

Fund Sources: Higher Education
 Operating

\$1,378,000

\$0 "

Explanation:

(This amendment requests nongeneral fund authority to plan the renovation and expansion of the Environmental Health & Safety and Facilities Annex Building.)

Chief Patron: Fariss

Item C-25 #1h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 442, strike lines 8 through 12.

Explanation:

(This amendment removes property acquisitions restrictions proposed in the introduced budget.)

Chief Patron: Fariss

Item C-26 #1h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 442, strike lines 16 through 22.

Explanation:

(This amendment removes property acquisitions restrictions proposed in the introduced budget.)

Chief Patron: Garrett

Item 74 #1h

Administration

FY18-19

FY19-20

Department of General Services

\$820,000

\$0 GF

Language:

Page 62, line 17, strike "\$36,406,881" and insert "\$37,226,881".

Page 63, after line 48, insert:

"E. Out of this appropriation, \$820,000 from the general fund the first year is provided to the Department of General Services to conduct the second phase of the environmental site assessment needed to assess real property at the Central Virginia Training Center site and to begin the initial environmental remediation recommended in the initial assessment. A report on the department's progress shall be provided to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2018."

Explanation:

(This amendment provides \$820,000 from the general fund in fiscal year 2019 to continue the environmental site assessment for the property at the Central Virginia Training Center and begin the remediation for some of the issues already identified.)

Chief Patron: Gilbert

Item 4 #1h

Legislative Department

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Division of Capitol Police	\$500,000	\$100,000	GF
	1.00	1.00	FTE

Language:

Page 14, line 21, strike "\$10,380,214" and insert "\$10,880,214".

Page 14, line 21, strike "\$10,380,214" and insert "\$10,480,214".

Explanation:

(This amendment provides \$500,000 from the general fund the first year and \$100,000 from the general fund the second year to fund security improvements for the Capitol Square Complex. The funding will provide for vehicle access controls, blast resistant trash cans and upgrades to 11 existing security cameras. In addition, the amendment includes funding to convert a current wage position, a public information officer, to a full time position.)

Chief Patron: Gilbert

Item 5 #1h

Legislative Department	FY18-19	FY19-20	
Division of Legislative Automated Systems	\$5,539,765	\$3,710,265	GF
	5.00	5.00	FTE

Language:

Page 14, line 34, strike "\$3,815,665" and insert "\$9,355,430".

Page 14, line 34, strike "\$3,815,665" and insert "\$7,525,930".

Page 14, line 39, before "Out", insert "A."

Page 14, after line 41, insert:

"B. Included in the general fund amounts appropriated for this item, \$5,539,765 the first year and \$3,710,265 the second year, is provided to replace the legacy legislative bill tracking system. The Director of the Division of Legislative Automated Systems is directed to procure a replacement legislative bill tracking system as expeditiously as possible, using sound information technology principles, and such procurement shall be exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq.) of the Code of the Virginia and the contract review provisions of § 2.2-2012. The Director may procure the replacement legislative bill tracking system using (i) a request for information or request for proposal, singly or jointly or in any combination thereof, (ii) such other industry recognized procurement method for procuring a management information system, or (iii) such other procurement method that comports with the best interests of the Commonwealth in the determination of the Director.

C. Included in this appropriation are general funds in the first year for systems security including SSL certifications, disaster recovery and continuity of operations systems and programs, redundant circuits, infrastructure upgrades, and the development of an information technology strategic plan.

D. Included in this appropriation are general funds in the first and second year to support five new full-time equivalent positions, including training and education."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Gooditis

Item 24 #1h

Legislative Department

FY18-19

FY19-20

Virginia Conflict of Interest and
Ethics Advisory Council

\$72,000
1.00

\$72,000 GF
1.00 FTE

Language:

Page 19, line 32, strike "\$598,128" and insert "\$670,128".

Page 19, line 32, strike "\$598,128" and insert "\$670,128".

Explanation:

(This amendment provides \$72,000 from the general fund and 1 FTE each year pursuant to the passage of House Bill 566 of the 2018 General Assembly Session which requires the Conflict of Interest and Ethics Advisory Council to conduct an annual inspection of a random sample of disclosure forms.)

Chief Patron: Head

Item C-20.10 #3h

Education: Higher Education

FY18-19

FY19-20

Virginia Polytechnic Institute and
State University

\$6,122,000

\$0 GF

Language:

Page 441, after line 7, insert:

"C-20.10 Acquisition: VT- Carilion Research
Institute Equipment

\$6,122,000

\$0

Fund Sources: General

\$6,122,000

\$0 "

Explanation:

(This amendment requests general fund to purchase equipment for the VT-Carilion Research Institute scheduled to open in fiscal year 2021.)

Chief Patron: Helsel

Item C-42 #1h

Central Appropriations

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Central Capital Outlay \$0 \$2,000,000 NGF

Language:

Page 445, line 11, strike "\$125,000,000" and insert "\$127,000,000".
Page 445, line 13, strike "\$125,000,000" and insert "\$127,000,000".
Page 445, line 27, strike "\$9,800,591" and insert "\$11,800,591".
Page 446, line 50, strike "\$125,000,000" and insert "\$127,000,000".
Page 448, line 1, after "year", insert "and \$2,000,000 the second year".

Explanation:

(This amendment provides \$2 million in maintenance reserve allocation for repairs and Fort Monroe in the second year. The introduced budget provided the allocation in the first year only.)

Chief Patron: Helsel

Item C-47 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 451, after line 29, insert:
"E. The project previously authorized in Enactment 9 of Chapters 759 and 769, 2016 Acts of Assembly, Renovate the Post Library as a Visitor Center for Fort Monroe, is hereby authorized to use \$6,500,000 of the amounts authorized in Item C-43, D 1 of Chapter 665 of the Acts of Assembly of 2105."

Explanation:

(This amendment provides that out of amounts authorized for improvements to Fort Monroe appropriated in Item C-43 D 1 of Chapter 665, 2015 Acts of Assembly, \$6,500,000 is designated to renovate the Post Library as a Visitor Center for Fort Monroe.)

Chief Patron: Hurst

Item C-20.10 #1h

Education: Higher Education

FY18-19

FY19-20

Virginia Polytechnic Institute and State University

\$4,500,000

\$0 GF

Language:

Page 441, after line 7, insert:

"C-20.10 Planning: Data Analytics and Decision Sciences Building

\$4,500,000

\$0

Request to Amend House Bill 30, as Introduced

Fund Sources:	General	\$4,500,000	\$0 "
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Explanation:

(This amendment requests general fund to plan for the Data Analytics and Decision Sciences Building.)

Chief Patron: Hurst	Item C-20.10 #2h
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Education: Higher Education	FY18-19	FY19-20
Virginia Polytechnic Institute and State University	\$11,000,000	\$0 GF

Language:

Page 441, after line 7, insert:

"C-20.10 Planning: Randolph Hall Replacement	\$11,000,000	\$0
Fund Sources: General	\$11,000,000	\$0 "

Explanation:

(This amendment requests general fund to plan for the Randolph Hall Replacement.)

Chief Patron: Ingram	Item C-21.40 #1h
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Education: Other	FY18-19	FY19-20
Jamestown-Yorktown Foundation	\$1,339,701	\$0 GF

Language:

Page 441, after line 17, insert:

"§ 2-12.05 JAMESTOWN-YORKTOWN FOUNDATION (425)

C-21.40 Improvements: Jamestown Settlement Pier	\$1,339,701	\$0
Fund Sources: General	\$1,339,701	\$0 "

Explanation:

(This amendment requests general fund to improve accessibility and educational experiences on the Jamestown Settlement pier.)

Chief Patron: Jones S.C.	Item 276 #2h
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Finance	FY18-19	FY19-20
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Request to Amend House Bill 30, as Introduced

Department of the Treasury

\$3,496,304

\$0 GF

Language:

Page 227, line 19, strike "\$33,288,996" and insert "\$36,785,300".

Page 228, after line 15, insert:

"I. Out of the general fund amounts for this item shall be paid \$3,496,304 in the first year for the relief of Danial J. Williams, Joseph Jesse Dick, Jr., Eric Cameron Wilson, and Derek Elliot Tice, as provided for and contingent upon the passage of House Bill 762 of the 2018 Acts of General Assembly."

Explanation:

(This amendment provides \$3.5 million from the general fund in the first year pursuant to the passage of House Bill 762 of the 2018 General Assembly which provides compensation for wrongful incarceration for Danial J. Williams, Joseph Jesse Dick, Jr., Eric Cameron Wilson, and Derek Elliot Tice, also known as the Norfolk 4.)

Chief Patron: Keam

Item 62 #1h

Co-Patron(s): Boysko

Executive Offices

FY18-19

FY19-20

Secretary of the Commonwealth

\$10,000

\$10,000 GF

Language:

Page 42, line 35, strike "\$2,251,576" and insert "\$2,261,576".

Page 42, line 35, strike "\$2,251,576" and insert "\$2,261,576".

Page 42, after line 48, insert:

"C. Included in the general fund appropriation for this item is \$10,000 each year for costs related to the Virginia Advisory Board on Philanthropy and Social Innovation, pursuant to the provisions of House Bill 394 of the 2018 General Assembly."

Explanation:

(This amendment provides \$10,000 from the general fund each year to establish the Virginia Advisory Board on Philanthropy and Social Innovation as a 12 member board.)

Chief Patron: Landes

Item 1 #1h

Legislative Department

FY18-19

FY19-20

General Assembly of Virginia

\$10,000

\$10,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 3, line 5, strike "\$44,731,541" and insert "\$44,741,541".

Page 3, line 5, strike "\$44,731,541" and insert "\$44,741,541".

Explanation:

(This amendment provides \$10,000 from the general fund each year to the House and Senate Clerks offices to cover expenses for interpreters for the hearing impaired when legislators require them for meetings with their constituents.)

Chief Patron: Landes

Item 1 #3h

Legislative Department

FY18-19

FY19-20

General Assembly of Virginia

\$300,000

\$300,000

GF

Language:

Page 3, line 5, strike "\$44,731,541" and insert "\$45,031,541".

Page 3, line 5, strike "\$44,731,541" and insert "\$45,031,541".

Page 12, after line 49, insert:

“X. Out of the amounts included in the appropriation for this item, \$300,000 the first year and \$300,000 the second year from the general fund shall be available to reimburse the L. Douglas Wilder School of Government and Public Affairs at Virginia Commonwealth University for the cost of providing annual public policy polling, legislation analysis, technical assistance, comprehensive and reliable legislative research and analysis for state policy makers and to create a leadership and development and mentoring program for legislative aides.”

Explanation:

(This amendment provides \$300,000 from the general fund each year to contract with the VCU School of Government and Public Affairs to provide technical and administrative support to the General Assembly.)

Chief Patron: Landes

Item 6 #3h

Legislative Department

FY18-19

FY19-20

Division of Legislative Services

\$20,000

\$20,000

GF

Language:

Page 15, line 6, strike "\$6,884,115" and insert "\$6,904,115".

Page 15, line 6, strike "\$6,884,115" and insert "\$6,904,115".

Explanation:

(This amendment provides \$20,000 from the general fund in both each year pursuant to the

Request to Amend House Bill 30, as Introduced

passage of House Bill 1176 which creates the Virginia Commission on Future of Public Elementary and Secondary Education.)

Chief Patron: Landes

Item 6 #4h

Legislative Department	FY18-19	FY19-20	
Division of Legislative Services	\$20,000	\$20,000	GF

Language:

Page 15, line 6, strike "\$6,884,115" and insert "\$6,904,115".

Page 15, line 6, strike "\$6,884,115" and insert "\$6,904,115".

Explanation:

(This amendment provides \$20,000 each year from the general fund to provide funding for the Commission on Civics Education which was created in Code but has no dedicated appropriation.)

Chief Patron: Landes

Item 58 #1h

Executive Offices	FY18-19	FY19-20	
Attorney General and Department of Law	(\$500,000)	(\$500,000)	NGF

Language:

Page 40, line 35, strike "\$3,986,677" and insert "\$3,486,677".

Page 40, line 35, strike "\$3,986,677" and insert "\$3,486,677".

Page 40, line 40, strike "\$1,250,000" and "\$1,250,000" and insert: "\$750,000" and "\$750,00".

Page 40, line 51, strike "\$1,250,000" and insert "\$750,000".

Explanation:

(This amendment decreases the the nongeneral fund appropriation for the the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund from \$1.25 million to \$750,000 each year which is consistent with the funding included in Chapter 836 for fiscal year 2018.)

Chief Patron: Landes

Item 83 #2h

Administration	FY18-19	FY19-20	
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Request to Amend House Bill 30, as Introduced

Department of Elections	\$1,452,757 2.00	\$622,757 2.00	GF FTE
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Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$13,349,543".
Page 71, line 28, strike "\$11,896,786" and insert "\$12,519,543".

Explanation:

(This amendment provides \$1.5 million from the general fund in the first year and \$622,75 from the general fund the second pursuant to the passage of House Bill 1139 of the 2018 General Assembly Session. House Bill 1139 directs the Commissioner of Elections to establish and supervise a pilot program by which an active duty member of a uniformed service who has been called to duty for deployment overseas and is a registered voter of a county or city participating in the pilot program may return his voted military-overseas ballot by electronic means.)

Chief Patron: Landes

Item 275 #2h

Finance

Department of Taxation

Language

Language:

Page 227, after line 10, insert:

"E. The Department of Taxation is required to provide, at the beginning of an audit, detailed information on the audit process and tax policies that are being examined. Furthermore, the Department shall compile and make available on their website a list of common issues which are identified in a large number of audits."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item C-45 #1h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$25,000,000

\$25,000,000 NGF

Language:

Page 449, line 42, strike "\$51,559,000" and insert "\$76,559,000".

Page 449, line 42, strike "\$0" and insert "\$25,000,000".

Page 450, after line 45, insert:

"D. There is hereby appropriated \$25,000,000 each year from such bond proceeds, for the Stormwater Local Assistance Fund, established in Item 368 of this act and administered by the

Request to Amend House Bill 30, as Introduced

Department of Environmental Quality. In accordance with the purpose of the Fund, the bond proceeds shall be used to provide grants solely for capital projects, including: i) new stormwater best management practices; ii) stormwater best management practices retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality."

Explanation:

(This amendment requests additional bond authority for the Stormwater Local Assistance Fund.)

Chief Patron: LaRock

Item 81 #5h

Administration

Department of Human Resource Management

Language

Language:

Page 69, after line 55, insert:

"L. The Department of Human Resources Management to develop a pilot program, utilizing a currently available electronic platform, to track and evaluate the productivity contract staff when teleworking or working in an office that is not part of the agency for which they work or for which they have a contract. The Department shall identify specific executive branch agencies which have a significant number of such contractors and work with these agencies to develop the pilot project. The Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the results of the pilot program by November 15, 2019."

Explanation:

(This amendment requires the Department to select several executive branch agencies and develop a pilot program to track their contractor productivity using currently available software platforms.)

Chief Patron: LaRock

Item 271 #1h

Finance

FY18-19

FY19-20

Department of Planning and Budget

\$375,000
3.00

\$375,000 GF
3.00 FTE

Language:

Page 220, line 27, strike "\$7,633,865" and insert "\$8,008,865".

Page 220, line 27, strike "\$7,633,865" and insert "\$8,008,865".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$375,000 from the general fund each year, and 3 FTEs, to reflect the impact from the passage of House Bill 1281 of the 2018 General Assembly Session. House Bill 1281 requires DPB to develop economic impact statements on any legislation before the General Assembly that could impact Virginia's economy. The funding and staff levels included in this amendment are a placeholder until DPB develops a FIS for House Bill 1281.)

Chief Patron: LaRock

Item C-27.10 #1h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$2,900,000

\$0 GF

Language:

Page 442, after line 29, insert:

"C-27.10 Acquisition: Loudoun State Park Contiguous Property

\$2,900,000

\$0

Fund Sources:

General

\$2,900,000

\$0 "

Explanation:

(This amendment requests general fund to acquire property contiguous to Loudoun State Park.)

Chief Patron: Leftwich

Item 84 #1h

Administration

FY18-19

FY19-20

Department of Elections

\$750,000

\$0 GF

Language:

Page 72, line 15, strike "\$5,957,836" and insert "\$6,707,836".

Page 73, after line 32, insert:

"C. Out of the general fund appropriation for this item, \$750,000 the first year is provided to reimburse the city of Chesapeake for the financial impact of the decision by the State Board of Elections to decertify Direct Recording voting machines in September of 2017."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Leftwich

Item 84 #2h

Request to Amend House Bill 30, as Introduced

Administration	FY18-19	FY19-20	
Department of Elections	\$50,000	\$50,000	GF

Language:

Page 72, line 15, strike "\$5,957,836" and insert "\$6,007,836".

Page 72, line 15, strike "\$5,957,836" and insert "\$6,007,836".

Page 73, after line 32, insert:

"C. Out of the general fund appropriation for this item, \$50,000 the first year and \$50,000 the second year is provided to reimburse localities for the financial impact due to the enactment of House Bill 568 of 2018 General Assembly Session which extends voting hours by closing the polls at 8:00 p.m. as opposed to 7:00 p.m."

Explanation:

(This amendment provides \$50,000 from the general fund each year to reimburse localities for increased cost from House Bill 568 which extends voting hours by closing the polls at 8:00 p.m. as opposed to 7:00 p.m. The cost of elections is a local responsibility but amendment funds the impact of the new mandate.)

Chief Patron: Leftwich

Item 273 #2h

Finance	FY18-19	FY19-20	
Department of Taxation	\$3,311,708	\$3,311,708	NGF

Language:

Page 221, line 43, strike "\$56,791,107" and insert "\$60,102,815".

Page 221, line 43, strike "\$56,845,997" and insert "\$60,157,705".

Page 224, line 32, after "P." insert "1."

Page 224, after line 34, insert:

"2. Out of the E-911 Wireless Fund, the Department shall distribute \$3,311,708 the first year and \$3,311,708 the second year to provide level funding to those localities whose share in the Public Safety Answering Point (PSAP) funds will be reduced by the new funding distribution formula starting July 1, 2018."

Explanation:

(This amendment provides \$3.3 million from the nongeneral fund each year from the E-911 wireless fund to hold harmless those localities who will experience a decrease in funding from the Public Safety Answering Point fund.)

Chief Patron: Levine

Item 1 #2h

Request to Amend House Bill 30, as Introduced

Legislative Department	FY18-19	FY19-20	
General Assembly of Virginia	\$93,900	\$59,400	GF

Language:

Page 3, line 5, strike "\$44,731,541" and insert "\$44,825,441".

Page 3, line 5, strike "\$44,731,541" and insert "\$44,790,941".

Explanation:

(This amendment provides \$93,900 from the general fund the first year and \$59,400 from the general fund the second year to provide live streaming and archiving for all subcommittee meetings.)

Chief Patron: Lopez

Item 6 #2h

Legislative Department	FY18-19	FY19-20	
Division of Legislative Services	\$20,000	\$20,000	GF

Language:

Page 15, line 6, strike "\$6,884,115" and insert "\$6,904,115".

Page 15, line 6, strike "\$6,884,115" and insert "\$6,904,115".

Explanation:

(This amendment provides \$20,000 from the general fund in each year pursuant to the passage of House Bill 946 which creates the Virginia Commission on Energy and the Environment. The legislative Commission would have 8 legislative members, 4 non-legislative members and 3 ex officio members.)

Chief Patron: Lopez

Item 83 #4h

Administration	FY18-19	FY19-20	
Department of Elections	\$33,200	\$0	GF

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$11,929,986".

Explanation:

(This amendment provides \$33,200 from the general fund in the first year pursuant to the passage of House Bill 944 of the 2018 General Assembly Session. House Bill 944 allows 16 and 17 years old to preregister to vote. The funding would support the modifications needed to the VERIS system as well as develop guidance and new forms.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Marshall D.

Item C-44 #1h

Co-Patron(s): Adams-L.

Central Appropriations

Central Capital Outlay

Language

Language:

Page 449, line 26, strike "one-half" and insert "25 percent".

Page 449, strike line 28 and insert "the state."

Page 449, strike lines 29 through 30.

Explanation:

(This amendment modifies proposed language that would have required one-half of the project costs to be generated from private sources.)

Chief Patron: Marshall D.

Item C-44 #2h

Co-Patron(s): Adams L., Edmunds, Poindexter

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$500,000

\$0 GF

Language:

Page 449, line 4, strike "\$10,000,000" and insert "\$10,500,000".

Page 449, after line 22, insert:

"146 Science Museum of Virginia New Exhibits at Danville Science Center (18317)".

Explanation:

(This amendment requests general fund to continue to detailed planning the Danville Science Center exhibits project authorized for pre-planning in Item C-24.20 of Chapter 836, 2017 Acts of Assembly.)

Chief Patron: Miyares

Item 83 #8h

Administration

FY18-19

FY19-20

Department of Elections

\$100,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 71, line 28, strike "\$11,896,786" and insert "\$11,996,786".

Explanation:

(This amendment provides \$100,000 from the general fund in the first year to fund informational advertising for a voter referendum to pursuant to the passage of either House Joint Resolution 6 or House Bill 71 of the 2018 General Assembly Session. Both pieces of legislation would require a voter referendum to expand the property tax exemption for surviving spouse of a disabled veteran even if the property is no longer their primary residence.)

Chief Patron: Miyares

Item 143 #8h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

(\$305,000)
-3.00

(\$305,000) NGF
-3.00 FTE

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$15,711,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,040,107".

Page 41, line 43, after "percent" insert:

", except they can retain up to 15 percent when acting behalf of a public institution of higher education in relation to student debt,".

Explanation:

(This amendment reduces funding, by \$305,000, and FTEs, by 3, for the Division of Debt Collection within the OAG pursuant to the passage of House Bill 247 of the 2018 legislative session which reduced from 30% to 15% the percentage of recoveries the Division retains when collecting on behalf of a public institution of higher education in relation to student debt. The Division will continue to retain 30% for other debt recoveries.)

Chief Patron: Mullin

Item 6 #1h

Legislative Department

FY18-19

FY19-20

Division of Legislative Services

\$120,000
1.00

\$120,000 GF
1.00 FTE

Language:

Page 15, line 6, strike "\$6,884,115" and insert "\$7,004,115".

Page 15, line 6, strike "\$6,884,115" and insert "\$7,004,115".

Explanation:

(This amendment provides \$120,000 from the general fund and 1 FTE each year for the

Request to Amend House Bill 30, as Introduced

Division of Legislative Services pursuant to the passage of House Bill 213 of the 2018 General Assembly Session. House Bill 213 requires that formal advisory opinions issued by the Virginia Freedom of Information Advisory Council be approved by the Council and, after such approval, be published on the Council's website.)

Chief Patron: Peace

Item 81 #4h

Co-Patron(s): Adams D., Filler-Corn, Hodges

Administration	FY18-19	FY19-20	
Department of Human Resource Management	\$150,000	\$150,000	GF

Language:

Page 67, line 33, strike "\$103,805,256" and insert "\$103,955,256".

Page 67, line 33, strike "\$108,502,037" and insert "\$108,652,037".

Page 69, after line 55, insert:

"L. Out of the amounts appropriated for this item, \$150,000 the first year and \$150,00 the second year from the general fund is provided for the Department to develop incentives for state agencies to recruit, hire and promote employees with disabilities. The incentives may include developing videos which featuring current state employees with who are doing different types of jobs."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Peace

Item 482 #1h

Independent Agencies	FY18-19	FY19-20	
Virginia Lottery	\$50,000	\$50,000	NGF

Language:

Page 427, line 23, strike "\$108,679,472" and insert "\$108,729,472".

Page 427, line 23, strike "\$101,279,472" and insert "\$101,329,472".

Explanation:

(This amendment provides \$50,000 nongeneral fund each year for the Lottery Department to reflect the administrative cost that will be incurred as a result of the enactment of House Bill 849 of the 2018 General Assembly Session. House Bill 849 authorizes the State Lottery Department to establish regulations and procedures providing for the sale of drawing game

Request to Amend House Bill 30, as Introduced

tickets over the Internet by digital vendors.)

Chief Patron: Pillion

Item C-33.10 #1h

Public Safety

FY18-19

FY19-20

Department of Military Affairs

\$4,500,000

\$0 GF

Language:

Page 443, after line 23, insert:

"C-33.10 Improvements: Replace Army Aviation Support Facility

\$4,500,000

\$0

Fund Sources: General

\$4,500,000

\$0 "

Explanation:

(This amendment requests general fund for design and implementation of a preconsolidation project for the new site to replace the Army Aviation Support Facility. This project is required to stabilize the soil and ensure a buildable site in order to compete of \$89 million in federal funding to replace the current facility that DMA will lose in 2032.)

Chief Patron: Pillion

Item C-44 #4h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 449, after line 22, insert:

"260 Virginia Community College System Renovate Learning Resources Building, Virginia Highlands".

Explanation:

(This amendment requests that the renovation of the Learning Resources Building at Virginia Highlands Community College be added to the list of projects for pre-planning.)

Chief Patron: Plum

Item C-21.50 #1h

Co-Patron(s): Bell J., Boysko, Delaney, James, Keam, Krizek, Murphy, Reid, Sickles, Torian, Watts

Education: Other

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

The Science Museum of Virginia

\$250,000

\$0 GF

Language:

Page 441, after line 17, insert:

"§ 2-12.10 THE SCIENCE MUSEUM OF VIRGINIA (146)

C-21.50 Planning: Children's Science Center

\$250,000

\$0

Fund Sources:

General

\$250,000

\$0 "

"1. Out of this appropriation, \$250,000 the first year from the general fund is designated for the pre-planning study for the construction of a regional science center under the Science Museum of Virginia, including the site, facility and exhibits for a new science center to be located on land donated to the Children's Science Center in the Dulles area of Loudoun County within the Northern Virginia region.

2. The Science Museum shall report the pre-planning study to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 of the year prior to the request for detailed planning."

Explanation:

(This amendment requests general fund for pre-planning a new Children's Science Museum in the Dulles area of Loudoun County.)

Chief Patron: Poindexter

Item 70 #2h

Co-Patron(s): Carr, Peace, Torian

Administration

FY18-19

FY19-20

Compensation Board

\$600,000

\$600,000 NGF

Language:

Page 53, line 15, strike "\$73,883,743" and insert "\$74,483,743".

Page 53, line 15, strike "\$73,883,743" and insert "\$74,483,743".

Page 55, after line 18, insert:

"J. Notwithstanding the provisions of Article 7, Chapter 4, Code of Virginia, beginning July 1, 2018, \$600,000 in each year from the Virginia State Police Insurance Fraud Fund is included in this appropriation to fund five multi-jurisdictional Assistant Commonwealth's Attorney positions that shall be dedicated to prosecuting insurance fraud related criminal activities. The Virginia State Police will identify jurisdictions most affected by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud Program to be served by these Assistant Commonwealth's Attorney positions. The Virginia State Police Insurance Fraud Program shall ensure that these positions work across jurisdictional lines, serving jurisdictions identified as most in need of these resources as supported by data. These funds shall remain

Request to Amend House Bill 30, as Introduced

unallotted until the Compensation Board and the Virginia State Police notify the Director of the Department of Planning and Budget of the joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions and the jurisdictions also being served by the Assistant Commonwealth's Attorney positions. The Commonwealth's Attorneys receiving such positions shall certify to the Compensation Board that the positions are used primarily, if not exclusively, for the prosecution of insurance fraud related criminal activities."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Poindexter

Item 73 #5h

Administration

Compensation Board

Language

Language:

Page 62, after line 8, insert:

"T.1. The Compensation Board shall review the following matters relating to the VARISK liability coverage program for constitutional officers and regional jail authorities:

A. Through an analysis conducted by an independent actuarial firm, determine the full amount of unfunded liabilities that exist under the current pay-as-you-go VARISK constitutional officer and regional jail authority liability coverage program to verify that the \$35 million amount estimated by the Division of Risk Management is accurate.

B. Evaluate whether it would be reasonable to merge VARISK and VARISK 2 into a single plan.

C. Investigate what types and amounts of liability coverage are provided for similar officials in other states, how that coverage is paid for and provided, and by what entities.

2. The Compensation Board shall report their findings on these matters by December 1, 2018, to the Chairmen of the House Appropriations Committee and the Senate Finance Committee.

3. The Compensation Board, in order to facilitate competition in the provision of liability policies covering constitutional officers and regional jail authorities in Virginia, shall by July 1, 2020 specify how prospective providers of such policies other than VARISK shall also be authorized to provide liability coverage and services equivalent to those currently provided under VARISK. The Compensation Board shall also specifically set out the participation and exit rules for VARISK and how any unfunded liabilities under the current VARISK program are to be addressed by a prospective provider."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Poindexter

Item 279 #1h

Co-Patron(s): Adams L., Marshall D.

Finance

Treasury Board

Language

Language:

Page 231, after line 30, insert:

"Henry County Jail \$18,759,878".

Page 231, line 37, strike "\$31,523,487" and insert "\$50,283,365".

Explanation:

(This amendment adds the Henry County Jail, which includes a mental health wing, to the list of projects authorized for reimbursement from the Commonwealth in accordance with §§ 51.1-80 through 53.1-82.2 of the Code of Virginia. The Virginia Board of Corrections approved the project on May 17, 2017.)

Chief Patron: Rodman

Item 83 #7h

Administration

FY18-19

FY19-20

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$11,946,786".

Page 71, line 28, strike "\$11,896,786" and insert "\$11,946,786".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to the passage of House Bill 449 of the 2018 General Assembly Session. House Bill 449 permits voter registration up to and including election day.)

Chief Patron: Rodman

Item 275 #3h

Finance

FY18-19

FY19-20

Department of Taxation

\$162,000

\$52,000 GF

Language:

Page 226, line 37, strike "\$50,589,813" and insert "\$50,751,813".

Page 226, line 37, strike "\$49,673,140" and insert "\$49,725,140".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$162,000 from the general fund the first year and \$52,000 from the general fund the second year to fund administrative cost which will be incurred pursuant to the passage of House Bill 981 of the 2018 General Assembly session. House Bill 981 authorizes any locality to impose a five-cent per bag tax on disposable paper bags or disposable plastic bags provided to customers by certain retailers, with certain bags being exempt from the tax.)

Chief Patron: Roem

Item 56 #1h

Executive Offices

FY18-19

FY19-20

Attorney General and Department of
Law

\$245,000
3.00

\$245,000 GF
3.00 FTE

Language:

Page 39, line 20, strike "\$35,281,792" and insert "\$35,526,792".

Page 39, line 20, strike "\$34,488,235" and insert "\$34,733,235".

Explanation:

(This amendment provides \$245,000 from the general fund each year, and 3 FTEs, for the Office of the Attorney General pursuant to the passage of House Bill 940 of the 2018 General Assembly Session which creates a Freedom of Information Act Ombudsman to assist agencies in complying with the FOI Act.)

Chief Patron: Roem

Item 480 #1h

Independent Agencies

FY18-19

FY19-20

State Corporation Commission

\$66,667

\$200,000 NGF

Language:

Page 426, line 36, strike "\$0" and insert "\$66,667".

Page 426, line 36, strike "\$0" and insert "\$200,000".

Explanation:

(This amendment provides \$66,667 from the nongeneral fund in fiscal year 2019 and \$200,000 from the nongeneral fund in fiscal year 2020 to reflect the passage of House Bill 561 of the 2018 General Assembly Session. House Bill 561 increases the number of members on the commission from 3 to 5 members, with the commission increasing from 3 to 4 members during the 2019 session and increasing to 5 members during the 2021 Session. The funding included in this amendment assumes one additional member for a part of fiscal year 2019 and all of fiscal year 2020.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Rush

Item 73 #1h

Administration

Compensation Board

Language

Language:

Page 62, after line 8, insert:

"T. The Compensation Board shall review the feasibility and benefits of allocating positions that can be shared between offices in multiple localities or multiple offices within one locality for small localities which currently have minimal staffing. The Compensation Board shall provide recommendations based on this review to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2018."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rush

Item C-11.50 #1h

Education: Higher Education

FY18-19

FY19-20

Radford University

\$4,000,000

\$0 NGF

Language:

Page 440, after line 7, insert:

"§ 2-7.10 RADFORD UNIVERSITY (217)

C-11.50 Planning: Renovation / Construction
Center of Adaptive Innovation and Creativity
(CAIC)

\$4,000,000

\$0

Fund Sources: Higher Education
Operating

\$4,000,000

\$0 "

Explanation:

(This amendment requests nongeneral fund authority to plan for the Renovation / Construction of the Center of Adaptive Innovation and Creativity.)

Chief Patron: Rush

Item C-16.10 #1h

Education: Higher Education

FY18-19

FY19-20

Virginia Military Institute

\$1,800,000

\$0 NGF

Request to Amend House Bill 30, as Introduced

Language:

Page 440, after line 27, insert:

"C-16.10 Planning: Physical Training Facility Phase 3 (Aquatic Center)	\$1,800,000	\$0
Fund Sources: Higher Education Operating	\$1,800,000	\$0 "

Explanation:

(This amendment requests nongeneral fund authority to plan for the construction of the Corps Physical Training Facility Phase 3 (Aquatic Center).)

Chief Patron: Rush Item C-20.50 #1h

Co-Patron(s): Ward

Education: Higher Education

FY18-19

FY19-20

Virginia Cooperative Extension and
Agricultural Experiment Station

\$2,500,000

\$0 GF

Language:

Page 441, after line 11, insert:

"§ 2-11.10 Virginia Cooperative Extension and Agricultural Experiment Station (229)

C-20.50 New Construction: Hampton Roads Agricultural Research and Extension Center (AREC)	\$2,500,000	\$0
Fund Sources: General	\$2,500,000	\$0 "

Explanation:

(This amendment requests general fund for the redevelopment of the Virginia Seafood Agricultural Research and Extension Center in Hampton which supports seafood handling and safety research for the entire seafood industry in the Commonwealth of Virginia.)

Chief Patron: Sickles Item 71 #1h

Administration

Compensation Board

Language

Language:

Page 56, line 35, strike "\$2,978,426" and "\$2,978,426" and insert:
"\$1,978,426" and "\$1,978,426".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment corrects language in the introduced budget regarding the current use of the nongeneral fund trust funds to supplant general funds for Clerks' operating budgets. The introduced budget allows for up to \$2.97 million a year be used for operating expenses to cover prior budget reductions to the Clerks' general fund budgets. Only \$1.97 million is actually used each year.)

Chief Patron: Sickles

Item 71 #2h

Administration

FY18-19

FY19-20

Compensation Board

\$1,978,426

\$1,478,426

GF

Language:

Page 55, line 20, strike "\$54,345,586" and insert "\$56,324,012".

Page 55, line 20, strike "\$54,845,586" and insert "\$56,324,012".

Page 56, strike lines 34 through 36.

Explanation:

(This amendment provides \$1.97 million from the general fund in fiscal year 2019 and \$1.47 million from the general fund in fiscal year 2020 to eliminate the need to use non-general fund technology trust fund cash to supplant general fund appropriations for the clerks' operating budgets. Budget language allows up to \$2.97 million each year, but only \$1.97 million has actually been used annually. The introduced budget includes \$500,000 from the general fund in fiscal year 2020 to reduce the supplant.)

Chief Patron: Sickles

Item 83 #1h

Administration

FY18-19

FY19-20

Department of Elections

\$100,000

\$100,000

GF

1.00

1.00

FTE

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$11,996,786".

Page 71, line 28, strike "\$11,896,786" and insert "\$11,996,786".

Explanation:

(This amendment provides \$100,000 from the general fund and 1.0 FTE each year for the Department of Elections pursuant to the passage House Bill 1216 of the 2018 session which increases the Departments oversight of local boundaries for voting districts.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Tran

Item 81 #2h

Co-Patron(s): Adams D., Guzman, Rodman

Administration	FY18-19	FY19-20	
Department of Human Resource Management	\$5,000	\$0	GF

Language:

Page 67, line 33, strike "\$103,805,256" and insert "\$103,810,256".

Page 69, after line 55, insert:

"L. Out of the amounts appropriated for this item, \$5,000 from the general fund in the first year is provided to develop an online training module regarding sexual harassment which shall be available to state agencies and their contractors to access and use for training employees."

Explanation:

(This amendment provides \$5,000 from the general fund in the first year for the DHRM to develop an online training module regarding sexual harassment which shall be available to state agencies and their contractors to access and use for training employees.)

Chief Patron: Tran

Item 83 #3h

Co-Patron(s): Adams D., Ayala, Carter, Guzman, Mullin, Murphy, Plum, Rodman

Administration	FY18-19	FY19-20	
Department of Elections	\$500,000 2.00	\$500,000 2.00	GF FTE

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$12,396,786".

Page 71, line 28, strike "\$11,896,786" and insert "\$12,396,786".

Explanation:

(This amendment provides \$500,000 from the general fund and 2 FTEs each year pursuant to the passage of House Bill 1058 of the 2018 General Assembly Session. House Bill 1058 requires the State Board of Elections to establish and supervise a pilot program for the secure return of voted military-overseas ballots by electronic means.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Ware

Item 478 #1h

Independent Agencies

FY18-19

FY19-20

State Corporation Commission

\$1,300,000

\$1,300,000 NGF

Language:

Page 426, line 24, strike "\$28,536,417" and insert "\$29,836,417".

Page 426, line 24, strike "\$28,721,897" and insert "\$30,021,897".

Explanation:

(This amendment restores Public Service Company Fee and Taxes and Federal Trust Appropriation.)

Chief Patron: Ware

Item 481 #1h

Independent Agencies

FY18-19

FY19-20

State Corporation Commission

\$1,300,000

\$1,300,000 NGF

Language:

Page 427, line 5, strike "\$201,278" and insert "\$1,501,278".

Page 427, line 5, strike "\$201,278" and insert "\$1,501,278".

Explanation:

(This amendment restores appropriations for the regulation of the Federal Health Exchange.)

Chief Patron: Watts

Item 81 #1h

Administration

FY18-19

FY19-20

Department of Human Resource
Management

\$100,000

\$50,000 GF

Language:

Page 67, line 33, strike "\$103,805,256" and insert "\$103,905,256".

Page 67, line 33, strike "\$108,502,037" and insert "\$108,552,037".

Explanation:

(This amendment provides \$100,000 from the general fund in the first year and \$50,000 from the general fund the second year pursuant to the passage of House Bill 1057 of the 2018 General Assembly Session which requires all employees of the legislative branch, including legislators, to take a sexual harassment training class every 2 years. DHRM is required to

Request to Amend House Bill 30, as Introduced

provide the training and keep records to verify employees have completed the training.)

Chief Patron: Wilt

Item 3-5.05 #1h

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected by Clerks of the Circuit
Courts

Language

Language:

Page 466, after line 11, insert:

B. Notwithstanding § 17.1-284, for any Clerk of the Circuit Court whose office provides passport services, all fees collected and retained that are directly related to those services shall be exempt from the calculation of excess fees paid into the state treasury. All fee revenue retained by a Circuit Court Clerk's office directly related to providing passport services shall be used solely toward the continued provision of passport services."

Explanation:

(This amendment exempts fees collected by circuit court clerks for passport services from the excess fee calculation.)
